

**YEAR FOUR ANNUAL ACTION PLAN TO THE CONSOLIDATED PLAN
JULY 1, 2013-JUNE 30, 2014**



***COMMUNITY DEVELOPMENT BLOCK GRANT YEAR 39
EMERGENCY SOLUTIONS GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS***

***CITY OF HARTFORD
MANAGEMENT & BUDGET
CENTRAL GRANTS ADMINISTRATION
550 MAIN STREET, HARTFORD, CT 06103
TELEPHONE: (860) 757-9282 FACSIMILE: (860) 722-6061
WEBSITE: [HTTP://GRANTS.HARTFORD.GOV](http://grants.hartford.gov)***

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**CITY OF HARTFORD
CONNECTICUT**



Mayor Pedro E. Segarra

COURT OF COMMON COUNCIL

Shawn T. Wooden, Council President
Kyle Anderson
Alexander Aponte
Joel Cruz, Jr.
Raul DeJesus, Jr.
Larry Deutsch
Cynthia Reese Jennings
Kenneth H. Kennedy, Jr.
David MacDonald

CHIEF OPERATING OFFICER

Saundra Kee Borges, Esq., Acting COO

TOWN AND CITY CLERK

John V. Bazzano

CITY TREASURER

Adam M. Cloud

CORPORATION COUNSEL

Saundra Kee Borges, Esq.

REGISTRAR OF VOTERS

Olga Iris Vazquez
Urania Petit

CITY DEPARTMENT HEADS

CHIEF AUDITOR

H. Patrick Campbell

CHILDREN, YOUTH, FAMILIES & RECREATION

José Colón-Rivas, Executive Director

DEVELOPMENT SERVICES

Thomas E. Deller, AICP, Director

EMERGENCY SERVICES & TELECOMMUNICATIONS

Andrew T. Jaffee, Director

FINANCE

Julio Molleda, Director

FIRE

Carlos Huertas, Interim Fire Chief

HARTFORD PUBLIC LIBRARY

Matt Poland, Chief Operating Officer

HARTFORD PUBLIC SCHOOLS

Dr. Christina Kishimoto, Superintendent

HEALTH AND HUMAN SERVICES

Raul Pino, MD, MPH, Director

HUMAN RESOURCES

Vacant

MANAGEMENT AND BUDGET

Jose Sanchez, Director

METRO HARTFORD INFORMATION SERVICES

Sabina Sitaru, Acting Chief Information Officer

POLICE

James Rovella, Police Chief

PUBLIC WORKS

Kevin Burnham, Director

Grantee Information Worksheet

HARTFORD

Consolidated Plan
Management Process

CPMP Version 2.0

Grantee Information
Worksheet

HARTFORD			UOG: CT90492 HARTFORD
550 Main Street			00-453-4707
2nd Floor			Office of the Mayor
HARTFORD			
Connecticut	06103	Country U.S.A.	
Hartford County			

Employer Identification Number (EIN): 06-6001870

Applicant Type: Local Government: City Specify Other Type

Person to be contacted regarding this application:

Susan	J.	Loranger
Director, Office of Central Grants	860-757-9282	860-722-6061
sloranger@hartford.gov	http://grants.hartford.gov	

"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.

Name: Pedro E. Segarra	Date: 7/8/2013
Title: Mayor	(MM/DD/YY)

**SF 424**

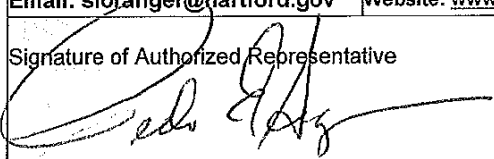
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Applicant Identifier		Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Hartford		CT90492 HARTFORD	
550 Main Street		61032913	
Suite 200		Office of the Mayor	
Hartford	Connecticut	Management and Budget	
06103	U.S.A.	Central Grants Administration	
Employer Identification Number (EIN):		Hartford County	
06-6001870		7/1	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City			
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: City of Hartford Fiscal Year 2013-2014; Program Year 39 CDBG Projects		Description of Areas Affected by CDBG Project(s): City of Hartford, Connecticut	
CDBG Grant Amount: \$3,667,730	Additional HUD Grant(s) Leveraged:	Describe: N/A	
Additional Federal Funds Leveraged: N/A		Additional State Funds Leveraged: N/A	
Locally Leveraged Funds: N/A		Grantee Funds Leveraged: N/A	
Anticipated Program Income: \$427,000 HPLF,CDBG		Private funds leveraged: \$19,568,980	
Total Funds Leveraged for CDBG-based Project(s): \$20,422,980			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: City of Hartford Fiscal Year 2013-14 HOME Projects		Description of Areas Affected by HOME Project(s): City of Hartford, Connecticut	
HOME Grant Amount: \$1,214,161	Additional HUD Grant(s) Leveraged:	Describe: N/A	
Additional Federal Funds Leveraged: N/A		Additional State Funds Leveraged: N/A	
Locally Leveraged Funds: N/A		Grantee Funds Leveraged: N/A	

Anticipated Program Income \$252,000		Other (Describe) Private funds leveraged \$10,000,000	
Total Funds Leveraged for HOME-based Project(s) \$10,252,000			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles: City of Hartford Fiscal Year 2013-2014 HOPWA Projects		Description of Areas Affected by HOPWA Project(s): Hartford EMSA	
\$HOPWA Grant Amount \$1,056,186	\$Additional HUD Grant(s) Leveraged	Describe N/A	
\$Additional Federal Funds Leveraged N/A		\$Additional State Funds Leveraged N/A	
\$Locally Leveraged Funds N/A		\$Grantee Funds Leveraged N/A	
\$Anticipated Program Income 0		Other (Describe) Private funds leveraged \$4,731,607	
Total Funds Leveraged for HOPWA-based Project(s) \$4,731,607			
Emergency Solutions Grant Program		14.231 ESG	
ESG Project Titles: City of Hartford Fiscal Year 2013-2014 ESG Projects		Description of Areas Affected by ESG Project(s): City of Hartford, Connecticut	
\$ESG Grant Amount \$258,755	\$Additional HUD Grant(s) Leveraged: N/A	Describe	
\$Additional Federal Funds Leveraged: N/A		\$Additional State Funds Leveraged: N/A	
\$Locally Leveraged Funds: N/A		\$Grantee Funds Leveraged: N/A	
\$Anticipated Program Income: 0		Other (Describe): Private funds leveraged \$4,945,407	
Total Funds Leveraged for ESG-based Project(s): \$4,945,407			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Susan Loranger	Telephone: (860)757-9282	Facsimile: (860)722-6061
Director		
Email: sloranger@hartford.gov	Website: www.grants.hartford.gov	
Signature of Authorized Representative 		Date Signed 8/27/2013
Pedro E. Segarra, Mayor		

Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Mayor

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013, 2014 , 2015 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official

8.27.13
Date

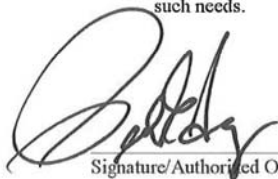
Mayor

Title

OPTIONAL CERTIFICATION
CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

 7/8/2013
Signature/Authorized Official Date

Mayor _____
Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

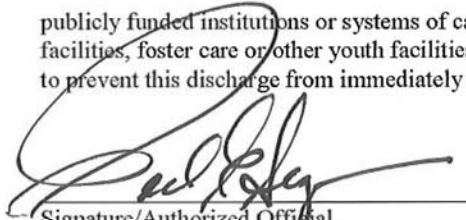
Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official

7/5/2003

Date

Title

Mayor

Title

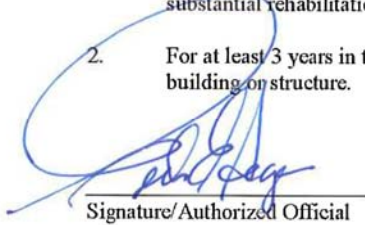
HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

7/2/2013

Date

Mayor _____
Title _____

Specific HOME Certifications

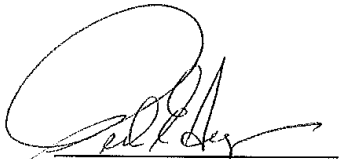
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature/Authorized Official

8-27-13
Date

Mayor

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.



Signature/Authorized Official

7/8/2013

Date

Mayor

Title

Intended Use of Entitlement Funds



Court of Common Council

13

CITY OF HARTFORD
550 MAIN STREET
HARTFORD, CONNECTICUT 06103

Shawn T. Wooden, Council President
Alexander Aponte, Majority Leader
Larry Deutsch, Minority Leader

John V. Bazzano, Town and City Clerk

Kyle K. Anderson, Councilman
Joel Cruz, Jr., Councilman
Raúl De Jesús, Jr., Councilman
Cynthia R. Jennings, Councilwoman
Kenneth H. Kennedy, Jr., Councilman
David MacDonald, Councilman

June 25, 2013

This is to certify that at a meeting of the Court of Common Council, June 24, 2013, the following RESOLUTION was passed.

Whereas, The City of Hartford must complete and submit to the U.S. Department of Housing and Urban Development (HUD) its Year Four Annual Action Plan (FY 2013-14) in order to receive entitlement funds under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs, and

Whereas, The Year Four Annual Action Plan outlines the City's intended use of approximately \$6.5 million for activities and programs that support specific priority needs and objectives identified in the City of Hartford's Five Year Consolidated Community Development Plan (2010-2015), and

Whereas, The Year Four Annual Action Plan was developed according to HUD's approved Citizen Participation Plan, which includes two public hearings, several community meetings and a 30-day comment period that solicited citizen feedback on the needs of community in areas such as Housing, Economic Development and Public Service, now, therefore, be it

Resolved, That the Court of Common Council authorizes the Mayor to submit the Year Four Annual Action Plan to HUD for approval and release of funds, and be it further

Resolved, That the Mayor is authorized to execute any and all manner of other documents and to take such other actions as he and the Corporation Counsel may deem appropriate and in the best interests of the City in order to receive, contract and expend the above referenced grant funds, and be it further


Resolved, That no person or entity shall be entitled to rely on, or otherwise claim any benefit by reason of this resolution should the Mayor fail to execute the aforementioned agreement or other documents, or to take any of the aforesaid actions, and be it further

Resolved, That should final HUD entitlement amounts for ESG and HOPWA differ from the estimated amounts, the Mayor shall be authorized to make immediate adjustments to subrecipient grant awards based on a percentage basis, provided the change is not substantial as defined in the City's Adopted Citizen Participation Plan, and be it further

Resolved, That should final HUD entitlement amounts for CDBG differ from the estimated amounts, the Mayor shall be authorized to adjust the award recommended for the Housing Preservation Loan Fund, provided the change is not substantial as defined in the City's Adopted Citizen Participation Plan, and be it further

Resolved, That all approvals and authorizations provided hereby are contingent upon, and only shall be effective on and by means of, the Mayor executing such agreements and documents, reallocating unexpended funds between existing line items within a 25% variance according to the City's evolving priority needs and objectives, and taking such actions, all of which shall be, in form and substance, acceptable to the Mayor and the Corporation Counsel.

Attest:


Kelly Bilodeau,
Assistant Town Clerk.

<i>City of Hartford 2013-14 Intended Use of HUD Entitlement Funds</i>		
COMMUNITY DEVELOPMENT BLOCK GRANT		
Public Service		
<i>Youth</i>		
Artists Collective	Rights of Passage Summer Program	12,750
Best Buddies	Programs at Hartford Public HS and Trinity College	3,500
Blue Hills Civic Association	Blue Hills Youth Programs	13,000
Boys & Girls Clubs of Hartford, Inc.	Triple Play	10,000
Camp Courant, Inc.	Hartford's Camp Courant	14,000
Charter Oak Temple Restoration Association, Inc.	Youth Arts Institute	11,500
COMPASS Youth Collaborative, Inc.	Community After School Initiative	35,000
Connecticut Science Center, Inc.	Science Overnights	7,400
Cultural Dance Troupe of the West Indies, Inc.	Steps to Success	8,000
Ebony Horsewomen, Inc.	Equine/Animal Assisted Growth & Learning	8,500
G-Force Youth Enrichment	Martial Arts Program	3,215
HARC, Inc.	Capable Kids - "Chasing Dreams"	11,900
HartBeat Ensemble	Youth Play Institute	7,000
Hartford City Ballet	Hartford Arts Center Vacation Arts Week	4,000
Hartford Neighborhood Centers, Inc.	Youth Development Afterschool Program	16,000
Hartford School of Music d/b/a Hartford Conservatory	Tuition-Free Performing Arts Program	11,500
Hartford Stage Company	Hartford Stage Studio	6,400
The Joe Picture This! Show	Hartford Animation and Film Institute	11,000
Mi CASA Family Services & Educational Center, Inc.	Neighborhood Youth Center	15,500
Organized Parents Make A Difference, Inc. (OPMAD)	After School at Kennelly School	10,000
YMCA of Metropolitan Hartford, Inc.	Teen Incentive Program	8,000
<i>Social Services</i>		
Catholic Charities Archdiocese of Hartford	Hispanic Senior Center/ Intergenerational Program	8,000
Children In Placement - CT. Inc.	Child Advocates In Hartford Courts	9,000
Community Partners In Action	The Resettlement Program	20,000
Family Life Education, Inc.	Young Pregnant and Parenting Women Move Forward	9,500
Hands on Hartford, Inc.	MANNA Senior Community Café	28,500
Hartford 200, Inc.	Community Development in a City of Neighborhoods	10,000
Hartford Interval House, Inc.	Shelter Program	15,000
Immaculate Conception Shelter & Housing Corp.	Summer Respite Program	16,000
Lawyers for Children America	Legal Services for Abused and Neglected Children	16,000
Nutmeg Big Brothers Big Sisters	Foster Grandparent Program	6,000
The Salvation Army	Parents the Second Time Around	18,000
The Village for Families & Children, Inc.	Truancy Court Prevention Project	7,000
YWCA of New Britain, Inc.	Hartford Sexual Assault Crisis Services	8,500
<i>Skills/Job Training</i>		
Billings Forge Community Works, Inc.	Culinary Job Training at the Kitchen	9,500
Center for Latino Progress - CT Puerto Rican Forum	E-Workplace Skills – Green Energy Customer Services	11,000
Center for Urban Research, Education & Training, Inc.	Adult Literacy & Numeracy to Employment	19,000

HARTFORD

Jubilee House, Inc.	Esperanza Academic Center	17,000
Knox Parks, Inc.	Green Crew AmeriCorp Program	24,000
Literacy Volunteers of Greater Hartford	ESOL, Basic Literacy, GED and Math Instruction	13,750
New Hartford Artisans Weaving Center	Therapeutic Weaving Program	12,006
<i>Housing Counseling</i>		
Christian Activities Council	Housing Counseling and Financial Literacy Program	6,000
Connecticut Fair Housing Center	Foreclosure Prevention and Relocation Assistance	12,000
Hartford Area Rally Together	Homeownership Made Easy (HOME)	80,000
Housing Education Resource Center (HERC)	Direct Counseling Services	14,000
The Hartford Loan Fund, Inc.	Credit Builder Loan Initiative	5,000
Subtotal Public Service		622,921
Economic Development		
City Development Svcs/Economic Development	Redevelopment and Community Involvement	119,124
City Development Svcs/Economic Development/Planning	Façade Improvement Program	113,543
City Development Svcs/Economic Development	Busway Business Program	200,000
City Development Svcs/MECA	Arts and Heritage Jobs Grant	100,000
Hartford Economic Development Corp (HEDCO)	Small Business Revolving Loan Fund	230,000
Spanish Americans Merchant Association (SAMA)	Empresario Latino Development Center	50,000
University of Hartford	Entrepreneurial Center	100,000
University of Hartford	Upper Albany Main Street	100,000
Subtotal Economic Development		1,012,667
Housing/Rehabilitation/Acquisition		
City Development Svcs/Housing & Property Management	Housing Preservation Loan Fund Program	673,032
City Health & Human Services	Emergency Placement Services	20,000
Hartford Area Habitat for Humanity, Inc.	Hartford Habitat Homeownership Program	63,750
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development	61,625
Rebuilding Together Hartford, Inc.	Homeowner Retention	150,000
Subtotal Housing/Rehabilitation/Acquisition		968,407
Public Facilities		
City/ Riverfront Recapture, Inc.	Riverfront Park Development	149,527
CT Public Broadcasting, Inc.	The Learning Lab	50,000
Subtotal Public Facilities		199,527
NRSA		
Neighborhood Revitalization Strategy Area	NRSA Services	60,000
Subtotal NRSA		60,000
Contingency/ Cost Overruns		
Contingency/ Project Cost Overruns	Contingency/ Project Cost Overruns	7,646
Subtotal Administration		7,646
Administration		
Central Grants Administration	Administration and Fair Housing	796,562
Subtotal Administration		796,562
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT		3,677,730

EMERGENCY SOLUTIONS GRANT (ESG)		
<i>Shelter Operations</i>		
City/Department of Health & Human Services	McKinney Shelter	40,042
Hartford Interval House	The Shelter Program	11,213
Immaculate Conception Shelter & Housing Corp.	Emergency Shelter	11,537
Mercy Housing & Shelter Corp.	St. Elizabeth House	14,300
Open Hearth Association, Inc.	Emergency Shelter	11,862
Salvation Army	Family & Overflow Shelter	15,185
South Park Inn, Inc.	Emergency Shelter	40,992
YWCA of the Hartford Region, Inc.	YWCA Emergency Shelter	10,143
<i>Homeless Prevention</i>		
Hearth Act Reauthorization Year Three	Financial Assistance for families and individuals at risk of homelessness	103,481
	TOTAL EMERGENCY SOLUTIONS GRANT	258,755
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
AIDS, Connecticut	Housing Services	120,013.40
Chrysalis Center, Inc.	Community Housing & Health Services	132,484.40
Community Renewal Team	McKinney Shelter	69,704.00
Hands On Hartford	Peter's Retreat	168,778.40
Human Resources Agency of New Britain, Inc.	Supportive Housing Program	144,063.40
Immaculate Conception Shelter & Housing Corp.	AIDS Case Management Services	42,374.00
Mercy Housing & Shelter Corp.	Supportive Housing Services	120,187.40
St. Philip House, Inc.	St. Philip House, Inc.	69,018.00
Tabor House, Inc.	Supportive Housing Program	94,923.00
Zezzo House, Inc.	Zezzo House	94,640.00
	TOTAL HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	1,056,186
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)		
PROGRAM ACTIVITY	ALLOCATION %	ALLOCATION
Set-aside for Community Housing Development Organizations (CHDOs)	15%	182,124
Set-aside for homebuyer assistance, and rehabilitation/new construction of residential properties for homeownership or rental housing or any combination thereof	75%	910,621
Program Administration - 10% of anticipated Program Income (\$25,200) and 10% of HOME Entitlement allocation (\$121,416)	10%	146,616
HOME Program Income - 90% of \$252,000 in anticipated Program Income	N/A	226,800
	TOTAL HOME INVESTMENT PARTNERSHIPS PROGRAM	1,466,161
	GRAND TOTAL ALL PROGRAMS	6,458,832



Fourth Program Year Action Plan Narrative Responses

GENERAL

Executive Summary

The Year Four Annual Action Plan for 2013-14 mirrors Mayor Segarra's goals and reinforces the relationship between the City's global priorities and the priorities of creating a suitable living environment, decent housing and economic opportunity for our low and moderate-income residents.

In his recent 2013-14 budget address, Mayor Segarra pledged to increase economic development and job creation, preserve public safety and enhance citizen's quality of life. The City's use of funds under this Annual Plan support this pledge by:

- Providing opportunities for microenterprise owners to grow their business through the Arts and Heritage Jobs Grant
- Supporting programs that increase resident's skills and job readiness such as YouthBuild, Literacy and Numeracy and E-Workplace
- Expanding the range of youth after-school and weekend programs
- Encouraging homeownership and housing stability through the Housing Preservation Loan Fund, the HOME Program, and HOPWA rental subsidies and support services

The Plan also follows the guidelines established by the U.S. Department of Housing and Urban Development's Office of Community Development and Planning using the Consolidated Plan Management Process (CPMP) Tool. HUD questions are in bold and the City's responses follow.

General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.**

During Year Four the City of Hartford shall continue to allocate one hundred percent (100%) of its Community Development Block Grant (CDBG) entitlement funds solely to benefit low- and moderate-income Hartford residents. With the exception of activities meeting the national objective of "area benefit", all of Hartford's CDBG funded activities' program participants/beneficiaries must certify they are income-eligible under Section 8 guidelines, and present proof of residency. Hartford's CDBG funded activities meeting the national objective of "area benefit" are carried out only in income-eligible census tracts.

Emergency Solutions Grant (ESG) funds will continue to be used to assist facilities with operating costs and homeless prevention services to meet the needs of homeless people in the City of Hartford. All Housing Opportunities for Persons With AIDS (HOPWA) funds will be allocated to benefit persons living with HIV/AIDS throughout the Hartford Eligible Metropolitan Statistical Area (EMSA).

The City will give priority consideration to applications for HOME Investment Partnerships Program (HOME) funding that propose homeownership, (both rehabilitation and new construction). Housing that accommodates large families (two or more bedrooms) will be preferred. Development proposals that eliminate blight will be given priority. This priority will be addressed primarily under the City's HOME Program's: Homeownership Development and HouseHartford Homebuyer Assistance.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

Community Development Block Grant (CDBG) allocations are not limited to specific geographic areas of Hartford, but must serve very low, low- and moderate income Hartford residents and/or address blight on a spot basis. Hartford allocations are awarded on a yearly, competitive basis for eligible activities throughout all of its neighborhoods, with the exception of the two census tracts that are ineligible (tract 5007 in the North Meadows and tract 5036 in the West End). The citywide census tract indicates that 76.50% of the population is low and moderate income; as previously mentioned, these percentages are not expected to change significantly.

In accordance with the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act) Emergency Solutions Grant, sixty percent of Hartford's ESG funds are allocated on a yearly competitive basis to eligible agencies that perform emergency shelter activities in neighborhoods throughout Hartford. All programs serve only the homeless and those at risk of becoming homeless.

The City's allocates the remainder of its ESG funds for use in Homeless Prevention and Rapid ReHousing activities, also in accordance with the regulations set forth under the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act). FY 2011 and FY 2012 were allocated to a Lead Agency in a competitive bidding process, with a renewal option for FY 2013 based on performance and availability of funding. This program works with the City's Department of Health and Human Services and current homeless service providers who have received other funds to provide case management and housing search assistance services. Hartford's HEARTH ESG funds provide financial assistance such as rental assistance, security deposits, utility payments and moving costs for families and individuals who have a high risk of homelessness and the capacity to be self-supporting within a short time frame.

Housing Opportunities for People with AIDS (HOPWA) funds are allocated to eligible program sponsors on a yearly competitive basis who serve persons living with HIV/AIDS throughout the Hartford Eligible Metropolitan Statistical Area (EMSA). Program sponsors must also be in compliance with the applicable exhibits from HUD's "Assessing Compliance, Measuring Performance" manual and the Standards of Care developed and updated by AIDS Connecticut with input from the Continuum of Care.

Home Investment Partnerships Program (HOME) allocations are not strictly limited to any specific geographic area of the city as virtually every neighborhood in the city suffers from socio-economic ills. The City reviews each request for HOME Program funding to determine whether the property

is worthy of rehabilitation activities, whether it will make a positive impact upon the surrounding neighborhood, and whether it will benefit low-moderate income Hartford residents.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the diminishing availability of funds, and for the upcoming fiscal year, uncertainty stemming from the governor's proposed budget. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City does not have the capacity to cover this funding gap, leaving many worthy and valuable programs unfunded or underfunded. During Year Four, the City's Central Grants Administration will continue to seek additional private, state and federal grant funding opportunities through a combination of additional staff and on-call grant writers. The City will also continue to forge and maintain successful partnerships with a broad spectrum of local, regional, state, national, and federal agencies in order to share and match resources, as further described in the "Institutional Structure" section of this Plan.

The City of Hartford will also continue to support non-profit agencies, homeless service providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change throughout the year.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Recurring federal resources expected to be made available to address the needs identified in the plan include, but are not limited to: Community Development Block Grant (CDBG), Housing Opportunities for People with AIDS (HOPWA), Emergency Shelter/Emergency Solutions Grants (ESG), Housing Investment Partnerships Program (HOME), Section 8, Section 108 Guaranteed Loan Program, Neighborhood Stabilization Program (NSP), Ryan White, Veteran's Administration, Low-Income Housing Tax Credits, Hearth Act and McKinney-Vento Homeless Assistance Act funds.

The City will also look to maximize its application for and use of other federal program funds including, but not limited to HHS, EDA, EPA, FEMA, and OJP/JAG.

State resources expected to be made available to address identified needs in Year Four, include, but are not limited to: the newly formed Capital City Redevelopment Authority (CRDA), Department of Children and Families, Department of Economic and Community Development (DECD), Department of Labor, Department of Mental Health & Addiction Services, Department of Social Services, State Historic Preservation, 911 Enhancement Grant.

In addition to the many departments and divisions within the City, and the community agencies mentioned throughout this plan, local resources expected to be made available to address the needs identified in the plan include, but are not limited to: AIDS Project Hartford, Community Health Services, Hartford Asset Building Collaborative, Hartford Hospital, Hartford Dispensary, Institute of Living, and the Hispanic Health Council.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

Under the leadership of Mayor Segarra and nine elected members of the Court of Common Council, the Department of Management & Budget (M&B) and Development Services (DS) assume the lead role in administering programs covered by the consolidated plan. The Central Grants Administration Division of M&B administers the CDBG, HOPWA and ESG programs, while the Housing and Property Management Division of DS administers the HOME program.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

A public hearing and competitive funding opportunity notice (Notice of Funding Availability-NOFA) was issued on January 8, 2013. This Public Notice served two purposes: 1) announced the availability of funding applications for the 2013-14 Community Development Block Grant (CDBG) Housing Opportunities for People with AIDS (HOPWA) & Emergency Solutions Grants (ESG), and 2) invited residents and stakeholders to identify and discuss community development needs and priorities and implementation of identified specific objectives of the Year Four Annual Action Plan. This Public Notice, which also contained the schedule for the first public hearing, community meetings and technical assistance, was mailed to all existing subrecipients and those agencies on an interest list. The public notice was also published in the Hartford Courant, Hartford News, Inquiring News, Identidad Latina and on the Central Grants Administration website. Notices were also posted at Hartford City Hall and Hartford Public Library and disseminated through the Continuum of Care. The public notice was available in alternative formats to those with disabilities through the ADA Coordinator (telephone 860-757-9785, TDD 860-722-8331).

The first Public Hearing regarding development of the Plan was held on Tuesday, January 15, 2013 from 10:00 AM until 12:00 Noon at the of the Hartford Public Library's Center for Contemporary Culture on 525 Main Street. This public hearing informed citizens and stakeholders about the Year Four Annual Plan process, priorities to be undertaken with HUD entitlement funds, the schedule of community-wide meetings and how to further participate in development of the Plan. Following the hearing, staff provided pre-application technical assistance and scheduled follow-up meetings. There were no comments, only technical questions regarding the proposal forms (application for funding assistance). In the ensuing weeks, Central Grants Administration hosted a series of four community meetings, further described in the following section entitled "Citizen Participation".

City of Hartford Fiscal Year 2013-14 CDBG, ESG and HOPWA applications were due on Thursday, February 17, 2013 at 3:00 PM. All current subrecipients were required to submit new applications, as all funding is contingent upon the Fiscal Year 2013-14 HUD grant award/approval/release of funds; Court of Common Council resolution and subrecipients' respective performance outcomes in the current fiscal year. The City received the following applications from the community:

- Community Development Block Grant – 53 applications
- Emergency Solutions Grant – 9 applications
- Housing Opportunities for Persons With AIDS - 10 applications

Each application for funding assistance was reviewed by a team of evaluators made up of city staff, the Hartford Public Schools, Hartford Public Library and professional colleagues from community

organizations who are not funded through this process, including the following: Capital Workforce Partners, Capital Area United Way, Community Health Services, Hartford Foundation for Public Giving, MetroHartford Alliance and the United Way. The panelists worked to determine and ensure eligibility and to assess feasibility based on the following criteria where applicable:

- 1) Agency Summary, including
 - Proof of 501(c)(3) and Incorporation
 - Board of Directors list
 - Most recent single audit report/audited financial statement
 - Type of Agency (nonprofit, faith-based, grass-roots)
- 2) Program Plan, including
 - Eligible Activity, services to be provided or project to be completed
 - Participant demographics
 - Proposed use of formula grant funds
 - Consolidated plan specific objective to be met
 - Fair housing policies
 - Staff qualifications
- 3) Performance Measures, including
 - Objectives, Outcomes, Outcome Measurement Statement
 - Evaluation of prior performance (i.e. the degree to which participant's living environments been improved, whether services reduced risk of homelessness, or have assisted households in maintaining or establishing a stable living environment)
- 4) Gap In Services/Coordination of Services including
 - Unmet community needs to be addressed
 - Cooperative efforts to implement/sustain the proposed activity
 - Involvement/partnerships with Continuum of Care, complementary providers etc.
 - How to reduce barriers to service
 - How duplication of effort will be avoided
- 5) Organizational Capacity, including
 - Experience working with similar activities
 - Data collection methods/record-keeping systems; HMIS
 - Financial policies and procedures/internal controls
 - Intra-agency staff communication methods
 - Experience with government funds/grants/fundraising
 - Leveraging Other Funds, including
- 6) Budget and Funding
 - Other sources of funding; committed and pending
 - Long-term strategy to sustain funding for the proposed activity
 - Impact if not awarded/awarded less funding
 - Staff time clearly identified
 - Feasible budget for proposed activity
 - Balanced budget

HOME developer proposals are solicited through an open application process, which is then evaluated by the Division of Housing and Property Management. Projects are reviewed for eligibility and prioritized by need.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

In Year Four Central Grants Administration will continue to enhance coordination between City departments, public and private housing, health, and social service agencies by sending staff to the meetings of various community stakeholder organizations, including, but not limited to: Capitol Region Conference of Governments; Community Planning Group; Connecticut AIDS Resource Coalition; Connecticut Coalition to End Homelessness; Hartford Continuum of Care; Hartford Preservation Alliance; Hartford 2000; Health & Human Services Department will assume responsibilities for Journey Home; Metro Hartford Alliance; Public Health Advisory Council; various NRZ organizations; and Ryan White Planning Council.

City staff will also continue collaboration with residents and stakeholders on the following boards: Assessment Appeals; Building Appeals; Education; Civilian Police Review; Design Review; Hartford Partnership for Scholarship; Preservation Appeals; and Zoning Appeals.

Hartford Court of Common Council members will continue to participate in the following committees aside from the Committee of the Whole: Education; Health & Human Services; Housing; Labor & Workforce Development; Legislative Affairs; Operations, Management & Budget; Planning & Economic Development; Public Works, Parks & Environment; and Quality of Life & Public Safety.

In Year Three, HUD approved the City's designation of a portion of the Parkville neighborhood to be a Neighborhood Revitalization Strategy Area (NRSA), which allows the City to utilize CDBG funds to make target invests in housing, economic development and public service programs in the Parkville NRSA to address community needs.

During 2012-13, the following programs and services were provided Parkville NRSA residents and businesses:

- English for Speakers of Other Languages (ESOL) classes conducted by the Hartford Public Library
- Nursing, health services and resources at the Parkville Senior Center
- Establishment of a new rental housing redevelopment fund
- Extensive and detailed survey of housing rehabilitation needs
- Business needs survey



During 2013-14 residents and businesses within the Parkville NRSA can expect:

- Continued support for the ESOL services coordinated by the Hartford Public Library
- Literacy classes
- Expanded nursing/health services and resources at the Parkville Senior Center
- Economic Development along the Busway

Hartford's various departments (most notably Corporation Counsel, Public Works, Development Services, Health & Human Services) will also continue to attend and provide staff support to the following **commissions** comprised of residents and stakeholders: AIDS/HIV; Aging; Alcohol & Drug Abuse; Lesbian, Gay, Bisexual & Transgender Issues; Cultural & Ethnic Diversity; Disability Issues; Elderly Services; Fair Rent; Flood; Grandparents Raising Grandchildren; Greater Hartford Transit District; Health & Human Services; Historic Properties; Homelessness; Human Relations; Parks & Recreation Advisory; Permanent Status of Hartford Women; Planning & Zoning; Workplace Rights; and Youth.

Central Grants Administration will continue to work with subrecipients in ways that promote the individual organizations' special events, through recognition programs, workshops and specialized training that celebrate and engage residents, stakeholders, and providers. Additionally, staff will continue to participate in independent quality assurance reviews, in concert with the State Department of Social Services, for the HOPWA program. Lastly, collaboration will continue with local private, state and federal agencies to engage in further developing cooperative funding projects, which will benefit the residents of Hartford.

Citizen Participation

1. Provide a summary of the citizen participation process.

In addition to the first public hearing referred to in the previous section, the following four community/stakeholder meetings were held in order to solicit citizen input regarding Hartford's community development needs and priorities; provide a general overview of program performance and requirements; and advertise the proposed use (activities) of the Year Four formula grant funds:

Hartford Public Library
500 Main Street, Third Floor
Tuesday, February 5, 2013 – 2:00 pm

Parker Memorial Community Center
2621 Main Street
Tuesday, February 26, 2013 – 10:00 am

South End Wellness Senior Center
830 Maple Avenue
Tuesday, February 19, 2013 - 10:00 am

Hartford Public Library
500 Main Street, Third Floor
Monday, March 4, 2013 – 6:00 pm

On April 24, 2013 the City published a public notice to announce the 30-day comment period for the Year Four Annual Action Plan, the date/time and purpose of the second public hearing and a list of the Mayor's recommended allocations for FY 2013-14 CDBG, ESG, HOPWA HOME funding. This information and a draft of the Plan was also posted on Central Grants Administration website <http://grants.hartford.gov/default.aspx>, the City's homepage under "press releases," and the Hartford Public Library. The public notice was also published in the Hartford Courant, Hartford News and Identidad Latina. The second and final public hearing was held the evening of May 22, 2013 in Hartford City Hall Court of Common Council Chambers. Spanish translators were present and a hearing impaired interpreter was also available upon request.

2. Provide a summary of citizen comments or views on the plan.

Please see Attachment B for citizen comments received during the final public hearing held May 22, 2013 at City Council Chambers, 550 Main Street, Hartford. No other written or comments regarding the Plan were received.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

All community meetings were held in handicapped-accessible facilities. Spanish translators were present and a hearing impaired interpreter was available for upon request, although no requests were received. The public hearing was videotaped and broadcast by Public Access Television. Also available upon request, Hartford's ADA Coordinator would provide copies of the documents in alternative formats, e.g., oral, Braille, electronic, or large print copy for the visually impaired, and mail copies to those who are homebound. No such requests were received.

Public notices were published in a variety of community newspapers, as well as the City of Hartford's website at <http://www.hartford.gov> and <http://grants.hartford.gov/default.aspx>.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

All comments were accepted and are included in Attachment B.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

The City of Hartford under the Segarra administration has completed significant restructuring of city government to ensure superior accountability and organization. The City's primary goal is to safeguard and reflect the wants and needs of the people who live, work and visit Hartford. The administration's goal is to create jobs, maintain a high quality-of-life, improve the quality of education, and pursue opportunities that will recapture the energy of Hartford. During Year Four the City will continue to forge and maintain successful partnerships with a broad spectrum of local, regional, state, national, and federal agencies to improve and expand the economic health of Hartford's business community and neighborhoods.

During Year Four Central Grants Administration staff will continue to share information and resources and provide/receive technical assistance by attending monthly and quarterly meetings to support the Commission to End Homelessness, the Continuum of Care, and various other community organizations.

Development Services, under director Thomas Deller, AICP, will continue to coordinate its divisions: Economic Development, Licenses & Inspections, Housing & Property Management, Planning and Marketing, Entertainment and Cultural Affairs and through weekly meetings division heads will share information and administrative procedures concerning city-owned and private projects. Almost all housing rehabilitation and economic redevelopment projects require the divisions to communicate with each other effectively in order to expedite the projects.

The Department of Public Works (DPW) will continue to provide architectural/engineering technical assistance for and management of city and community-based CDBG funded Public Facilities and Improvements projects; the DPW's collaborative relationship with the Purchasing Division will continue to expedite the bidding of the projects on the city's procurement website.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Central Grants Administration staff will continue to conduct either on-site or remote (desk) monitoring of its housing and community development projects, with the goal of ensuring long-term compliance with program and comprehensive planning requirements. To determine which projects receive on-site or remote monitoring, staff conducts a risk assessment; if the project is found to be a high risk due to the nature and dollar amount of the project, a financial audit may be conducted in addition to programmatic monitoring.

Central Grants Administration follows federal regulations, program standards outlined in HUD's revised "Community Planning and Development Monitoring Handbook" and the City's Comprehensive Plan when monitoring housing and community development projects for compliance with program and comprehensive planning requirements. Areas of monitoring will include, but are not limited to, national objective/eligibility, conformance with the subrecipient agreement, City priority needs and objectives, recordkeeping systems, financial management, insurance, procurement standards, and EEO/affirmative action requirements.

The City's Procurement Department will monitor construction projects for compliance and enforcement of Davis-Bacon and Related Acts, Contract Work Hours, Safety Standards Act to further ensure projects are compliant with federal, state and city requirements.

The Department of Development Services-Housing and Property Management Division monitors the HOME Program each year, with every assisted unit is monitored based upon a schedule. They monitor the performance of all entities receiving HOME funds to assure compliance with the program requirements, including compliance with income requirements, maximum rent limits, and HUD Housing Quality Standards and affirmative marketing. In addition, the City will monitor on an annual basis the occupancy status, condition, and rent levels (if applicable) for those person/families assisted under the HouseHartford Program.

2. Describe actions to be taken by the grantee to monitor its performance in meeting its goals and objectives set forth in its Consolidated Plan.

Monitoring annual performance against the Consolidated Plan is an ongoing process. Central Grants Administration will continue regular meetings with staff from the other Development Services divisions, Finance, Management and Budget, and the Office of the Chief Operating Officer to review and monitor performance and progress towards meeting goals and objectives set forth in the Consolidated Plan.

Central Grants Administration also reports Key Performance Measures for the City of Hartford Quarterly Scorecard. These measures, implemented in 2012, not only report on numbers served and dollars spent, but will show progress towards improving the living environment, housing and economic opportunity for residents served with CDBG, ESG and HOPWA funds. Key Performance Measures are disseminated and reviewed on a quarterly basis at Court of Common Council meetings, which are also open to the public.

3. Describe action steps the grantee will take to ensure long-term compliance with housing codes.

The City of Hartford's citation process has demonstrated to be an effective tool in the enforcement of nuisance violations. The provision allowing the imposition of fines for non-compliance has drastically reduced the number of non-compliant cases.

The Divisions' management team continues to work in conjunction with the Corporation Counsel of the City of Hartford to promote and adopt the International Property Maintenance Code in the City of Hartford. The adoption of the code will meet the needs of the city and put in place a current up to date property maintenance code governing the maintenance of existing buildings. The model will provide our jurisdiction with code regulations that contain clear and specific maintenance requirements enhancing our existing enforcement regulations. The organization will provide and support the field force with the opportunity to obtain the required certification for enforcement through training and education.

HOME Program Monitoring: The Department of Development Services-Housing and Property Management Division is responsible for managing the day-to-day operations of the HOME Program, monitoring the performance of all entities receiving HOME funds to assure compliance with the program requirements, and taking appropriate action when performance problems arise. The Housing and Property Management Division has developed monitoring procedures for the HOME Program which it follows each year. Every assisted unit is monitored based upon a schedule. Generally, HOME funded projects are monitored to determine compliance with income requirements, maximum rent limits, and HUD Housing Quality Standards. In addition, the City will monitor on an annual basis the occupancy status for those person/families assisted under the HouseHartford Program.

Lead-Based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

The housing renovation programs managed by the Housing and Property Management Division contribute to the reduction in the number of housing units that contain lead-based paint hazards, and increase the inventory of lead-safe housing available to extremely low, low, and moderate-income tenants, new homebuyers, and owners rehabilitating their properties. Housing programs require that a number of action steps be taken to evaluate and reduce lead-based paint hazards in homes built before 1978.

In accordance with the Lead Safe Housing Rule (April 22, 2008), Hartford's Housing programs follow guidelines that may include the provision of the EPA/HUD/Consumer Product Safety Commission brochure entitled Protect Your Family from Lead in Your Home, and a HUD Lead-Based Paint Notice, which is a disclosure to purchasers regarding the dangers of lead-based paint poisoning. Housing personnel and/or a State certified lead inspector/risk assessor perform property inspections or risk assessments to determine the existence of potential lead-based paint hazards. Depending on the type and size of the project, programs require homeowners and developers to notify occupants of lead hazard evaluation and reduction activities. Safe work practices must be utilized while performing standard treatments (paint stabilization, correcting dust-generating conditions, addressing bare residential soil, and creating smooth/clean horizontal

surfaces). Clearance exams must be performed on all surfaces that tested positive for lead-based paint, and on all surfaces presumed to be a lead hazard. Large projects (above \$25,000 per unit) require full abatement and ongoing maintenance through lead management plans.

Developers and contractors performing renovation, repair and painting projects that disturb lead-based paint in homes must comply with changes to the April 22, 2008 Lead Safe Housing Rule to comply with the Environmental Protection Agency's (EPA's) Renovation, Repair and Painting (RRP) regulation. The Housing Preservation Loan Fund Program (HPLF) currently maintains a list of approximately 16 participating contractors. As of the end of the 3Q FY 2011, the contractors participating in the program have completed the Renovator Initial Course and/or the Renovator Refresher Course in accordance with CFR Part 745.225.

The Housing Department will continue to comply with all applicable aspects of 40 CFR Part 745 outlining the Final rule regarding RRP. As part of the HPLF initial application process, homeowners and tenants receive the Lead-Safe Certified Guide to Renovate Right and the "Protect Your Family From Lead" pamphlet. This EPA approved pamphlets are required disclosure information for homeowners and renters who (a) reside in a home built before 1978, (B) have a child under the six years of age, and (c) live in a home where painted surfaces are being disturbed in the act of performing repair or home improvement activities. Through the HPLF Program, approximately 40 units of housing will be remediated in fiscal year 2013-2014.



The City of Hartford, through its Department Health and Human Services ("HHS") executed and entered into a Grant Agreement on March 1, 2011 with the United States Department of Housing and Urban Development (HUD). The subject grant (the "Grant") provides funding to the City for the purpose of testing, identifying, and remediating lead paint hazards for 305 residential units in the City of Hartford (the "Program"). The Grant also provides for training and relocation assistance. The Grant funds will be administered through the City of Hartford's Lead Abatement Program managed by HHS.

HHS has taken the further step of outsourcing the Competitive Bid Process, Loan Closing Functions, and Construction/Contractor management components of the "Program" to the Housing and Property Management Division ("Housing"). Housing has, through the administration of its Housing Preservation Loan Fund, developed considerable expertise in the aforementioned areas.

In Year Four, the Housing Division plans to perform the agreed to scope of services for 150 residential units with no addition to existing Housing staff in support of HHS's lead grant program. (The Grant's forecasted Housing Objectives for number of units and fund expenditures will be reported in this Year Four plan by the Health & Human Services Department.)

HOUSING

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

The following summarizes the City of Hartford's priorities and objectives for the allocation of Federal and State funds:

First Priority: The City's first order of priority is homeownership. The City will give priority consideration to applications for HOME program funding that propose homeownership, (both rehabilitation and new construction). Housing that accommodates large families (two or more bedrooms) will be preferred. Development proposals that eliminate blight will be given priority. Increasing homeownership will be addressed primarily under the City's HOME Programs: Homeownership Development and HouseHartford Homebuyer Assistance.

In addition, the State of Connecticut Economic and Community Development's HUD funded Neighborhood Stabilization Program is solely focused on the development of new homeownership opportunities. The City was awarded \$2.7 million in 2008 and \$1.6 million in 2011 which is being used to create one and two-family homes. The City's NSP program will create at least 40 new units of owner-occupied housing once complete. The City's Homeownership Appraisal Gap Financing Program, as well as other housing programs that may be funded in part by CDBG and HOME, will also be utilized as funds become available.

To further support homeownership opportunities the City may permit the owner of HOME-assisted rental units to convert the rental units to homeownership units by selling, donating, or otherwise conveying the units to the existing tenants to enable the tenants to become homeowners in accordance with the requirements of §92.254. In addition, the City has created and will implement a lease-to-own component for its homeownership development programs that are NSP and HOME funded.

Foreclosure Avoidance Options for Upside-Down Mortgages: in support of the City's homeownership priority, this plan includes a programmatic procedural change to help homeowners threatened with foreclosure. The change involves two options – either assumption of City mortgage debt by the new homebuyer or conversion of City mortgage debt to a grant (the amount that represents the upside-down portion of the existing owner's mortgage debt that would otherwise prevent a property sale). Procedurally, either option could enable owners to sell their property via a 'short sale' - versus losing the property through a bank foreclosure action. The City is taking these steps in light of the current mortgage/housing crisis. For more information, see ATTACHMENT D (Foreclosure Avoidance Options for Upside-Down Mortgages).

Second Priority: The City's second order of priority is development of affordable rental properties. Through its HOME Program, the City will fund the rehabilitation of multi-family rental housing properties. Housing development proposals that accommodate the elderly or veterans and/or eliminate blight will be given priority.

Third Priority: The City's third priority is the preservation of its existing housing stock. CDBG funds will be used to maintain, preserve and improve the existing housing stock through small home improvement loans to property owners in Hartford's neighborhoods. Owner-occupied single-family (one-to-four units) properties will be given priority. This is accomplished through the City's Housing Preservation Loan Fund Program.

In 2011, the Mayor launched a new Livable Sustainable Neighborhood Initiative (LSNI). LSNI is designed to take a comprehensive look at blight and aging infrastructure in order to revitalize Hartford's neighborhoods. In support of this initiative, the City will leverage its own financial resources for housing activities, including, but not limited to: down payment assistance, emergency code repairs, moderate and substantial rehabilitation, residential façade improvements and blight remediation.



Following are the priority housing objectives for Year Four:

HOUSING GOAL: foster the continued development of homeownership opportunities (with focus on minority participation), rehabilitation and construction of multi-family, rental housing, and undertake selective demolition of vacant properties that have outlived their usefulness to foster a variety of types of housing units affordable to a range of incomes in Year Four.

Objective H-1: HOME Homebuyer Assistance – Use HOME Program funds to provide down payment and closing cost assistance loans under the HouseHartford Program.

Activities:

- **H-1.1** – Assist 40 families (12 low and 28 moderate-income) in Year Four.

Objective H-2: Housing Rehabilitation (Single Family properties) – Use CDBG funds to assist existing homeowners with the renovation of housing units by providing low-interest loans through the Housing Preservation Loan Fund Program, the Porches Program, Targeted Anti-Blight Program and free repairs through CDBG.

Activities:

- **H-2.1** – Assist existing homeowners with the renovation of 81 units in Year Four.
- **H-2.2** – Funds will be used to assist in the renovation of 50 homeownership units and 31 rental units (10 extremely low-income, 36 low- and 35 moderate-income) in Year Four.
- **H-2.3** – Use CDBG funds to provide free emergency repairs and accessibility improvements to approximately 50 mostly elderly and disabled low and moderate income residents
- **H-2.4** – Assist the renovation of 3 severely blighted properties for residential reuse for buyers and renters at 80% or less of AMI.

Objective H-3: CDBG and CCEDA Homebuyer Assistance – Use CDBG Program and State Capital City Economic Development Authority (CCEDA) funds for the Homeownership Appraisal Gap Financing Program.

Activities:

- **H-3.1** – Assist 10 persons/households purchase 1 to 4 family homes that will be renovated (CDBG/UH 5 moderate-income and CCEDA Funds–5 moderate-income) in Year Four

Objective H-4: HOME Rental and Homeownership Housing Development – Use HOME Program and CDBG funds for the renovation/construction of multi-family rental properties and homeownership properties by developers and CHDOs.

Activities:

- **H-4.1** – HOME (including CHDO Set-Aside) – Use HOME Program funds for the development of single-family homeownership units and multi-family rental properties. Approximately 50 units of housing will be developed (10 low-income and 40 moderate-income) in Year Four.

Objective H-5: Section 8 Project-Based Assistance Program – Based on HUD’s regulations to allow communities, such as Hartford, to allocate up to 20% of their tenant-based vouchers for Project-Based Assistance, plans will be initiated to allow for a specific number of rental subsidies to be attached to specific rental units which will assist in providing housing for persons with special needs. The City of Hartford Public Housing Authority (HHA) will allocate additional Section 8 units by utilizing Project-Based assistance for special-purpose vouchers targeted to families with disabilities or the elderly as the vouchers become available.

Activities:

- **H-5.1** – This objective has been eliminated from Year Four. The City of Hartford Public Housing Authority received HUD’s funding award for 100 Family Unification Program (FUP) vouchers and this objective will be achieved in Year Two.
- **H-5.2** – This objective has been eliminated from Year Four. The entire Consolidated Plan 2011- 2015 objective initiatives were achieved in Year Two.
- **H-5.3** – Section 8 Homeownership Program – to administer the Section 8 Homeownership Program by accommodating 5 eligible families with permanent homeownership within months and expand the number of participants in Year Four.

Objective H-6: Housing Counseling – In conjunction with Housing priorities, CDBG funds will be used to support Homeownership and Housing counseling.

Activities:

- **H-6.1** – Use CDBG funds to support homeownership and housing counseling activities for 200 residents in Year Four.

Objective H-7: Neighborhood Stabilization Program (NSP) – NSP funds will be utilized to acquire, rehabilitate and resell bank-owned foreclosed properties.

Activities:

- **H-7.1** – NSP - 6 properties will be sold to homebuyers in Year Four. (These properties were acquired and rehabilitated in Year One & Two.).
- **H-7.2** – NSP III funds will result in the acquisition, rehabilitation or redevelopment and resale of at least 5 properties in Year Four.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The City's HOME allocation in Year Four will be \$1,214,161. HOME funds will be used to develop affordable rental housing, affordable homeownership housing, and provide direct downpayment assistance to low/moderate-income homebuyers. In addition, approximately \$21,000 per month is expected in the form of repayments from previous HOME loans.

In recent years, HOME funds have represented about 33% of the total funds invested in projects, with 67% of the funds coming from other sources. This leveraging makes available substantial resources from other public and private funders.

Other funds that are expected to be available include City resources in the amount of \$250,000 which will be used for the Gap Financing Homeownership Program; an average of \$31,000 monthly in revolving loan repayments (CDBG) plus \$28,000 interest (\$400,000), which will be used for the Housing Preservation Loan Fund; \$115,000 in Neighborhood Stabilization Program (NSP) I program income funds. (NSP III program funds have been fully committed and there is no expectation that NSP III program income funds will be available in Year Four.)

In addition, the Division of Housing and Property Management expects to be allocated CDBG funds to support the Housing Preservation Loan Fund Program - \$273,032 in administrative costs and \$372,000 in project activity funds. This \$372,000 in project activity funds (loans) are entitlement funds and must only be used if and when the supply of HPLF program income is depleted.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The City of Hartford consulted with the Hartford Housing Authority during the development of this plan and The Hartford Housing Authority has committed to address the needs of public housing through the following activities during Year Four, in order to encourage public housing residents to become more involved in management and participate in homeownership:

Need: Improved living environment

Activities:

- Implement public housing security improvements
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities) Improve delivery of maintenance to all residents shortening the time between initial contact for maintenance and actual completion of repair or abatement.
- Recognize and meet with accredited tenant associations to better identify and address the needs of the resident population as a whole.

Need: Self-sufficiency, self-respect and homeownership

Activities:

- Increase the number and percentage of employed persons in assisted families
- Provide or attract supportive services to improve assistance recipients' employability

- Utilizing the two Resident Services Coordinators to provide or attract supportive services to increase independence for the elderly or families with disabilities.

Need: High quality of life through lower density and modern housing quality standards.

Activities:

- Assist a larger number of families to voluntarily move from assisted to unassisted housing through homeownership opportunities
- Assist a larger number of families to move from renting to leasing with the Option to Purchase or homeownership
- Continue to work with the City of Hartford in its efforts to identify properties to develop additional public housing units for public housing families.
- Continue efforts to identify and locate partners, non-profit or for-profit, locally or nationally based to work on the acquisition, improvement and/or development of additional housing opportunities for public housing income-eligible families in a mixed financing model.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The Hartford Housing Authority is not currently designated as "troubled" by HUD, nor is it otherwise performing poorly.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Several actions will take place over the next year to remove barriers to affordable housing:

On an as needed basis, property tax assessment deferrals will be made to eligible developers of low-income housing. Deferrals allow the phasing in of assessment increases over a ten-year period.

When certain renovations increase the tax assessment base, homeowners of multi-family residences receiving assistance through the City's Housing Preservation Loan Fund may apply for assessment deferrals depending on their household income, their tenants' household income, and other program specific eligibility requirements.

Anti-bligh tax abatement is available to owners who rehabilitate vacant property in the City. Improved vacant properties will be assessed based on their former vacant state, with improvements not taxed for five years. Over the following five-year period improvements will increase the assessment base in annual increments of 20%. Full assessment status for the improvements is not in effect until the 11th year after renovation.

The City of Hartford will waive all permit fees for all residential properties built or renovated by the Hartford Housing Authority.

In an attempt to help ameliorate the barrier of affordable housing as it relates to the exceptionally high cost of maintaining and rehabilitating the city's aging housing stock, the City will assist homeowners with low interest loans through the Housing Preservation Loan Fund (HPLF) Program and the Porches Program. In the private lending market, homeowners are denied for home equity loans or cash-out refinances due to credit, high Loan to Value percentage, high debt to income ratios, or the high cost of borrowing money. Both Housing & Property Management administered programs provide access to capital, with relaxed underwriting criteria and guidelines which help Hartford homeowners maintain and beautify their homes. Without these programs, many residents would find stabilizing neighborhoods through home improvement efforts an unaffordable endeavor.

The HouseHartford Homebuyer Assistance Program provides down payment assistance funds and may provide closing cost assistance funds for eligible low-income homebuyers/families. The HouseHartford funds help make homeownership affordable by reducing the amount of the first mortgage loan's fixed costs of homeownership – mortgage principal, interest, taxes and insurance (PITI). HouseHartford assistance shall be provided in the form of a deferred loan to households/families who qualify as low-income at the time of home purchase. A deferred loan is defined as a non-interest bearing (0%) loan that has no principal payments. The HOME-Assisted homebuyer must maintain the property as their primary residence during the affordability period - a period of 5 years when the amount of HouseHartford assistance provided is less than \$15,000.

Moreover, the Program has taken the added and prudent step of requiring applicants to secure an affordable purchase mortgage from a participating lending institution. An "affordable purchase mortgage" is defined as a mortgage obtained by a prospective borrower resulting in a total monthly housing expense (PITI) which does not exceed 30% of the borrower's anticipated gross monthly income. For purchase transactions which involve FHA insured loans, a 33% front-end housing ratio is allowed. These ratios are confirmed at the time of initial purchase to ensure affordability.

The Appraisal Gap Financing program is expected to fund loans to assist low-income and moderate-income persons/families purchase one-to-four family homes. This financing bridges the gap between cost and value, when the cost to build or renovate a house is more than its appraised value.



Brackett Knoll Appraisal Gap Homes

In Year 2, the City committed and expended the entire first round of funds allocated through the Neighborhood Stabilization Program I (NSP I). In year three the City sold all projects and generated some program income to assist at least one more family in year four.

Neighborhood Stabilization Program III (NSP III) funds will be used to assist in the acquisition, rehabilitation, construction and resale of 5 foreclosed/vacant properties to low-income, moderate-income and middle income homebuyers in Year Four. The City will also subsidize through NSP III the construction of four new single-family homes. The City's blight and foreclosure abatement and infill development initiatives are focused on stabilizing neighborhoods and creating decent affordable housing.

Like the HOME Homeownership Development Program and HouseHartford Homebuyer Assistance Program, NSP requires that prospective borrowers secure an "affordable" purchase mortgage at the time of initial home purchase. Upon the sale of the rehabilitated home to a 30%AMI-100%AMI household, program income may be realized and may be used to fund future NSP projects. In

some instances, to ensure affordability, NSP funds may be used as an “affordability gap”, lessening the amount of first mortgage financing needed from the mortgage lender, resulting in a lower PITI total. The borrower must live in the residence for 5, 10 or 15 years depending on the amount of “affordability gap” subsidy. In the event that a borrower, (now owner) wishes to sell the property before their residency restriction has concluded, that borrower/owner may do so ONLY if the new prospective borrower is similar to the borrower/owner from an Area Median Income perspective as determined by HUD. In this way, the Housing Division will help to ensure that the NSP-assisted unit remains affordable for the entire prescribed affordability period.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

The City of Hartford’s HOME Program does not utilize any forms of assistance other than those authorized under § 92.205(b).

2. If the participating jurisdiction will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

HouseHartford Homebuyer Assistance Program - ‘Recapture’ Provision:

HouseHartford assistance is provided to homebuyers as a direct subsidy (the amount of HouseHartford downpayment and/or closing cost assistance that enables the homebuyer to purchase the property) from the City of Hartford. The HOME-Assisted unit/property funded through the HouseHartford Program will be subject to the following Affordability and Recapture provisions:

- A. If a property is sold prior to the end of the first year of ownership the entire amount of the HouseHartford loan must be repaid. If the property is sold after the first year of ownership, the amount to be repaid will be reduced pro-rata based on the number of full years the homeowner has occupied the unit measured against the required affordability period. For example: Where the affordability period is five years, the amount to be repaid will be reduced at the rate of 20% per full year resulting in the complete forgiveness of the loan at the end of year five.
- B. Assuming that there are net proceeds, which is defined as the sale price minus superior mortgage loan repayment(s) (other than HouseHartford assistance) and seller’s closing costs, available at the time of sale the City will recapture the prorated portion of the HouseHartford loan as described in the preceding paragraph. If the net proceeds are not sufficient to repay the full amount due under the recapture provisions the homeowner must use the net proceeds to repay the City. The pro-rata amount recaptured by the City must not exceed what is available from net proceeds.
- C. HouseHartford assistance funds will be recaptured in full if the property is not maintained as the primary residence of the homeowner for the duration of the affordability period. For example, if the homeowner rents the property at Year Four the full HouseHartford assistance will be due to the City for noncompliance with the affordability period.

- D. In the event of a foreclosure, short sale and/or bankruptcy the homeowner must repay whatever net proceeds are available from sale of the home.
- E. In the event the City becomes aware of non-compliance issues, The City will make any and all attempts to recover the money from the homeowner by collecting full payment or setting modification agreements to repay the money in monthly payments for a specific term.
- F. If the homeowner continues to maintain the property as their primary residence and elects to pay off the HouseHartford loan prior to the end of the affordability period the repayment of the loan does not terminate the affordability period.

HOME Homeownership Housing Development Program - 'Resale' Provision:

HOME-Assisted units funded through the HOME Program supporting development (rehabilitation and/or new construction) of homeownership housing will be subject to the following Affordability and Resale guidelines:

Low-Income Owner-occupant Homebuyers: HOME-Assisted housing units shall be acquired by homebuyers who qualify as low-income individuals or families and the housing must be the principal residence of the family throughout the affordability period described in 24 CFR Part 92.254(a)(4). Low-income is defined as a family whose total annual income does not exceed eighty percent (80%) of the median income for the Hartford area as defined by the U.S. Department of Housing and Urban Development (HUD) with adjustments for smaller and larger families. In determining the income eligibility of the homebuyer the income of all persons in the family that are expected to reside in the housing at the time of purchase shall be included. The period of affordability (between five and fifteen years) is based on the total amount of HOME funds invested in the housing unit purchased by the homebuyer. When a HOME-Assisted homebuyer sells his or her property during the affordability period, the property must be sold to another low-income homebuyer who will use the property as his or her principal residence throughout the remainder of the original affordability period.

Affordable Purchase Mortgages: To ensure affordability at the time of initial purchase homebuyers (the 'borrower(s)') shall obtain an affordable purchase mortgage(s) with monthly payments of principal, interest, taxes and insurance (PITI) and association fees (when applicable) at a maximum of 30% of their anticipated gross monthly income. However, if the purchase is part of a CHFA or FHA first mortgage program, then these agency's higher housing ratios - up to 33% - will supersede the 30% maximum. In addition, the homebuyers' first lien mortgage must conform to the City's Purchase Mortgage Lending Policy & Procedure. The City shall employ its HOME Homeownership Housing Development Program's underwriting standards when assessing a borrower's purchase mortgage affordability. During the period of affordability, any subsequent low-income homebuyer must comply with these affordable purchase mortgage conditions.

Resale Deed Restrictions: Homebuyers shall be required to give a mortgage to the City of Hartford in the amount of HOME funds invested in the HOME-Assisted unit. These mortgages will require no payments and will be forgiven at the end of the affordability period. The mortgage will be tied to a grant agreement that describes the City's Resale Provision requirements, as defined herein, and the deed restrictions will be recorded in the Hartford Land Records. During the period of affordability, any subsequent homebuyer must assume the mortgage with the deed restrictions for the remainder of the original period of affordability.

Continued Affordability & Resale Prices: The purpose of the HOME Resale Provision deed restriction is to ensure long-term affordability to a reasonable range of low-income homebuyer families (the City's target range of homebuyers), which is generally defined as a family at 70 to 80 percent of Hartford area median income paying no more than 30 percent of gross monthly income for mortgage principal, interest, property taxes, insurance (PITI) and when applicable association fees (or 33% if the buyer's purchase mortgage is part of a CHFA or FHA first mortgage program). To ensure that a HOME-Assisted property remains affordable to this reasonable range of low-income homebuyers, any subsequent resale price shall not exceed 95% of the Area Median Purchase Price as published by HUD from time to time for one-to-four unit homes in Hartford. The City shall approve the income-eligibility of any subsequent homebuyer family before a purchase and sale agreement is consummated.

Should a subsequent homebuyer, whose family falls within the City's target range of low-income homebuyers, be unable to purchase the home – solely due to the affordability of the mortgage amount needed to acquire the home – the City shall offer downpayment assistance in accordance with its HouseHartford Downpayment Assistance Program. The amount of assistance offered will be the maximum assistance allowed under the Program parameters that are in existence at the point of sale – only up to an amount needed to allow the new buyer to pay no more than 30% (or 33%) of their gross monthly income towards the fixed costs of owning a home (PITI). The affordability period may be extended if the HouseHartford affordability period extends beyond the end of the initial HOME affordability period. Otherwise, the original HOME affordability period prevails. The original HOME investment in the property plus any additional investment through the HouseHartford Program shall not exceed the maximum per unit subsidy as published by HUD.

Fair Return on Investment: The total return at sale, assuming the price at sale permits the original homebuyer to realize a full return on his/her investment would include the original homebuyer's initial investment (earnest deposit and any other principal downpayment made with homebuyer cash), and any eligible capital improvements made to the house, plus a fair return on both of those investments. A fair return on investment is defined as the value of these investment amounts, multiplied by the percent change (during the period in which the original homebuyer owned and lived in the home up to the date of a subsequent sale) in the *Consumer Price Index for All Urban Consumers (CPI-U) for the Northeast Region's Housing Expenditure Category* as published by the US Bureau of Labor Statistics (see the detailed tables identified under Annual Average Indexes published on the CPI website at <http://www.bls.gov/cpi/>). In 2011, the table was entitled: *Table 11A. Consumer Price Index for All Urban Consumers (CPI-U); Regions by expenditure category and commodity and service group*.

Under certain circumstances, such as during a declining housing market where home values are depreciating, the original homebuyer may not receive a return on his or her investment because the home sells for less or the same price as the original purchase price.

Capital Improvements: The value of the eligible capital improvements shall be based upon the actual cost of the improvements as documented by the homeowner's receipts for materials and labor. Eligible capital improvements are defined as work that you do to your home that increases the home's value and/or prolongs its life. Capital improvements can include everything from a new bathroom or deck to a new water heater or furnace. The improvements must still be evident when you sell the home. So if you put in new wall-to-wall carpeting seven (7) years ago and then replaced it with hardwood floors five (5) years later, you can't count the carpeting as a capital improvement. In contrast, home repairs are not considered capital improvements. Repairs just return something to its original condition

– such as painting your house or fixing sagging gutters. Repairs are things that are done to maintain a home's good condition without adding value or prolonging its life. For instance, if you replace a few shingles on your roof, it is a repair. If you replace the entire roof, it is a capital improvement. If you replace a broken windowpane, it is a repair; install a new window, it is a capital improvement.

What Triggers the Resale Provision: To comply with these provisions a homeowner who lists his or her home for sale should inform their real estate agent and any prospective buyers about the HOME-Assisted Resale Provision and deed restriction before a Purchase and Sale Agreement is executed between the seller and the buyer. The HOME-Assisted homeowner, their realtor, or their attorney must submit documentation to the City of Hartford Department of Development Services Housing and Property Management Division evidencing any subsequent potential homebuyer families' income eligibility, and information regarding the new buyer's estimated purchase mortgage terms (e.g., amount of initial cash downpayment, mortgage loan amount, interest rate, etc.). The Housing and Property Management Division director will provide written certification indicating that the prospective homebuyer family is income eligible to purchase the property and that their anticipated loan terms reflect an affordable mortgage as described in the Affordable Purchase Mortgages section above.

Right of First Refusal: If during the affordability period the property is ever subject to a lis pendens in connection with the original first lien purchase mortgage (e.g., the bank mortgage obtained to purchase the property), then the City of Hartford may elect to purchase the Property, in an amount that shall be no greater than the appraised value of the Property, in order to avoid the completion of a foreclosure action by the homeowner's bank or mortgage company. Should this occur the City of Hartford would subsequently sell the property to a HOME eligible homebuyer family.

Noncompliance: Failure to comply with the resale requirements means that 1) the original HOME-Assisted homebuyer no longer occupies the unit as his or her principal residence (i.e., unit is rented or vacant), or 2) the home was sold during the period of affordability and the applicable resale provisions were not enforced. If during the affordability period a HOME-Assisted homeowner moves out of the property and does not occupy the property as their principal residence the City of Hartford may execute and record a lis pendens on the Hartford Land Records, which would adversely impact the homeowner should they attempt to resell, refinance or quit claim the property. In the event of any noncompliance, which is not remedied after written notice from the City to the homeowner, the City shall have the right to any and all remedies available under law, including but not limited to foreclosure; and any remedy designed or intended to allow the City to take ownership, possession, or control of the property. In the event of any noncompliance, the homebuyer may repay all HOME funds invested in the HOME-Assisted unit in order to circumvent a foreclosure by the City.

3. **If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:**
 - a. **Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.**

- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.**
- c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.**
- d. Specify the required period of affordability, whether it is the minimum 15 years or longer.**
- e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.**
- f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.**

The City of Hartford's HOME Program, under the multi-family rental rehabilitation activity, allows for HOME funds to be used for refinancing existing debt under the guidelines noted below. The cost to refinance existing debt, secured by housing that is being rehabilitated with HOME funds, may be an eligible expense under the following circumstances:

- Rehabilitation must be the primary eligible activity. The majority of the HOME funds invested in the project must directly support rehabilitation activities. Refinancing may only be eligible when total rehabilitation costs per unit are \$50,000.00 or more.
- HOME funds for refinancing existing debt shall be disbursed after the rehabilitation is complete, the owner has met all project requirements and Certificates of Occupancy have been issued.
- If the property is occupied a review of management practices will be required to demonstrate that disinvestment in the property has not occurred, that the long term needs of the project can be met and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- The new investment may be made to either maintain current affordable units or to create additional affordable units.
- The minimum required period of affordability when refinancing as part of a project shall be 15 years.
- Investment of HOME funds for refinancing may be made at locations anywhere in the city.
- HOME funds cannot be used to refinance multifamily loans made or insured by any Federal Program, including CDBG.

- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:**
- a. Describe the planned use of the ADDI funds.**
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, to ensure that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.**
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.**

The ADDI Program was eliminated in 2008.

5. Describe the policy and procedures the PJ will follow to affirmatively market housing containing five or more HOME-assisted units.

Every recipient of HOME funds receives the City's Affirmative Marketing Policies and Procedures as an attachment to their loan or grant agreement. The recipients may be considered to be in default of their loan/grant agreement if they do not carry out these procedures. (See the HOME Program's Affirmative Marketing Policies and Procedures in Attachment E.)

6. Describe actions taken by the PJ to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the PJ with such persons or entities, public and private, in order to facilitate the activities of the PJ to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.

Each recipient of HOME funds agrees to comply with applicable Affirmative Action standards and applicable labor requirements established for mortgage lending and the Equal Employment Opportunity standards as set for the by the City's Human Relations Commission. Prior to the start of a HOME project, each owner/developer and their general contractor meet with staff in the City of Hartford's Procurement Department to determine said standards. The Procurement Department monitors project compliance during construction and reports the compliance status to the Housing & Property Management Division at the time of completion.

The City of Hartford has established and oversees a minority outreach program through its Procurement Office. The Minority/Women Business Enterprise Program is a certification program that permits minority and women owned businesses to participate in the City of Hartford set-aside programs. The set-aside program is in accordance with CT General Statutes, 4a-60(g), which was established for the purpose of assuring that Connecticut small and minority owned businesses have an opportunity to bid on a portion of the City's purchases.

The City has developed procurement procedures that facilitate opportunities for MBEs and WBEs to participate as vendors and suppliers of goods and services, as follows:

- An inventory of certified minority and women's business enterprises (MBEs and WBEs) is maintained.
- Local media and the City's website are used to market and promote contract and business opportunities for MBEs and WBEs.
- Informational material on contract/subcontract opportunities for MBEs and WBEs are posted on the City's website. Occasional workshops are held by the City for MBEs and WBEs to enhance their knowledge of contracting opportunities.
- Centralized records with statistical data on the utilization and participation of MBEs and WBEs as contractors/subcontractors in HUD-assisted program contracting activities are maintained by the Procurement Office.

7. Describe how HOME matching requirements will be met.

To meet HOME matching requirements, the City of Hartford has used the present discounted cash value of Tax Abatements and Tax Deferrals that it forgave for future years for several of its HOME funded affordable housing development projects. The City has also used the current value of Tax Abatements and Tax Deferrals provided during each fiscal year (where applicable) for several other HOME funded projects.

The City has not had a match obligation since FY 2002-2003. With a match carry-over credit that existed at that time and with annual match contribution credits each year since Year 2002- through Year 2011 - the total match carry over credit is \$826,986. Should the City have a HOME match obligation in FY 2013-2014, the carry-over credit would more than cover a 12.5% or 25% match requirement.

8. Provide an estimate of the total number of minority households expected to be assisted in becoming homeowners.

Seventy five minority households are expected to be assisted in becoming homeowners under the HouseHartford Homebuyer Assistance Program, the HOME Homeownership Development Program, the Neighborhood Stabilization Program and the Appraisal Gap program as follows:

PROGRAM	ESTIMATED #MINORITY HOMEBUYERS ASSISTED	ESTIMATED # HOMEBUYERS ASSISTED	% OF MINORITY HOMEBUYERS ASSISTED
APPRAISAL GAP	7	10	70%
HOUSEHARTFORD	35	40	87%
HOME	23	30	75%
NSP	4	5	80%
TOTAL	7	10	70%

HOMELESS

Specific Homeless Prevention Elements

- Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe the jurisdiction's plan for the investment and use of funds directed toward homelessness.**

Diverse private and public resources are available during Year Four to address homeless needs and to prevent homelessness and help ensure that homeless individuals and families have access not only to safe and sanitary shelter, but also to the supportive services and other types of assistance needed to help improve their lives and help reduce the incidence of homelessness through the funding of preventive programs and activities.

To develop Homelessness Prevention and Rapid Rehousing activities the City worked closely with the Hartford Continuum of Care, Hartford Homeless Providers, Journey Home and other stakeholders over a six month period to develop an integrated well-rounded program that maximizes the utilization of Hearth ESG resources to have a meaningful impact on Hartford's homeless problem.

Hartford is leveraging the local experience we have gained through the HPRP program and is utilizing recommendations from both the Abt Associates evaluation of the Regional HPRP program and the evaluation of the City HPRP program as well as look at best practices nationally to develop our new program model. We are prioritizing those at the highest risk of becoming homeless, clients who are facing at least one of the following crises:

- 1) Doubled up or overcrowded, and staying illegally and must leave and/or the landlord has given warning to reduce occupancy or be evicted; or
- 2) Discharged from an institution in which the person has been a resident for more than 30 days; or
- 3) Residency in housing that has been condemned by housing officials and is no longer meant for human habitation; or
- 4) Violence or abuse in the household.

Case management and housing search assistance is being provided by current homeless service providers through their existing funds. Hearth ESG prevention funds are used to provide financial assistance such as rental assistance, security deposits, utility payments and moving costs for families and individuals. AIDS Connecticut was chosen via competitive RFP (separately from the shelter support RFP) to serve as prevention fund administrator.

The City of Hartford released a competitive funding announcement for its 2013 emergency shelter portion of ESG funds on January 3, 2013. Nine agencies submitted competitive applications under the category of Shelter Operations; eight have been recommended for 2013 funding based upon:

- Demonstrated Need
- Satisfactory prior performance
- Consolidated Plan objectives
- Ability to comply with ESG regulations
- Use of HMIS
- Participation in the Continuum of Care

ORGANIZATION/PROGRAM	2013 ESG (SHELTER OPERATIONS)
Hartford Interval House	11,213
Health & Human Services-McKinney Shelter	40,024
Immaculate Conception Shelter Housing	11,537
Mercy Housing & Shelter St. Elizabeth House	14,300
Open Hearth	11,862
Salvation Army Marshall House	15,185
South Park Inn	40,992
YWCA Emergency Shelter	10,143
Total	155,254

Each subrecipient matches its allocation of ESG funds dollar for dollar in one of the following ways as outlined in 24 CFR 576.51(a) (b): cash; the value or fair rental value of any donated material or building; value of any lease on a building; any salary paid to staff to carry out the program activities; and the value of the time and services contributed by volunteers to carry out program activities (at the rate of \$5.00 per hour). The subrecipient may use any reasonable method to establish a fair market value when calculating the value of any donated material or building, or any lease. The matching letter for each subrecipient is mandatory for the execution of the funding agreement.

The Hartford Continuum of Care (COC), the collaboration of homeless service providers and those concerned about the problems of homelessness, continues to be successful in obtaining Continuum of Care Homeless Assistance funding from the U.S. Department of Housing and Urban Development (HUD) through the Super NOFA process. Each year the COC applies to HUD for continued funding of existing programs and for new permanent housing funds.

The 2013-14 award for Hartford's Continuum of Care consists of \$5,125,920 in funding for new and renewal supportive and transitional housing programs. This funding represents a significant success for Hartford and additional reason for hope for the individuals and families who are homeless.

State resources include the Departments of Social Services, Mental Health & Addiction Services, and University of Connecticut Medical & Dental Schools. Local resources include:

- | | |
|------------------------------------|--|
| ▪ AIDS Connecticut | ▪ Hispanic Health Council |
| ▪ Alcohol Drug Rehab Center | ▪ House of Bread |
| ▪ Capitol Region Education Council | ▪ Immaculate Conception |
| ▪ Capitol Workforce Partners | ▪ Institute of Living |
| ▪ Charter Oak Health Center | ▪ Interval House |
| ▪ City Health & Human Services | ▪ Journey Home |
| ▪ Coalition to End Homelessness | ▪ Latino Community Services |
| ▪ Community Health Services | ▪ Leadership Greater Hartford |
| ▪ Community Partners in Action | ▪ Literacy Volunteers Greater Hartford |
| ▪ Community Renewal Team | ▪ Mercy Housing & Shelter Corporation |
| ▪ Connecticut Puerto Rican Forum | ▪ My Sister's Place |
| ▪ Goodwill Industries | ▪ Our Piece of the Pie |
| ▪ Goodwin College | ▪ Salvation Army Marshall House |
| ▪ Hartford Asset Building Mgmt | ▪ South Park Inn |
| ▪ Hartford Dispensary | ▪ Urban League of Greater Hartford |

Furthermore, the use of balance of State dollars to create permanent housing in Hartford's suburbs alleviates the burden on urban housing needs and the housing environment through development of housing stock in the area immediately surrounding Hartford. Suburban housing also provides a fresh start for many tenants providing some distance from neighborhoods where they may have experienced issues such as drug addiction, violence and urban stress. These collaborative programs include Chrysalis Center Balance of State-16 units of family permanent supportive housing units, the Family Matters Collaborative Balance of State Permanent Family Program-12 units, and the Bloomfield Scattered Site Housing Program.

The following projects were awarded funding for 2013-14 based on the Hartford Continuum of Care application:

2013-14 CONTINUUM OF CARE AWARDS				
COMPETITIVE PROGRAMS				
PRIORITY	PROJECT SPONSOR	PROJECT NAME	TERM, STATUS AND/OR COMPONENT TYPE	AWARD
1	Immaculate Conception Shelter & Housing Corp	Casa de Francisco	1 year-Renewal Permanent Housing	\$626,467
2	Immaculate Conception Shelter & Housing Corp	Case de Francisco Phase 4	1 year-Renewal Permanent Housing	105,840
3	Salvation Army	Housing First	1 year- Renewal Supp. Services Only	TBA
4	Community Renewal Team, Inc.	Supportive Housing Collaborative	1 year – Renewal Transitional Housing	587,999
5	Community Renewal Team	Project Teach	1 year – Renewal Transitional Housing	484,984
6	YWCA of Hartford Region	Soromundi Commons	1 year-Renewal Permanent Housing	171,276
7	South Park Inn, Inc.	Transitional Program for Men	1 year-Renewal Transitional Housing	284,288
8	My Sisters' Place	Transitional Living	1 year-Renewal Transitional Housing	254,999
9	Mercy Housing and Shelter Corporation	Supportive Housing	1 year – Renewal Permanent Housing	100,201
10	CT Coalition End Homelessness	HMIS	1 year-Renewal HMIS	TBA
SUBTOTAL COMPETITIVE PROGRAMS:				\$2,616,054
SHELTER PLUS CARE PROGRAMS				
11	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care – MSP Renewal	1 year - PRA	169,637
12	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care – HEARRT 20 TRA Renewal	1 year - PRA	210,324
13	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care – 1 TRA Combo	1 year - TRA	1,747,225
14	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care – 1993 Hudson View	1 year – PRA	54,261
15	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care –1994 Hudson View	1 year – PRA	67,855
16	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care –Soromundi Commons	1 year - SRA	180,947
17	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care – CRT TRA Renewal	1 year - TRA	79,617
SUBTOTAL SHELTER PLUS CARE PROGRAMS:				\$2,509,866
GRAND TOTAL 2013-14 CONTINUUM OF CARE AWARD:				\$5,125,920

CDBG will also fund services that address the homeless and special needs population in the prevention of homelessness:

PROGRAM	DESCRIPTION
Community Partners in Action Resettlement Program	Re-entry services, counseling, referral, transitional housing for women leaving incarceration.
Foodshare, Inc. - Public Housing Food Delivery	Surplus food delivered for use in a number of settings including soup kitchens in the city.
Hands on Hartford- MANNA Senior Community Café	Congregate and home-delivered meals and social recreation on weekends for the elderly.
Hartford Interval House - Shelter Program	Provides safe, emergency shelter and support services to victims of domestic violence and their children.
Immaculate Conception Shelter and Housing Corporation	Summer respite program for male adults with HIV-AIDS, those over age 60, and those with severe mental health issues.
Jubilee House, Inc. - Esperanza Academic Center	College preparatory workshops for adults who have a HS/ GED and want to attend college or seek better jobs.
Literacy Volunteers - ESOL & Basic Literacy Instruction	Small group literacy instruction to low literate residents, including job readiness and computer skills.
YWCA of New Britain, Hartford Sexual Assault Crisis Service	Serves youth victims of sexual assault; 24-hour hotline, crisis services and counseling.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

The City of Hartford, the Hartford Continuum of Care, Journey Home, and many community partners will continue to work towards the main goal of the strategic plan: reducing the frequency and duration of homelessness and moving more homeless into stable, permanent housing, while working towards preventing homelessness. To marshal more community resources towards accomplishing the main goal the City will work with the Hartford CoC and Journey Home to convene a bi-annual roundtable by October 2013 on homelessness composed of homeless individuals and families; businesses; developers; nonprofit organizations that address housing, health, social services, victim services, employment and education; philanthropic organizations and community-based and faith-based organizations,

City staff have instituted the practice of holding quarterly meetings with the ESG-funded agencies to brainstorm and collaborate on ways to better serve those who live in the shelters.

In accordance with Hartford's Priority Needs and Objectives for the homeless populations, services are continually expanded and affordable permanent and supportive housing developed, thereby creating solutions to the problem of homelessness rather than supplying continued temporary assistance. In Year Four all partners will continue to work together to ensure that High Priority specific objectives such as the ones listed below continue to be addressed.

PRIORITY NEEDS – HOMELESS SPECIFIC OBJECTIVES FOR YEAR FOUR	
DESCRIPTION	RESPONSIBLE PARTY
HMLS-1: Support emergency and day shelters with annual allocations of ESG funds to meet immediate needs of homeless persons.	City of Hartford ESG funds will pay for shelter utilities and maintenance and direct financial assistance to families and/or individuals at risk of becoming homeless.
HMLS-2: Provide and increase coordinated access to support services, case management, job training, life skills training, substance abuse, mental health treatment, HIV/AIDS prevention and support to 650 homeless, near homeless and the formerly homeless.	City of Hartford, Continuum of Care, Journey Home, and Community Partners. ESG, HOPWA, CDBG, SuperNOFA, Private and Foundation dollars fund all levels of support services.
HIV-AIDS 1 – Provide rental subsidies and short-term housing assistance to prevent persons with HIV/AIDS and their families from becoming homeless.	City of Hartford, HOPWA service providers, DSS, DMHAS, Federal Ryan White, State Ryan White, Private and Foundation dollars fund all levels of support services.
HIV/AIDS 2 – Provide supportive housing and facilities for persons living with HIV/AIDS that allow them to maintain housing stability and avoid homelessness.	City of Hartford, HOPWA service providers, DSS, DMHAS, Federal Ryan White, State Ryan White, Private and Foundation dollars fund all levels of support services.

The primary obstacle to meeting the needs of underserved groups and/or individuals continues to be the reduction of funding or available resources to meet those needs both on a local and federal level. Hartford is a central city in a relatively affluent region (Fairfield County has the highest per capital income in the country while Hartford is one of the top three poorest cities of its size) and most individuals of low income and with social service needs live within the city. At the same time, Hartford is less able to provide services using tax dollars because a significant percentage of land is exempt from taxes, (e.g. government buildings, educational institutions, and nonprofit agencies).

3. **Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.**
4. **Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.**

Beginning in 2008 Hartford's "Ten Year Plan to End Homelessness in the Capitol Region" was implemented by a newly formed non-profit called Journey Home. Journey Home is a coordinated regional plan to end homelessness.

The plan includes reducing the frequency and duration of homelessness and moving more homeless persons into stable, permanent housing. Journey Home is working with the Continuum and others towards achieving the following goals for this coming year:

- 1) Work towards becoming the first capitol region in to end **chronic** homelessness
 - a. Meet with Regional Housing Authorities, DSS, DHMAS, and HUD to determine how to align existing housing resources, subsidies and services for the chronically homeless

- b. Apply the Housing First practice and focus on scattered-site supportive, affordable, and workforce housing across the region with various levels of case management, legal, health, and employment services, based on individual resident needs
 - c. Reframe the plight of chronic homelessness by implementing the Vulnerability Index Survey Event and use its findings to educate the public about housing as healthcare and the costs of homelessness. Match data with other agencies to maximize impact, and align health navigation resources with supportive housing resources for the vulnerable population
 - d. Develop a public awareness and fundraising campaign to house the vulnerable, targeting corporate, private sector, faith-based, community organizations, and individual donors from across the region.
 - o Develop publications of videos, stories, and photos that can be used for a public awareness and a fundraising campaign to rapidly house the vulnerable.
 - o Increase participation on implementing the plan with: PSC, DMHAS, DCF, VA, CT Dept of Veterans Affairs, MetroHartford Alliance, CT Business and Industry Association, CT Bankers' Assn, major CT banks and CT Council for Philanthropy
 - o Match funds by applying for philanthropic grants and for federal, state, and local government grants
 - o Create new financial instruments for sustainable funding sources such as Social Impact Bonds
- 2) Create incentives for stable tenants in permanent supportive housing who no longer need or want intensive services to move to more independent living
- a. Use successes of partnership with City of Hartford and Moving On residents to energize the expansion of Moving On to other towns in the Capitol Region
- 3) Build collaboration and momentum
- a. Complete the updates to the Ten Year Plan and Implementation Plan so that all strategies are connected and aligned with Opening Doors.
 - b. Coordinate local homelessness efforts of Continuum of Care, The Homelessness Working Group, and Journey Home's Housing and Homelessness Committee, The Case Managers Meeting, Consumer Advisory Committee, and reengage community stakeholders
 - c. Host Regional Roundtables with municipalities to gain local support for proactively implementing studies, planning, zoning, housing development, rehabilitation, and preservation in a *wide variety* of forms across the region, so that there are housing choices, according to need and demand
 - d. Work with the Metro-Hartford Alliance to ensure that economic development strategies and priorities include reducing homelessness
- 4) Perform evaluation of the Capitol Region-Homelessness Prevention and Rapid Re-Housing Program, share best practices, and plan for the future
- o Explore how to fund prevention and rapid re-housing going forward.
- 5) Perform ongoing research of evidence-based best practices and new technology from across the world
- 6) Improving mainstream employment sector partnerships
- o Partner with CT Works and Workforce Solutions Collaborative to replicate the Low Income Family Employment Program from New Britain that will prioritize homeless and low income households for intensive job training

- 7) Transform current fragmented homelessness efforts into a Coordinated Homelessness Response System
 - a. Develop and implement a coordinated intake system
 - b. Develop a common barrier assessment and targeting tool
 - c. Develop an online Universal Housing Application and waitlist for all affordable, supportive, and transitional housing
 - d. Ensure transparency through data-sharing, while protecting rights to privacy
 - e. Develop common performance measures, including new HEARTH Act measures
 - f. Perform a rigorous regional, homelessness response system evaluation
 - g. Develop incentives for high performing agencies and corrective action or technical assistance for low performers
 - h. Consider redirecting of resources to match the need for interventions
 - i. Apply progressive engagement and positive incentive strategies
- 8) Use community organizing to advocate at national, state, and local levels on affordable housing and homelessness issues



Accomplishments over the year and planned action steps during Year Four include the following:

A) Increase Affordable and Supportive Housing

Moving On

With partners City of Hartford, Immaculate Conception Shelter and Housing Corporation, Imagineers LLC, and private property managers, Journey Home has been implementing the Moving On Initiative. This initiative moves people who have reached stability, out of permanent supportive housing, into a new more independent unit with a project-based voucher. Once in their new apartment, tenants are provided with an optional one year of case management. This pilot program is meant to increase turnover of permanent supportive housing units and to allow tenants who are ready, to become more self-sufficient and independent.

The City of Hartford provided 25 project-based vouchers for this initiative. As of the end of November, all of the vouchers have been awarded to private landlords. One of the original properties awarded vouchers in 2010, is completely full with 9 Moving On clients. One of the original program participants has moved into her own unsubsidized apartment, and one more, a family, will soon be moving into their own unsubsidized home. This then frees up more Moving On subsidies for the program. Four other properties in different locations around the city have also been awarded vouchers and are expected to be available for move in at various points over the next two years.

This collaborative program is beneficial to all parties involved. It frees up the valuable resource that is permanent supportive housing, for those who really need this more expensive housing intervention. It assists private landlords with filling their units which can be hard to do in this current housing market, and it guarantees them rent as long as the units are occupied. Project basing the vouchers also allows the city to keep these valuable resources within the community, as they must remain with the unit as opposed to move with the tenant.

CIHHN

The CT Integrated Healthcare and Housing Neighborhoods pilot program, is a statewide collaborative, implementing a collaborative and comprehensive approach to housing and healthcare, in five different regions around the state. Journey Home is serving as the region lead for the Greater Hartford area, as well as providing system level coordination across disciplines. The pilot program will serve 35 homeless clients from Greater Hartford, who have also fall in the top 10% of Medicaid costs in the state, due to inappropriate and preventable use of expensive medical services. The pilot will place clients into permanent supportive housing, from a housing first perspective, and offer them intensive case management as well as the assistance of a patient navigator to manage and stabilize healthcare issues. The premise is that housing is a form of healthcare, and so it uses permanent housing as a platform from which to improve the individual health outcomes of clients.

This pilot program is being made possible due to a small grant from the Corporation for Supportive Housing that they were in turn awarded from the federal Social Innovations Fund. The money from the grant is going towards the hiring of the new patient navigator and the part time system coordination provided by Journey Home. The statewide collaborative is receiving 150 Rental Assistance Program vouchers from the State of Connecticut, 25 of which are slated to come to the Greater Hartford Region. Part of the grant stipulations is that this pilot undergo a rigorous evaluation to assess the success of the program to increase housing and health stability, which is being completed by New York University.

Housing Authority

Journey Home has been conducting outreach to the City of Hartford Housing Authority to discuss how the authority can partner with the Greater Hartford Alliance to Prevent and End Homelessness. Some strategies that have been discussed are project basing up to 20% of the Authority's Housing Choice Vouchers and having set asides for the homeless population. Some of the obstacles that exist to overcome are the education and technical assistance required to begin project basing vouchers, as well as a lack of funding for public housing operation and service funding. Housing Authorities are serving tenants who might otherwise be homeless without the assistance of public housing or rental subsidies. Many of their housing projects include a majority of elderly tenants and younger families with disabilities, both of whom could greatly benefit from the optional provision of housing stabilization services to prevent them from losing their housing.

B) Health and Housing Stability**Vulnerability Index**

Journey Home, with the assistance of many partners and community volunteers, has been completing a Vulnerability Index registry event for the past three years. This is a week-long event during which volunteers and staff attempt to complete Vulnerability Index survey's with everyone residing within an emergency shelter and sleeping on the streets. The survey questions are based on a true experiment created by Dr. Jim O'Connell from Boston's Healthcare for the Homeless program. The results from the survey assign respondents with a vulnerability score from 0-8, indicating how at risk they are for a premature death should they remain homeless with their current health problems. During the past three years we have identified 176, 139 and 99 vulnerable individuals in 2010, 2011 and 2012 respectively or about 397 unduplicated individuals total. To date, 99 of these vulnerable individuals have been housed, that we are aware of. As resources become more scarce and the desire to target these resources in the most effective way increases, funders and communities appear to be more willing prioritize these vulnerable for the permanent supportive housing that is available. Journey Home will continue to advocate for this the prioritization of this population. Of the 20 individuals who passed away while homeless during 2012, 6 of them had completed vulnerability index surveys. Of those six, 5 were identified as vulnerable through the survey. This highlights the predictability of this survey and further makes the case for housing individuals identified during this survey event.

Resources sharing and training: case manager's meetings

The turnover of shelter and housing case managers is high, for a variety of reasons. Usually case managers are ground staff working directly with the clients experiencing homelessness and trying to stabilize themselves in housing. This means it is important for case managers to be well aware of the resources available to their clients in the community including, housing, employment, education, transportation, legal, healthcare services and more. Journey Home organizes regular meetings for the housing and shelter case management community to share information on resources that exist in the community. The meeting site changes as different providers host the meeting and do tours of their facilities. These meetings allow for case managers to be abreast of the newest resources, and is meant to prevent the need for duplicative services within each organization through utilizing mainstream resources to the best of their ability.

C) Economic Security**Economic Development and Intensive Job Training Program**

Journey Home is working to better integrate the workforce development system with the housing and shelter system. The homeless population has not been served with the intensive services they need from the CT Works One-Stops and Journey Home is working in collaboration with the Workforce Solutions Collaborative of Metro Hartford and CT Works to provide more intensive services to the homeless population. In order to accomplish this task, Journey Home was awarded two grants (one from the US Department of Labor for \$180,000 and one from the Wal-Mart Foundation for \$25,000) to implement this initiative for homeless veterans to receive job readiness, occupational training, job placement, and job retention services. Journey Home also partnered with the Capitol Region Education Council and the Hartford Public Library to provide an additional \$30,000 of literacy training to participants. We also partnered with Dress for Success to provide professional clothes to women and the Urban League to provide professional clothes to men. Occupational training will be provided by the Capitol Community College, Chrysalis Center, the Jobs Funnel, CCAT, CBIA, and CWEALF. The program was launched in September of 2012, and there are 16

homeless veterans already enrolled in the program, and one participant has already been placed in employment. A full description is attached.

Piloted Employment Survey

The Economic Security Taskforce for Opening Doors recommended doing a survey among the homeless population before moving forward on some of the strategies named in Opening Doors Greater Hartford to ensure that the programs and initiatives we pursue will meet the needs of the population. Journey Home researched how best to pursue this project and found that the Sacramento, California Ten Year Plan to End Homelessness conducted a survey on employment needs in 2010. We decided to adapt their survey to the Greater Hartford area and pilot the survey at the South Park Inn before conducting it in a comprehensive manner at all shelters. Journey Home recruited volunteers and conducted 49 surveys. The results were very interesting and we realized there were several things we could do to improve the survey moving forward. Attached are the complete results. Journey Home applied for the Leadership Greater Hartford Quest Program to implement the survey at all the shelters and housing agencies during 2013.

SSI/SSDI Outreach, Access and Recovery (SOAR)

SOAR is designed for people who are homeless, and is mostly targeted to those who are experiencing serious mental illness or substance abuse. In Connecticut, this initiative is currently spearheaded by the Department of Mental Health and Addiction Services (DMHAS). It is a model in which a case manager collaboratively completes the SSI/SSDI application with their client serving as a client representative and ensuring that the medical history and functional assessment of the client are completed for the Department of Disability Determination Services (DDS) instead of DDS having to gather assess the information on their own. Results show a great increase in approvals on the first application and have brought large amounts of money into the community. Case managers are provided with a free two-day training and are expected to report their results to DMHAS. Journey Home is working with DMHAS and local providers to leverage resources to have case managers trained in the SOAR model and organize regular case conferences with DDS and Social Security Administration to increase communication and the ability to more quickly and effectively get clients accessing these mainstream sources of income. In Connecticut, there is also a connection with the Bureau of Rehabilitation Services, in an attempt to get clients on SSI/SSDI back into the workforce, at least part time, according to their abilities.

D) Retooling the Homeless Crisis Response System

Universal Housing Application

Over the course of the past year, Journey Home and partners have designed and begun the implementation of the online universal housing application. In December of 2011 an RFP was sent out requesting a vendor for this project. In the spring of 2012 the local task force or housing providers reviewed the proposals and selected Empowered Solutions Group (ESG) to work with us to develop the system. Spring and summer was spent doing fundraising for the development for this project. \$97,000 was raised to begin creating this universal application. Since late August, Journey Home staff has been working with ESG to customize their SAAS system and design additional functionality. Journey Home has presented a demonstration of the application system to area providers and received very positive feedback. The system is expected to be piloted in the beginning of 2013 with Hartford permanent supportive housing and transitional housing providers. Journey Home has also leveraged federal resources by securing an AmeriCorp*VISTA volunteer to assist with the development of this system. Journey Home is also working with other agencies across the state to consider how this could be integrated in a statewide system. Please see

the attached one pager for more details on the purpose and capacity of this system. See attached summary for more detailed information.

Data Sharing Agreements

Journey Home advocated for the Hartford men's shelters to sign data sharing agreements to make de-duplication of client records easier and so as to decrease the amount of time shelters spend doing data entry for the same client. Four shelters, McKinney Shelter, South Park Inn, Open Hearth Association, and Immaculate Conception Shelter signed data sharing agreements to make the intake process more efficient. Journey Home is currently working with the women and family shelters in Hartford to also sign a data-sharing agreement.

Coordinated Assessment: DECD grant proposal

Journey Home partnered with the City of Hartford to apply to DECD for \$250,000 to plan and pilot a Coordinated Assessment where 2-1-1 and a single walk-in site would conduct intakes and assessments for those seeking shelter and housing. A real-time data relay would allow 2-1-1 and the central site to know where shelter and housing beds are available and a shelter bed reservation system would make it easier for clients to access the most appropriate programs and services in the area. The Universal Housing Application is one component of this project and would help screen clients for all the housing programs for which they are eligible. See attached Map.

E) Increase Civic Engagement and Leadership

Updated the Ten Year Plan

During the first half of 2012 the Ten Year Plan to End Chronic Homelessness was updated to become *Opening Doors: Greater Hartford*, a Community Plan to Prevent and End Homelessness. This plan aligns with the national and statewide *Opening Doors* plans setting four goals: 1) To end veteran homelessness in 5 years; 2) End chronic homelessness in 5 years; 3) End family and youth homelessness in 10 years; and 4) set the path towards ending all homelessness. The strategies set forth in this plan fall under five broad themes: 1) Increase Economic Security; 2) Increase Health and Housing Stability; 3) Increase Affordable and Supportive Housing; 4) Retool the Homeless Crisis Response System; and 5) Increase Leadership, Collaboration and Civic Engagement. As is evident, Journey Home attempts to define our initiatives and strategies according to these new themes to provide a focus for the work that we do with and as a community. These new goals and themes reflect a national vision to have a comprehensive plan to prevent and end homelessness instead of just managing it. It recognizes that homelessness is caused by many different factors and that the situation of homelessness affects many different facets of a person's life.

"Truly Dually" musical on homelessness

To raise more awareness about homelessness in Greater Hartford, Journey Home brought a musical on homelessness called Truly Dually to the Academy for the Performing Arts in Hartford. Journey Home was awarded a grant from the Melville Charitable Trust to make this possible. The musical brought attention to the stigma of homelessness and how middle class people should become involved in the solutions to homelessness. Actors from the Warner Theater in Torrington performed the show. Approximately 150 people attended the musical, and it was very well received.

Presentations at national and local venues

Journey Home was invited to make presentations about homelessness and Journey Home's innovative solutions at several rotary clubs, Universities, and faith-based organizations

during 2012. Journey Home presented at Trinity College, Gilead Congregational Church, Wethersfield-Rocky Hill Rotary Club, and West Hartford Rotary Club. Journey Home was invited to make a presentation at the National Alliance to End Homelessness Conference this year on our Moving On Initiative.

Participation in Opportunities Hartford, IQuilt, and Metro Hartford Alliance

Journey Home participated in the City of Hartford initiative called *Opportunities Hartford* and was a part of the Jobs Committee where we advocated for job training for the homeless population. Journey Home also participated in community meetings for the IQuilt, and recently joined the Metro Hartford Alliance to build better relationships with employers and funders of economic development.

Representing Greater Hartford at Reaching Home

Over the past year, Reaching Home 2.0, the statewide plan to prevent and end homelessness, has been reinvigorated, and aligned with the Opening Doors, the federal plan to prevent and end homelessness. Journey Home, with a few of our providing partners, sits on each of the four working groups, Affordable and Supportive Housing, Health and Housing, Retooling the Homeless Crisis Response System and Economic Security. These working groups came up with a legislative agenda to push forward this year with strategies to assist in the efforts to end homelessness in Connecticut. In addition to reporting back to the Hartford Continuum of Care and community of providers on what is occurring at these meetings, Journey Home also seeks to be a voice for the region, bringing feedback to the statewide decision makers from the providers working on the ground and the consumers experiencing homelessness.

Lobby Day at the LOB

On March 15, 2012, Journey Home's project manager brought a group of 11 people, including 7 formerly and currently homeless consumers to the Legislative Office Building to advocate to legislators for the Governor's housing plan which included money to revitalize the state funded public housing, 150 RAP certificates for permanent supportive housing and additional millions for the construction of housing. The group had pre-arranged meetings with Marie Lopez Kirkley-Bey and Geoff Luxenberg. They were also able to grab legislative aides on the spur of the moment to share our support for the Governor's proposal. The consumers were given two training sessions, organized and executed by the Project Manager, on how to effectively share their story in preparation for this event. With the assistance of an intern, all of the consumers who attended, plus others who could not make it, wrote up their stories and packets were created for each of the key legislators in the region. This was an important day, both as it related to empowering consumers to advocate for their needs as well as for educating the policy makers that the political will and necessity exist for increased funding for housing resources.

F) Shelter System and Transitional Housing

Journey Home worked with the City of Hartford and the Continuum to develop a local and regional approach to the Federal Stimulus funded Homeless Prevention and Rapid Re-Housing Program (HPRP). The City of Hartford selected a Continuum member agency to deliver these services and implement the program in Hartford. Journey Home leads a collaborative of Hartford Continuum agencies to deliver these services and implement the program in the Capitol Region. The delivery model is based on a collaborative approach, where partnering agencies undertake joint work to develop shared goals, coordinate referrals, intake and services. Journey Home and its partners served over 800 households in the past two years in the Capitol Region Homelessness Prevention and Rapid Re-Housing Program. Journey Home contracted with Abt Associates to do an evaluation of the CR-HPRP

to determine its merits and challenges as a new model for serving homeless individuals and families and those at risk of homelessness. That evaluation has been completed. The City was allocated \$1,572,727 in HPRP funds from the ARRA.

In response to concerns regarding overflow during the winter months, the City of Hartford is working with Immaculate Conception Shelter & Housing Corporation for single men and Salvation Army Marshall House for families to provide additional shelter for the winter. Journey Home implemented the Vulnerability Index Survey each year for the past three years to assess the population most at risk of premature death, resulting in 99 vulnerable homeless being housed with support services

The City worked closely with the Hartford Continuum of Care, Hartford Homeless Providers, Journey Home and other stakeholders over a six month period to develop an integrated well-rounded program that maximizes the utilization of Hearth ESG resources to have a meaningful impact on Hartford's homeless problem.

Hartford is leveraging the local experience we have gained through the HPRP program and is utilizing recommendations from both the Abt Associates evaluation of the Regional HPRP program and the evaluation of the City HPRP program as well as look at best practices nationally to develop our new program model. We are prioritizing those at the highest risk of becoming homeless, clients who are facing at least one of the following crises:

- 1) Doubled up or overcrowded, and staying illegally and must leave and/or the landlord has given warning to reduce occupancy or be evicted; or
- 2) Discharged from an institution in which the person has been a resident for more than 30 days; or
- 3) Residency in housing that has been condemned by housing officials and is no longer meant for human habitation; or
- 4) Violence or abuse in the household.

Case management and housing search assistance is being provided by current homeless service providers through their existing funds. Hearth ESG prevention funds are used to provide financial assistance such as rental assistance, security deposits, utility payments and moving costs for families and individuals.. AIDS Connecticut was chosen via competitive RFP (separately from the shelter support RFP) to serve as prevention fund administrator.

G) Additional activities to prevent low-income individuals and families with children from becoming homeless

Hartford has typically been successful in providing shelter for homeless households with dependent children, in great part due to program flexibility. In the 2012 Point-in-Time count, once again there were no unsheltered households with dependent children found during the count. There is a strong network and communication among the outreach teams, which will continue with their effective strategies and ongoing improvement planning.

My Sisters' Place is increasing permanent housing units for chronically homeless families and individuals through the new building funded in part with last year's CoC application - 34 units. CRT's TEACH program will bring on-line 17 permanent supportive housing units for chronic individuals that were awarded through the CoC in 2011. The FUSE project administered by DMAHAS will be adding 20 certificates for chronically homeless people. The Catholic Charities Next Steps initiative with 35 family beds will increase availability of shelter and housing options for homeless families, as well as reduce any delays in obtaining shelter. The family shelters have been proactive in developing flexibility in overflow bed arrangements to house additional families as needed, in an effort to eliminate turnaway.

Through the COC, and the interaction of members who serve on boards of organizations providing related services to special needs populations, cooperation among providers will continue to be enhanced. Services will continue to be improved and affordable housing developed targeted at creating solutions to the problem of homelessness rather than supplying continued temporary assistance. To this end, COC members will continue to serve on numerous boards including: the Connecticut Coalition to End Homelessness; the Non-Profit Connecticut Housing Coalition; Connecticut AIDS Residence Coalition; Greater Hartford Shelter Plus Care; Ryan White Oversight Network; and the Coalition for Domestic Violence. COC members will continue to be involved in Journey Home's mission to carry out the Ten Year Plan to End Homelessness.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

The implementation of the discharge planning protocols in the areas of foster care, health care, mental health, and corrections are described below, and are coordinated by the State of Connecticut's various departments.

Foster Care (Youth Aging Out): The John H. Chafee Independence Program is the State of Connecticut's plan to implement the Foster Care Independence Act of 1999 FCIA, is A primary purpose of the Program is to provide financial, housing, counseling, employment, education, and other support/services to former foster care clients, ages 18-21 to complement their own efforts to achieve self-sufficiency and accept their personal responsibility for transition from adolescence to adulthood. The process begins with an Independent Living Plan/Conference providing the roadmap for service delivery ending with a discharge/ transition from care plan. CT has built a program that offers clients a continuum of services along with specialized case management to assist with transition. Services include life skills education and training, supervised transitional and practice living to their own community housing, while all the time being assigned to Adolescent Specialist experienced in assessment, treatment and independent living services.

The Community Housing Assistance Program provides youth with a subsidy to cover living expenses such as rent, food, utilities, telephone, transportation, and clothing. Youth are required to complete the department's life skills program, be employed and enrolled in an educational or vocational program, and contribute a portion of their income toward expenses and a savings account.

Health Care Discharge Planning Process: If at the time of the initial assessment, a determination is made that the patient has issues (i.e., the patient cannot return home or will be unable to care for himself/herself independently in the home setting), the nursing staff and/or the Departments of Case Management and Social Work will provide assistance in planning for continuity of care, as appropriate. Those patients who seem unable to return home, or who were admitted to the hospital from a facility are referred to the Social Work Department. The Social Work Department assists patients and families in completing and processing applications for an extended care facility, hospice placement, or rehabilitation placement, as well as evaluating financial and psychological needs. Those patients who seem able to return home, but who will require home or community services such as nursing, physical therapy, home health aide, equipment, etc., will be assisted by the Department of Case Management and by nursing staff.

Mental Health: The Department of Mental Health and Addiction Services promulgated Policy #33 Individualized Treatment and this policy was implemented on March 12, 1993. The policy specifies

that each patient treated in a Department of Mental Health facility shall have a specialized treatment plan suited to his or her disorder, which shall include a discharge plan for appropriate aftercare of the patient. The treatment team/clinician responsible for inpatient care plans the aftercare services needed by the patient, with the community case manager ensuring service linkage in the community. The planning process commence at the point of the admission and identifies services /providers in the community whose efforts will assist clients in maintaining themselves in the community in the least restrictive environment possible. Continuity of care is of primary importance. Every attempt shall be made to verify discharge housing arrangements. Under no circumstances shall an emergency shelter be considered appropriate housing disposition, and patients shall not be directly discharged by the inpatient facility to an emergency shelter. No patient shall be discharged from a DMH facility without documented evidence that discharge and aftercare plans have been an integral part of the treatment plan (with) documentation indicating that the patient and the community based case manager have been actively involved in the discharge planning process.

Corrections: The CT Department of Corrections re-entry model focuses on provision of services that facilitate the transition between incarceration and successful community adjustment. DOC initiates an Offender Accountability Plan for each inmate, providing program outline/expectations during the entire term of incarceration. A discharge plan is completed with inmates at the end of sentence, addressing issues including housing, identification and community resources. DOC funds eligibility specialists at DSS to help obtain benefits for inmates prior to end of sentence. DOCs Transitional Services provides information and service guide following release from incarceration. DOL/Job Center assists offenders with resumes, job skills and employment searches. DOC provides re-entry programming for female offenders. Services are provided by agency staff, multiple state agencies, contracted programs and community volunteers. DOC has increased staffing and the number of halfway house beds for parole and community services, and contracts for a wide variety of residential and nonresidential services. DOC funds three Jail Re-interview positions, which create release plans for offenders unable to post bond. Between agency protocol and programs, contracted services and assistance from other state agencies, DOC works to increase successful community reintegration for offenders, thereby reducing recidivism and increasing public safety.

COMMUNITY DEVELOPMENT

Community Development

1. **Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.**

Please see Needs Table in Appendix.

2. **Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.**

The chart that follows illustrates the Hartford's Priority Community Development Needs, both long term (5-Year Consolidated Plan) and short term (Fourth Year Annual Action Plan). These priorities were developed in accordance with statutory goals and primary objectives of the CDBG program, and are consistent with the priorities identified in Hartford's Five-Year (2010-2015) Consolidated Community Development Plan. A description of each formula grant funded activity is found in the CPMP Project Workbooks in the Appendix (Table 3s)

YEAR FOUR GOALS, OBJECTIVES AND ACTIVITIES	
YOUTH SERVICES GOAL: ENSURE THAT YOUTH HAVE AMPLE OPPORTUNITIES THAT WOULD ALLOW THEM TO DEVELOP INTO RESPONSIBLE, SELF-SUFFICIENT ADULTS FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.	
OBJECTIVE YS-1: PROVIDE SERVICES WHICH PROVIDE FOR AN INADEQUATELY ADDRESSED FUNDAMENTAL NEED OF LOW/MODERATE INCOME YOUTH.	
Activities:	
<ul style="list-style-type: none"> ▪ YS-1.1 - Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth. ▪ YS-1.2 – Support programs that promote healthy eating and physical fitness for 200 youth. ▪ YS-1.3 - Support childcare programs for children whose parents are working or enrolled in employment related programs. 	
OBJECTIVE YS-2: PROVIDE SERVICES THAT PROMOTE AND ENHANCE OPPORTUNITIES FOR SELF-EFFICACY AND FUTURE SELF-SUFFICIENCY AMONG LOW/MODERATE INCOME YOUTH.	
Activities:	
<ul style="list-style-type: none"> ▪ YS-2.1 - Support 40 youth placed in job readiness, peer education, leadership and service learning programs. ▪ YS-2.2 - Support arts and cultural education for 400 youth. 	
OBJECTIVE YS-3: PROVIDE SERVICES THAT PREVENT RISKY BEHAVIORS IN LOW/MOD INCOME YOUTH.	
Activities:	
<ul style="list-style-type: none"> ▪ YS-3.1 - Support teen pregnancy prevention for 600 youth. ▪ YS-3.2 - Support violence prevention, drug/alcohol counseling and positive relationship-building programs for 100 youth. 	
ADULT PUBLIC SERVICES GOAL: ENSURE BASIC HUMAN SERVICES ARE AVAILABLE TO THOSE IN NEED TO ENHANCE THEIR QUALITY OF LIFE AND REMOVE BARRIERS TO INDEPENDENCE AND SELF-SUFFICIENCY FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.	
OBJECTIVE PS-1: PROVIDE SERVICES WHICH PROVIDE FOR AN INADEQUATELY ADDRESSED FUNDAMENTAL NEED OF THE LOW/MODERATE INCOME FAMILY OR INDIVIDUAL.	
Activities:	
<ul style="list-style-type: none"> ▪ PS-1.1 - Support literacy, English as a second language, adult basic education, work readiness training and support services for 400 adults. ▪ PS-1.2 - Support delivery of direct services and events for 600 elderly/disabled including meals, recreation, and social programs to help the elderly/disabled make ends meet and keep them from experiencing social isolation. ▪ PS-1.3 - Support programs that ensure access to preventative health, drug and alcohol counseling, mental and basic health services to 40 adults. ▪ PS-1.4 - Support 100 adults with access to emergency, day and respite shelter/services. 	
OBJECTIVE PS-2: PROVIDE SERVICES THAT PROMOTE AND ENHANCE OPPORTUNITIES FOR SELF-SUFFICIENCY AMONG LOW/MODERATE INCOME FAMILIES OR INDIVIDUALS.	
Activities:	
<ul style="list-style-type: none"> ▪ PS-2.1 - Support activities and programs to meet the needs of 50 handicapped and/or special needs persons. 	

- **PS-2.2** - Support 700 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency.

OBJECTIVE PS-3: PROVIDE SERVICES THAT SUPPORT LOW/MODERATE INCOME RESIDENTS TO ENGAGE IN COMMUNITY INVOLVEMENT AND ISSUE SUPPORT.

- **PS-3.1**- Support 3 community involvement efforts that enable residents to address and promote positive change and improve safety and quality of life issues in their neighborhood.

ECONOMIC DEVELOPMENT GOAL: UNDERTAKE ACTIVITIES THAT SERVE AS A CATALYST TO STIMULATE JOB CREATION VIA BUSINESS DEVELOPMENT AND RETENTION, AND IN NEIGHBORHOOD OPPORTUNITY AREAS, AND CREATE AND/OR STRENGTHEN THE LINKAGES AND SUPPORT SERVICES THAT WILL ENABLE LOW/MODERATE INCOME HARTFORD RESIDENTS TO EXPAND ECONOMIC OPPORTUNITIES.

OBJECTIVE ED-1: PROVIDE SERVICES TO ASSIST BUSINESSES TO EXPAND AND DEVELOP.

Activities:

- **ED-1.1** - Support 50 businesses by providing access to capital and technical assistance.
- **ED-1.2** - Develop and coordinate process to review, assess and provide financing options to complete 3 small to large-scale neighborhood economic development projects that are independent or included in the NRZ plans.
- **ED-1.3** - Work with companies on projects to create 500 jobs and retain 400 jobs.
- **ED-1.4** - Support disposition activities related to at least 20 properties in the Hartford Redevelopment Agency's disposition queue so as to reduce blight in targeted redevelopment areas as part of the respective redevelopment plans and to maintain the properties as desirable to potential developers.

OBJECTIVE ED-2: PROVIDE MICROENTERPRISE ASSISTANCE INCLUDING BUT NOT LIMITED TO LOANS, GRANTS, TECHNICAL ASSISTANCE, AND COUNSELING TO LOW/MODERATE INCOME RESIDENTS.

Activities:

- **ED-2.1** - Provide funding and technical assistance to support 120 businesses, including 20 income-eligible residents, to develop micro-enterprises and small businesses.

OBJECTIVE ED-3: SUPPORT ECONOMIC DEVELOPMENT BY PROVIDING APPROPRIATE JOB TRAINING AND SKILLS DEVELOPMENT AND SUPPORTING THE RETENTION AND CREATION OF LIVING WAGE JOBS WITH BENEFITS FOR LOW/MODERATE INCOME RESIDENTS.

Activities:

- **ED-3.1** - Support the provision of job readiness and job training so that 160 residents will be qualified candidates and placed in jobs.
- **ED-3.2** - Increase the employability of 100 youth and young adults and provide better linkage and coordination with existing investments in youth development.

OBJECTIVE ED-4: IMPROVE BUSINESS FACADES TO STIMULATE BUSINESS RETENTION AND GROWTH.

Activities:

- **ED-4.1** - Support 5 business improvement projects.

PUBLIC FACILITIES GOAL: MAINTAIN AND IMPROVE NEIGHBORHOODS AND BASIC PUBLIC FACILITIES ESSENTIAL TO URBAN LIFE, INCLUDING SUPPORTING AND IMPROVING PRIVATE NEIGHBORHOOD FACILITIES, CREATING SUSTAINABLE NEIGHBORHOODS AND A SUITABLE LIVING ENVIRONMENT.

OBJECTIVE PF-1: COMPLETE REHABILITATION AND ADA ACCESSIBILITY IMPROVEMENTS AT THE CITY'S PUBLIC PARKS, PLAYGROUNDS AND RECREATIONAL FACILITIES.

Activities:

- **PF 1.1** - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities.

OBJECTIVE PF-2: ADDRESS BLIGHT ON A SPOT BASIS IN ORDER TO ARREST DETERIORATING, UNSAFE OR UNHEALTHY CONDITIONS, CREATING SUSTAINABLE NEIGHBORHOODS.

Activities:

- **PF-2.1** - Support the complete razing (demolition) of 8 structurally unsound buildings that pose an immediate public health and safety threat.
- **PF-2.3** - Provide interim assistance in at least 10 areas exhibiting objectively determinable signs of physical deterioration where the City has determined that immediate action is necessary to arrest the deterioration where permanent improvements will be carried out as soon as practicable, outside of normal City business hours.

OBJECTIVE PF-3: PREVENT AND MINIMIZE THE LOSS OF LIFE AND PROPERTY THROUGH THE DELIVERY OF THE HIGHEST QUALITY, EFFECTIVE AND EFFICIENT EMERGENCY FIRE RESCUE AND EMERGENCY MEDICAL SERVICE, HAZARDOUS MATERIALS RESPONSE AND FIRE PREVENTION EQUIPMENT.

Activities:

- **PF 3.1** – Replace firefighter turnout gear to ensure the City continues to meet its ISO rating and be compliant with the NFPA (National Fire Protection Association) 1851 Part 9, and other fire equipment, including pumpers and engines, in order to carry out the mission of protecting citizen's properties and lives.

OBJECTIVE PF-4: SUPPORT NON-PROFIT HEALTH, HUMAN AND PUBLIC SERVICE PROVIDERS BY FUNDING LIMITED ACQUISITION AND REHABILITATION OF THEIR FACILITIES WHEN NEEDED TO PROVIDE SERVICES TO LOW- AND MODERATE-INCOME RESIDENTS.

Activities:

- **PF-4.1** - Support acquisition and/or rehabilitation improvements to 2 non-profit health, human and/or public service provider facilities located within eligible areas.

INFRASTRUCTURE GOAL: MAINTAIN AND IMPROVE BASIC INFRASTRUCTURE TO FACILITATE LIVABLE, SUSTAINABLE NEIGHBORHOODS AND COMMUNITIES.

OBJECTIVE IF-1: MAINTAIN AND IMPROVE STREETS, STREETSCAPES, SIDEWALKS, ROAD/ DIRECTIONAL SIGNS, TRAFFIC SIGNALS, STORM DRAINS AND SEWERS.

HOMELESS GOAL: SUPPORT PROGRAMS THAT ADDRESS CRITICAL NEEDS AND PREVENT HOMELESSNESS.

OBJECTIVE HMLS-1: SUPPORT EMERGENCY AND DAY SHELTERS WITH ANNUAL ALLOCATION OF ESG FUNDS TO MEET THE IMMEDIATE NEEDS OF HOMELESS PERSONS.

Activities:

- **HMLS-1.1** – Support 9 emergency and day shelters.

OBJECTIVE HMLS-2: THROUGH HPRP AND OTHER PREVENTION PROGRAMS, INCREASE COORDINATED ACCESS TO HOUSING, SUPPORT SERVICES, CASE MANAGEMENT, JOB TRAINING, SUBSTANCE ABUSE AND MENTAL HEALTH TRAINING FOR THE HOMELESS, NEAR HOMELESS AND FORMERLY HOMELESS.

Activities:

- **HMLS-2.1** -Assist 3,000 unduplicated people.

PERSONS LIVING WITH HIV/AIDS AND THEIR FAMILIES GOAL: SUPPORT PROGRAMS THAT IMPROVE CLIENT'S ACCESS TO CARE AND STABLE HOUSING IN YEAR FOUR.

OBJECTIVE HIV/AIDS-1: PROVIDE RENTAL SUBSIDIES AND SHORT-TERM HOUSING ASSISTANCE TO PREVENT PERSONS WITH HIV/AIDS AND THEIR FAMILIES FROM BECOMING HOMELESS.

Activities:

- **HIV/AIDS-1.1** – Use HOPWA funds to assist 100 households with rental subsidies and short-term housing assistance.

OBJECTIVE HIV/AIDS-2: INCREASE ACCESS TO CARE, SUPPORTIVE SERVICES AND SUPPORTIVE HOUSING FOR PERSONS LIVING WITH HIV/AIDS THAT ALLOW THEM TO IMPROVE THEIR QUALITY OF LIFE, MAINTAIN HOUSING STABILITY AND AVOID HOMELESSNESS.

Activities:

- **HIV/AIDS-2.1** – Use HOPWA funds to increase access to care, supportive services and housing for 200 persons living with HIV/AIDS and their families.

OBJECTIVE HIV/AIDS-3: PROMOTE COORDINATED OUTREACH, SERVICE PROVISION AND TECHNICAL ASSISTANCE TO PROJECT SPONSORS IN ORDER TO INCREASE ACCESS TO DECENT, AFFORDABLE HOUSING AND SERVICES FOR PERSONS LIVING WITH HIV/AIDS AND THEIR FAMILIES.

Activities:

- **HIV/AIDS-3.1** – Use HOPWA funds to identify resources and provide technical assistance to project sponsors to ensure households living with HIV/AIDS have increased access to decent, affordable housing and services.

HOUSING GOAL: FOSTER THE CONTINUED DEVELOPMENT OF HOMEOWNERSHIP OPPORTUNITIES (WITH FOCUS ON MINORITY PARTICIPATION), REHABILITATION AND CONSTRUCTION OF MULTI-FAMILY, RENTAL HOUSING, AND UNDERTAKE SELECTIVE DEMOLITION OF VACANT PROPERTIES THAT HAVE OUTLIVED THEIR USEFULNESS TO FOSTER A VARIETY OF TYPES OF HOUSING UNITS AFFORDABLE TO A RANGE OF INCOMES .

OBJECTIVE H-1: HOME HOMEBUYER ASSISTANCE – USE HOME PROGRAM FUNDS TO PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE LOANS UNDER THE HOUSEHARTFORD PROGRAM.

Activities:

- **H-1.1** – Assist 40 families (12 low and 28 moderate-income).

OBJECTIVE H-2: HOUSING REHABILITATION (SINGLE FAMILY PROPERTIES) – USE CDBG FUNDS TO ASSIST EXISTING HOMEOWNERS WITH THE RENOVATION OF HOUSING UNITS BY PROVIDING LOW-INTEREST LOANS THROUGH THE HOUSING PRESERVATION LOAN FUND PROGRAM AND THE PORCHES PROGRAM AND FREE REPAIRS THROUGH CDBG.

Activities:

- **H-2.1** – Assist existing homeowners with the renovation of 81 units.
- **H-2.2** – Funds will be used to assist in the renovation of 50 homeownership units and 31 rental units (10 extremely low-income, 36 low-income and 35 moderate-income).
- **H-2.3** – Use CDBG funds to provide free emergency repairs and accessibility improvements to approximately 50 mostly elderly and disabled low/mod income residents.

OBJECTIVE H-3: CDBG AND CCEDA HOMEBUYER ASSISTANCE – USE CDBG PROGRAM AND STATE CAPITAL CITY ECONOMIC DEVELOPMENT AUTHORITY (CCEDA) FUNDS FOR THE HOMEOWNERSHIP APPRAISAL GAP FINANCING PROGRAM.

Activities:

- **H-3.1** - Assist 10 persons/households purchase 1 to 4 family homes that will be renovated (CDBG/UH 5 moderate-income and CCEDA Funds–5 moderate-income).

OBJECTIVE H-4: HOME RENTAL AND HOMEOWNERSHIP HOUSING DEVELOPMENT – USE HOME AND CDBG FUNDS FOR RENOVATION/CONSTRUCTION OF MULTI-FAMILY RENTAL AND HOMEOWNERSHIP PROPERTIES BY DEVELOPERS AND COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS

Activities:

- **H-4.1** – HOME (CHDO Set-Aside) – Use HOME Program funds for the development of multi-family properties by CHDO. Approximately 16 units of housing will be developed (10 low-income and 6 moderate-income).
- **H-4.2** – CDBG funds will also be allocated to support the acquisition of approximately 4 parcels to build low-income single family housing.

OBJECTIVE H-5: SECTION 8 PROJECT-BASED ASSISTANCE PROGRAM–BASED ON HUD’S REGULATIONS THAT ALLOW ALLOCATION OF UP TO 20% OF THEIR TENANT-BASED VOUCHERS FOR PROJECT-BASED ASSISTANCE, PLANS WILL BE INITIATED TO ALLOW FOR A SPECIFIC NUMBER OF RENTAL SUBSIDIES TO BE ATTACHED TO SPECIFIC RENTAL UNITS WHICH WILL ASSIST IN PROVIDING HOUSING FOR PERSONS WITH SPECIAL NEEDS. THE HARTFORD PUBLIC HOUSING AUTHORITY WILL ALLOCATE ADDITIONAL SECTION 8 UNITS BY UTILIZING PROJECT-BASED ASSISTANCE FOR SPECIAL-PURPOSE VOUCHERS TARGETED TO FAMILIES WITH DISABILITIES OR THE ELDERLY AS THE VOUCHERS BECOME AVAILABLE.

Activities:

- **H-5.1** – A funding application was submitted by the City for 100 Family Unification Program (FUP) vouchers and partnered with Department of Children and Families' Supportive Housing for Family programs and is awaiting a response from HUD.
- **H-5.2** – The Housing Authority will work in conjunction with the "Moving on Initiative" efforts in directing 5 Project-Based vouchers to assist long-term, permanent supportive housing tenants who no longer need intense level of services with rental subsidies.
- **H-5.3** – Section 8 Homeownership Program – to administer the Section 8 Homeownership Program by accommodating 5 eligible families with permanent homeownership within months and expand the number of participants.

OBJECTIVE H-6: HOUSING COUNSELING – IN CONJUNCTION WITH HOUSING PRIORITIES, CDBG FUNDS WILL BE USED TO SUPPORT HOMEOWNERSHIP AND HOUSING COUNSELING.

Activities:

- **H-6.1** – Use CDBG funds to support homeownership and housing counseling activities for 200 residents.

OBJECTIVE H-7: NEIGHBORHOOD STABILIZATION PROGRAM (NSP) – NSP FUNDS WILL BE UTILIZED TO ACQUIRE, REHABILITATE AND RESELL BANK-OWNED FORECLOSED PROPERTIES.

Activities:

- **H-7.1** – NSP funds will be utilized to acquire, rehabilitate and resell 2 bank-owned foreclosed properties.
- **H-7.2** – NSP funds will provide for construction of 3 new homeowner units through the demolition of blighted properties and redevelopment of blighted and vacant properties.

3. Show that in the next year the grantee will not exceed the 15% CDBG public services cap pursuant to 24 CFR 570.201(e)(1), nor will it exceed the administrative cap pursuant to 24 CFR 570.200(g).

Public Service Cap - 15% of Allocation - Calculation per 24CFR 570.201(e)(1)	
FY 2013-14 HUD Allocation (anticipated)	\$3,667,730
<i>plus</i> HPLF Program Income FY 2012-13 (est.)	400,000
<i>plus</i> CDBG Program Income FY 2012-13 (est.)	<u>85,078</u>
<i>Total</i>	\$4,152,808
Public Service Cap 15% of Total	\$ 622,921
Public Service Budgeted for 2013-14	\$ 622,921
Administration Cap - 20% of Allocation - Calculation per 24CFR 570.200(g)	
FY 2013-14 HUD Allocation	\$3,667,730
<i>plus</i> HPLF Program Income FY 2013-14 (projected)	400,000
<i>plus</i> CDBG Program Income FY 2013-14 (projected)	<u>27,000</u>
<i>Total</i>	\$4,094,730
Administration Cap 20% of Total	\$ 818,946
Administration Budgeted for 2013-14	\$ 796,562

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

As part of Mayor Segarra's new anti-poverty strategy, the Opportunities Hartford initiative was developed as a collaborative cross sector effort to support and expand best practices in Hartford in the areas of education, employment and economic opportunity. The mission of Opportunities Hartford is to ensure that all Hartford residents have access to opportunities that lead to self-supporting wages. In order to be economically self-sufficient; the Opportunities Hartford Network identifies that learners must be supported throughout their life span; that those with barriers to employment must be supported within the community with resources that lead to career competency; and families must be supported with income increasing measures as well as financial capabilities that teach good habits around savings and asset building.

This past year Mayor Segarra convened stakeholders who represent various organizations and the community at large. These stakeholders comprised the Community Steering Committee and engaged in a thoughtful planning process; whereby short, medium and long term goals were recommended and approved by Mayor Segarra. These opportunities were viewed as a strategic way to make a meaningful impact on poverty in Hartford. Now in the implementation phase, the CSC is transitioning to the Opportunities Hartford Network. The Opportunities Hartford Network is tasked with bringing the resources to bear to implement the short term goals.

The short term opportunity recommended by the education team is to better align the adult education system with higher learning and career opportunities to improve academic outcomes for adult learners. In Hartford only 19.6% of adults over the age of 25 have an Associate's degree or higher. The education team hopes to positively impact the rate of higher education acquisition by creating intentional portals to higher education.

The education team is in the process of developing a Life Long Learning resource directory to be used as a guide to assist adult learners in reaching their academic goals. Next steps for the education team include better aligning measures of adult learning with college requirements and implementing best practices in Hartford's adult education system that support career readiness and lead to success; such as IBest and contextualized learning.

The goal of the jobs team is to reduce the rate of unemployment by half over the next 3 years so that Hartford's current 15.6% unemployment rate is on par with that of the State. To effectuate this goal the employment team has identified that in the short term resources should be focused on supporting and expanding current job support programs that exist in the City. The jobs team has focused on supporting government incentive programs such as Step Up and strengthening the core and intensive services provided by the One Stops located at 3580 Main Street and the Hartford Public Library downtown.



The median income in Hartford is 28,300 dollars for a family of 4. This is a stark disparity compared to the living wage estimates that approximate a 63,400 as sustainable income. In order to ameliorate this disparity family must have access to education that prepares them for family supporting careers. In addition families transitioning out of poverty must be supported by means that increase household income. The income team recognizes that income supports plus resources that foster financial empowerment for low wage earners leads to financial independence. In the short term the income team has identified that the best area of opportunity exists in supporting the Volunteer Income Tax Assistance/Earned Income Tax Credit (VITA/EITC) program.

Last year the VITA/EITC campaign yielded 19 million in total refunds and nearly 5 million of this total was returned in EITC credits. EITC has proven to be one of the most effective poverty reducing measures and is a good investment in our City. Mayor Segarra is a champion of the VITA/EITC campaign. Over the last five years, for every dollar invested, 44 dollars has been returned to the community. The income team plans to continue to support and expand the VITA/EITC campaign and further integrate tax filing services with savings and asset building measures.

The income team also plans to increase access to income supports such as SNAP, TANF, HUSKY and Care 4 Kids among Hartford residents, by raising awareness. The income team is currently developing a strategy to implement a comprehensive financial empowerment center in the City that would provide Hartford residents with customized financial coaching and asset building services.

In order to be successful in this endeavor the Opportunities Hartford Network must stay true to the collective impact model of community change. Collective impact recognizes that we must have a common agenda, shared measures, open and continuous communication and mutually reinforcing actions. Poverty is a complex, socially rooted issue that has plagued our City for decades. This initiative is one innovative way to address the issues of poverty; the solution must be collaborative, multi-dimensional and inclusive. By aligning their resources, and expertise the Opportunities Hartford Network will bring the most promising practices to scale so that all Hartford families have an opportunity to succeed.

The City of Hartford's anti-poverty strategy is complemented by the following programs and initiatives of Capitol Workforce Partners (CWP).

Job Creation: One initiative being pursued with a coalition team of city agencies, Common Ground and other external parties is The Swift Factory Redevelopment project in the northeast of Hartford. This project is the redevelopment of a former factory building into a complex that will become a multi-use, green business and community center. A group of local community based stakeholders have been identified to participate in the renovation of the site as a real life "classroom" for acquiring skills in environmental remediation and green building techniques.

In addition, CWP has a defined, targeted sector approach. It has identified healthcare, advanced manufacturing and green construction/technology as its sector areas of focus. CWP works closely with employers to identify areas of job growth opportunities, the skills needed for those jobs, and related training support programs.

As part of its sector work, CWP has also developed the capabilities to provide job opportunities for green jobs through its Hartford Jobs Funnel program. With these capabilities in place, the City is able to develop targeted job creation strategies around green jobs in fields such as construction, renewable energy, weatherization, energy efficiency, biofuel, etc. In addition, and in partnership with Capital Community College (CCC) and the Capital Region Education Council (CREC), CWP has launched a pilot contextualized learning program, iBest, focused on the construction industry.

Job Placement: Increased emphasis on job placement is needed. Individuals who are outside the labor market or marginally engaged in it usually need help in connecting with appropriate job opportunities. Although there are signs of job growth, experienced workers who were, and are being, laid off or displaced during this recession also have difficulty finding gainful employment. CWP provides comprehensive case management services at the *CTWorks* One-Stop Career Center and the Hartford Jobs Funnel's programs. Through these programs, individuals may avail themselves of services to assist in training, job placement, workshops and related activities in support of their job search and placement efforts and may also work with a case manager. The *CTWorks* "Jobs First" program provides a comprehensive program of training and education for those receiving Temporary Assistance for Needy Families (TANF). Participants develop employment plans with assistance from Career Agents. The employment plan is a road map of services designed to move the family toward independence from welfare before benefits are exhausted.

The Hartford Jobs Funnel is a coordinated system of outreach and recruitment, assessment, case management, pre-employment preparation, job training, placement, and retention services for individuals seeking employment in the construction field. It is focused on the construction trade, but, within this, also targets green jobs, e.g., energy efficiency, weatherization etc. In July 2012, CWP launched a One-Stop Career Center satellite office in partnership with the Hartford Public Library (HPL) to better serve local individuals. The CWP/HPL partnership had 2,500 visits during its first six months of operation.

Job Training and Preparation: Those who remain jobless are, for the most part, those with the lowest skill levels and greatest barriers to employment. Job training and preparation is needed for individuals of all ages, from youth through adult with the right skills to be successful and gain meaningful employment. Additionally, there is a mismatch between the needs of employers and the skills of Hartford's would-be workers. To correct the mismatch and move into jobs, Hartford's low-income residents need basic academic instruction (including English as a Second Language), world of work instruction, and opportunities to learn to work in supported work settings.

In addition to the issues facing the current workforce, Hartford is also facing a significant shortage of a trained qualified future workforce. CWP has created Career Competencies and other training programs which are consistently developed in response to employer needs. A CWP Career Competencies website has been developed and is being embedded in city schools. The CWP Career Competencies program should be embedded in all city youth programs as they represent the skills needed to be employed with a career.

CWP is also working with Mayor Pedro Segarra's Opportunities Hartford Initiative, targeting additional unemployed Hartford residents for job training, preparation and placement in employment leading to self-sufficiency. This Initiative includes additional work with the Hartford Public Library and other Hartford organizations. Overall goals include hiring an additional 150-200 unemployed Hartford residents in the State STEP UP Program, enhanced Hartford Public Library CT Works satellite and enhanced Jobs Funnel IBEST Programs. Efforts to further align CWP workforce development strategies with City economic development strategies to hire more Hartford residents also are being planned.

CWP's youth program consists of a tiered work and learn experience based on a Career Competency System encompassing eight critical competencies that prepare in-school youth for the workplace or post-secondary education. The program is offered during the school year and summer with both components including competency development and subsidized paid internships in the public and private sectors. Throughout the program, students build a portfolio including documentation of several self-discovery assessments related to career interests, personal assets and support systems in addition to evidence of having actively participated in mock interviews, resume building, job applications, and other activities marking developmental progress toward

work or post-secondary educational readiness. The two largest programs during the school year include the City of Hartford Internship Program (CHIP) and State funding Tier II-Plus Program. Career Competencies include Basic Skills, Computer Literacy, Customer Service, Interpersonal Skills, Personal Qualities and Job Seeking Skills.

Professional Development for Career Advancement: Another challenge to the regional labor market is the inability of a sizable number of workers to move beyond the lowest rung of employment. Hartford area employers identified poor work ethics, poor communications skills, and poor reading skills as adversely affecting job performance. In order to keep their jobs and acquire the skills needed to move into better paying positions, many Hartford residents will require post-placement training and support. This type of support may be available to individuals through *CTWorks* One-Stop services.

Barriers to Employment and Career Advancement: There are multiple barriers to employment and career advancement. Included are:

- Shortages of transportation and childcare (particularly in “off” hours) and problems with substance abuse pose further barriers to employability for many Hartford residents. Although bus service within the city is regular and fairly comprehensive during normal business hours, it is ill suited to meet the needs of a single parent who has to drop children at two (or more) different locations before work and pick them up afterward. Residents who need to travel from one part of the city to another are almost always forced to change buses at least once. Individuals who need transportation to second- or third-shift work have relatively few public transit options. Many suburban work sites are simply not accessible via public transportation.
- For low-income families, the need for affordable childcare is the major barrier to employment. Low-income families who can find childcare may have difficulty paying for it. More than 70% of Connecticut cities report that the state’s reimbursement rates do not cover the average cost of full-day center-based childcare. Even if a family can budget a disproportionate amount of its income for childcare, few centers operate beyond standard business hours. Second- and third-shift workers (including individuals who work evening retail or restaurant hours) are usually forced to depend on relatives or friends for childcare.
- Although certainly not limited to low-income residents, substance abuse is perceived as a major employability barrier by businesses in the Greater Hartford area. Workers in companies with established employee assistance programs (EAPs) are often able to maintain their jobs while receiving employer-supported treatment, but individuals in jobs without benefits are usually forced to fend for themselves. Left untreated, their substance abuse problems are soon compounded with unemployment. Even if they are willing and able to find treatment, marginal workers may not be aware they can use the American Disabilities Act (ADA) to negotiate “second chances” with their employers. Hartford has a documented shortage of mental health and substance abuse resources for low-income residents.

Antipoverty Strategy-Living Wage Ordinance: The City of Hartford’s Living Wage Ordinance is to provide service workers, who are employed for work performed in execution of service contracts and development projects, with a wage rate that allows them to become self-supporting. The Living Wage for FY 2013-14 will be \$13.59 per hour (with comprehensive family health insurance) and \$22.00 (without comprehensive family health insurance). The Living Wage is based on 120% of the federal poverty level for a family of four, if health benefits are provided to the employee. According to the Ordinance, the definition of health benefits is paid comprehensive family medical coverage which does not require the employee to contribute more than 3% of his/her annual wages toward the payment of the health plan.

Hartford's anti-poverty strategy is aligned with the city's housing priorities, which include homeownership and renovation of rental properties for low-income residents. Without an increase in the number of adults with livable wage paying jobs, the percentage of Hartford residents who qualify for homeownership (even with substantial assistance) will remain low. A steady, well-paying job also enables a family or individual to become less reliant on rental housing subsidies.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

The City presently includes non-homeless special needs populations within a broad-based array of priorities and specific objectives, which are listed in the "Specific Housing Objectives" and "Community Development" sections of this plan. The City will continue to utilize CDBG, ESG, HOPWA, HOME, and other sources of Federal, State, and local resources to fund a wide variety of programs that provide critical services to those with special needs, including seniors and the frail elderly; people with physical mental or developmental disabilities; persons with or at risk of contracting HIV/AIDS and their families; victims of domestic violence; and people with alcohol or other drug addictions. In Year Four the City will continue to fund a number of activities that support non-homeless persons by providing supportive housing and services to enable independent living. The supportive services required by these special needs subpopulations often overlap with housing needs and are listed throughout the City's 2010 Consolidated Plan.

The City has implemented several different approaches to the housing needs of non-homeless special needs population. Our housing programs promote a range of neighborhood revitalization efforts including the development of single-family owner-occupied homes, and larger scale multi-family rental properties that include accessible and adaptable units. The City offers handicapped accessibility enhancements through its Housing Preservation Loan Fund, which provides rehabilitation loans to property owners.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Federal resources expected to be made available to address identified needs are described throughout this plan and include, but are not limited to: Community Development Block Grant, Housing Opportunities for People with AIDS, Emergency Shelter Grant, Housing Investment Partnerships Program, Section 8, Section 108 Guaranteed Loan Program, Brownfields Economic Development Initiative, Ryan White, Veteran's Administration, Low-Income Housing Tax Credits, and McKinney-Vento Homeless Assistance Act funds.

State resources expected to be made available to address identified needs are described throughout this plan and include, but are not limited to: Capital City Economic Development Authority, Department of Mental Health & Addiction Services, Department of Social Services, Department of Economic and Community Development, and the University of Connecticut.

The agencies identified as receiving entitlement funds throughout this plan are the largest local resource for addressing identified needs through leveraging from other local and private funds. In addition, other local and private organizations and community groups provide a vast array of services to help meet needs that are not funded in this plan. These include, but are not limited to:

- AIDS Project Hartford
- Bushnell Park Foundation
- Capitol Workforce Partners
- Community Health Services
- Greater Hartford Arts Council
- Greater Hartford Transit District
- Green Ribbon Task Force
- Hispanic Health Council
- Hartford Business Improvement District
- Hartford Foundation for Public Giving
- Hartford Hospital
- Leadership Greater Hartford
- MetroHartford Alliance
- Neighborhood Revitalization Zone Committees
- Southside Institutions Neighborhood Alliance
- Saint Francis Hospital
- The Hartford
- University of Connecticut
- Urban League of Greater Hartford

The City and its partners also administer voucher-based assistance for special needs populations:

Section 8 Housing Choice Voucher Homeownership Program: The City of Hartford administers the Housing Choice Voucher Homeownership program, whereby instead of using the voucher subsidy to help families with rent, the homeownership option allows eligible first-time homeowners to use their housing voucher subsidy to help meet their monthly homeownership expenses. The City of Hartford partnered with Connecticut Housing Finance Authority (CHFA) and their Section 8 Homeownership Program to accommodate twenty-five eligible families within twelve months and the goals are to expand the number of participants during the next five years. The initial program size is limited based on limited resources available to support the initial implementation of the program (i.e. specific financing and homeownership counseling needed to support this type program). In addition, a smaller, more manageable initial program size will help to ensure that program resources are devoted to the success of the first program participants and thereby help subsequent efforts to expand the program. The Housing Choice Voucher Homeownership program will allow eligible families to purchase a home in the City of Hartford and must live in the home. Eligible properties include existing properties or properties under construction at the time the family is eligible for homeownership. Eligible properties must be either a single-family home or a single unit in a cooperative or condominium. Properties must meet HUD Housing Quality Standards and be inspected by a PHA inspector, as well as an independent State certified home inspector designated by the family. Duplexes or multifamily properties are not considered eligible properties.

Section 8 Project-Based Vouchers: The City of Hartford Public Housing Authority has announced the availability of a minimum of ten (10) Section 8 project-based vouchers for city wide distribution, in addition to the original 25 PBV announced in November, 2010. This initiative is intended to support the City of Hartford Commission To End Chronic Homelessness Goals and the Capitol Region's Ten Year Plan to End Homelessness called the Moving On Pilot Program, which designed to assist the most vulnerable homeless individuals in accessing supportive housing by expanding the capacity of supportive housing programs with Project Based Vouchers.

Elderly Housing Project-Based Vouchers: This new Project Based Voucher initiative (75 available) is intended to support the City of Hartford's goals to expand housing options for low-income elderly families and to support or encourage the rehabilitation of existing housing, thereby increasing the supply of affordable accessible housing for this particular population. Units are to be designed exclusively for occupancy by persons who are 62 years of age and older.

Families' Unification Program Vouchers: The City of Hartford Public Housing Authority in partnership with the CT Department of Children and Families submitted a funding application to HUD in December 2010, and has been recommended to receive 100 family Unification Program (FUP) vouchers.

Housing Opportunities for People with AIDS

- 1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.**

City of Hartford HOPWA Program funds address priority needs for persons living with HIV/AIDS throughout the Hartford EMSA, such as short-term, rent mortgage and utility assistance to prevent households from becoming homeless and rental assistance for unmet housing needs. The City also supports congregate living facilities for those who are not homeless, but require supportive housing before they are ready to transition to permanent housing and independent living. Finally, HOPWA funds are used to provide supportive services as a complement to housing assistance, as often this fragile population's unmet housing needs cannot be met with subsidies and/or shelter alone.

HOPWA funds are allocated on a competitive basis each fiscal year. The 2013-14 public hearing and competitive funding opportunity notice (Notice of Funding Availability-NOFA) was issued on January 8, 2013. This Public Notice served two purposes: 1) announced the availability of funding applications for the 2013-14 Community Development Block Grant (CDBG) Housing Opportunities for People with AIDS (HOPWA) & Emergency Solutions Grants (ESG), and 2) invited residents and stakeholders to identify and discuss community development needs and priorities and implementation of identified specific objectives of the Year Four Annual Action Plan.

This Public Notice, which also contained the schedule for the first public hearing, community meetings and technical assistance, was mailed to all existing subrecipients and those agencies on an interest list. In order to reach a broad audience, including new agencies, faith-based and grass-roots organizations, the notice was published in community newspapers throughout Hartford's neighborhoods, Hartford Courant, Hartford News, Inquiring News, Identidad Latina and on the Central Grants Administration website. Notices were also posted at Hartford City Hall, all Hartford Public Library branches and disseminated through the Continuum of Care. The public notice was available in alternative formats to those with disabilities through the city's ADA Coordinator. Staff also compiled a list of inquiring parties throughout the year and provided additional notification through direct email.

Based on the Consolidated Plan priorities and the services offered by applying agencies, Year Four HOPWA housing activities shall consist primarily of tenant-based rental assistance, short-term rent, mortgage and utility payments, and assistance with operating costs for congregate housing units. In addition, supported programs utilize HOPWA funds to provide clients with supportive services and collaborate with related programs such as mental health, Ryan White, substance abuse organizations, Continuum of Care groups, affordable housing advocates, health care providers, and many others. Participation in the Continuum of Care focuses on the needs of this targeted homeless population for transitional and permanent housing and supportive services.

- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.**

In addition to addressing the needs of persons living with HIV/AIDS via the HOPWA Program, Year Four of the City's Consolidated Plan includes a number of projects to address the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless. This includes the allocation of ESG funds to emergency and day shelters within the city and the allocation of CDBG funds to a variety of programs providing social and support services. Projects addressing this area will help provide:

- Food and support services to the homeless/special need populations during the day, including families with children
- Services and meals to the elderly on weekends
- Shelter for battered women and their children
- Programs that help people develop work readiness skills
- Services for the disabled
- Intergenerational enrichment
- Homeless prevention programs
- Services for clients being discharged from prison
- Literacy programs

In addition to these actions, Hartford's Continuum of Care works diligently on strategies to prevent individuals and families from becoming homeless; provides emergency, transitional and supportive housing and services; and helps homeless people make the transition to permanent housing, or to move as close to independent living as possible. City staff works in partnership with the HOPWA-funded agencies, the Connecticut AIDS Resource Coalition (now called AIDS Connecticut or ACT), and the Department of Social Services to assess needs, identify and close gaps, and coordinate efforts within the city and the Greater Hartford area. In December, ACT released a comprehensive AIDS Housing Needs Assessment that the City will use to inform its future planning. The group collaborates on numerous projects such as the shelter "no-freeze" policy and the point-in-time census of the homeless, which took place on January 29, 2013. Recently, a portion of ESG funds have been set aside for homeless prevention activities targeting those on the brink of homelessness.

The City has also instituted the practice of holding quarterly meetings with the HOPWA-funded agencies to brainstorm and collaborate on ways to better serve those who are at risk of homelessness as well as those who are literally homeless and living with HIV/AIDS. At one of these meetings the agencies discussed all the services their agencies provided to HOPWA clients, as well as which services were available to non-agency HOPWA clients. All project sponsors are actively reporting into HMIS on their HOPWA activities.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

The City of Hartford HOPWA Program continues to assist persons living with HIV/AIDS to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, reducing the risks of homelessness and improving access to health care and other supportive services, allowing for independent living and improved quality of life. Programs that receive HOPWA funding collaborate in meeting programmatic goals aimed at exceeding expectations, and are required to provide housing and services in compliance with the Standards of Care, which were developed and updated annually, by the Connecticut AIDS Resource Coalition (CARC), a statewide organization representing housing and service providers serving people living with HIV/AIDS. The

Standards of Care represent best practices for operating supportive, residential programs for people living with HIV/AIDS. HOPWA funds are allocated to programs through a competitive process; this includes an assessment of needs, citizen participation, and adherence to the City's Consolidated Plan priority needs and objectives.

- 4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.**

In FY 2013-14 clients receiving HOPWA housing assistance are expected to exceed national program targets, with a minimum of 87% of households maintaining stable/permanent housing. It is anticipated that approximately 8% of clients will have an "Unstable Arrangement" for their housing, because they have disconnected from a program and their whereabouts are unknown. All programs are expected to continue reaching close to 100% achievement of all access to care measures ensuring that clients are able to address their wide range of need and access the support services that will enable them to increase their stability, skill levels and independence. Hartford expects agencies to make every effort to maintain this high level of client outcomes this coming year, despite persistent economic difficulties.

Activities in the following performance charts are listed according to the type of HOPWA housing activity conducted. Affordable, accessible, and safe housing options for HIV/AIDS clients are a priority, as well as maintaining the individual independence of those persons who have already established a household.

PERFORMANCE CHART 1 FY 2013-14 TYPES OF HOUSING UNITS DEDICATED TO PERSONS WITH HIV/AIDS				
UNIT TYPE	NUMBER W/HOPWA FUNDS	NUMBER W/GRANTEE & OTHER FUNDS	DEDUCT FOR UNITS REPORTED IN MORE THAN ONE COLUMN	TOTAL BY UNIT TYPE
1. Rental Assistance	48	50	0	98
2. Short term/emergency housing payments	36	120	0	156
3a. Units in facilities supported with operating costs	68	68	-68	68
3b. Units in facilities developed w/capital costs and opened	n/a	n/a	n/a	n/a
3c. Units in facilities developed with capital costs- not yet opened	n/a	n/a	n/a	n/a
SUBTOTAL	152	238	-68	322
Deduction for units reported in more than one category	n/a	n/a	-68	n/a
GRAND TOTAL	152	238	-68	322

PERFORMANCE CHART 2 FY 2013-14 PLANNED ACTIONS FOR THIS OPERATING YEAR	
UNIT TYPE	EST. # OF UNITS BY TYPE IN THE APPROVED CONPLAN/ACTION PLAN
1. Rental Assistance	48
2. Short term/emergency housing payments	36
3a. Units in facilities supported with operating costs	68
3b. Units in facilities that were developed with capital costs and opened and served clients	0
3c. Units developed with capital costs not opened	0
SUBTOTAL	152
Deduction for units reported in more than one category	0
GRAND TOTAL	152

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

HOPWA funds are expected to leverage approximately \$3 million in additional public and private funding sources. On average HOPWA funds represent 30% of the total funds used by HOPWA subrecipients. HOPWA funds were used by subrecipients in conjunction with a variety of other funding resources including: State HOPWA funds, CDBG, ESG, Ryan White, State Department of Mental Health and Addiction Services, in-kind contributions, fundraising, program fees, and other grants and contributions.

Funding information is shared among staff of the Ryan White Program and the State to help insure coordination, to avoid duplication and to work cooperatively to maximize available resources. Hartford continues to work towards enhancing its collaboration with the Ryan White Program, community-based organizations, Journey Home, the City of Hartford Department of Health and Human Services, people living with HIV disease, and housing and service providers to understand and be responsive to the needs that exist throughout the EMSA.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

Programs receiving HOPWA funds provide a variety of services, including housing information services; resource identification; project/tenant-based rental assistance (TBRA); technical assistance; support services; operational costs for housing; and short-term rent, mortgage and utility payments (STRMU) for individuals living with HIV/AIDS and their families in the Hartford EMSA as approved in the Consolidated Plan.

As previously mentioned, the City released competitive funding announcement for City Fiscal Year 2012-13 HOPWA funds on January 8, 2013. The criteria focused on how HOPWA-assisted households will:

- Establish or better maintain a stable living environment
- Have improved access to care and support
- Have a reduced risk of homelessness

City of Hartford Fiscal Year 2013-14 CDBG, ESG and HOPWA applications were due on Thursday, February 17, 2013 at 3:00 PM. All current subrecipients were required to submit new applications, as all funding is contingent upon the Fiscal Year 2013-14 HUD grant award/approval/release of funds; Court of Common Council resolution and subrecipients' respective performance outcomes in the current fiscal year. Although the City increased its outreach efforts, like the previous year, there were no proposals from new agencies.

Hartford anticipates \$1,075,107, which represents a 5% reduction in allocated HOPWA formula funds for Year Four. Below is the recommended HOPWA allocations based upon satisfactory prior performance, need, application quality, Consolidated Plan objectives, compliance with Standards of Care and HOPWA regulations. In addition to the Standards of Care, HOPWA project sponsors must comply with Code of Federal Regulations Part 574, and City of Hartford contracting requirements, which include quarterly reports, budget expenditures, programmatic narrative, and performance measures.

HOPWA ALLOCATIONS – YEAR FOUR		
ORGANIZATION	PROJECT DESCRIPTION	AMOUNT
ACT, Inc. (formerly CARC)	Resource Identification; STRMU	123,400
Chrysalis Center, Inc.	Supportive Services; TBRA	135,871
Community Renewal Team, Inc.	McKinney Shelter - Supportive Services	69,704
Hands On Hartford, Inc	Peter's Retreat - Supportive Services; Operational Costs	172,165
Human Resources Agency of New Britain	Wellness Resource Center - Supportive Services; TBRA	147,450
Immaculate Conception Shelter and Housing Corp.	Supportive Services	42,374
Mercy Housing and Shelter Corp.	Supportive Services	123,574
St. Philip House, Inc.	Supportive Services; Operational Costs; TBRA	69,018
Tabor House	Supportive Services; Operational Costs	94,923
Zeppo House, Inc.	Supportive Services	77,707
TOTAL		\$1,056,186

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

Individual barriers to accessing services include inability to pay, fear of revealing status, lack of transportation, housing and being unaware of services and benefits that would facilitate individuals getting appropriate care and decent, affordable housing.

To address these barriers, HOPWA contract managers will increase efforts to increase HOPWA program sponsors' access to staff and resources including the City of Hartford's Fair Housing Officer, City Housing & Property Management Programs, Ryan White staff in the City's Department of Health and Human Services, Hartford Continuum of Care, the local HUD-HOPWA program manager and AIDS Connecticut. In addition, HOPWA program sponsors are encouraged to increase

efforts to provide access to training and continuing education for practitioners on risk assessment, risk reduction, HIV care and prevention services. All programs are required to distribute Fair Housing brochures as part of their application process. Staff are required to complete the on-line HOPWA financial management certification program. Program Sponsors/Subrecipients are encouraged to utilize the comprehensive Case Management Training Institute (CMTI) offered for free by AIDS CT to overcome any staff training barriers. In FY 2013-14 the City will participate in a 7-module training by CMTI to proactively train program sponsors on the HOPWA toolkit available on the HUD website.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

Approximately 1,150,000 persons live in the Hartford Transitional Grant Area (TGA), which is comprised of Hartford, Middlesex and Tolland Counties According to the Connecticut Department of Public Health's Epidemiologic Profile of HIV/AIDS in Connecticut 2010, the following trends are being seen in the Hartford TSA:

- 3,610 Persons Living with HIV/AIDS (PLWHA) in the Hartford TGA (303 per 100,000), which comprises 34% of PLWHA in Connecticut.
- Of these, 42.7% are intravenous drug users (IDU), 19.3% men who have sex with men (MSM), 20.3% heterosexual exposure, 40.8% Hispanic, 27.6% black, and 30.7% white.
- In comparison with the New Haven Eligible Metropolitan Statistical Area, the Hartford TGA has a smaller overall population and a 13% lower rate of PLWHA, but has a higher percentage of IDU, and a higher percentage of Hispanic cases.
- The number of new AIDS cases reported in the most recent five-year period for the Hartford TGA, shows a decline from 216 in 2005 to 99 in 2009.
- Using the CDC estimate of 21%, an additional 960 people are living in the Hartford TGA who are not aware that they are infected with HIV. These, plus the 3,610 who are aware, means 4,570 people are estimated to have HIV infection in the Hartford TGA.

Gaps in critical care and prevention service to meet needs of persons living with HIV/AIDS (PLWHA) have been identified by program sponsors and the Connecticut HIV Planning Consortium. The three major areas where funding and access can be improved are:

- 1) Core medical services: dental care, health insurance continuation, AIDS pharmaceutical assistance, substance abuse-outpatient and mental health;
- 2) Support services: food bank, housing-related services, emergency financial assistance, and medical transportation;
- 3) Prevention related: prevention support services (e.g. prevention interventions), risk reduction services/information, and Comprehensive Risk Counseling Services (CRCS) for high risk HIV-negative and HIV-positive individuals.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

HOPWA project sponsor's federal, state and local public and private dollars leverage HOPWA dollars on a 1:3 basis. These leveraged funds helped to address needs for eligible persons identified in the Consolidated Plan by providing tenant-based rental assistance (TBRA), short-term rent, mortgage and utility assistance (STRMU) for a minimum of two hundred households annually. Leveraged funds also complement the supportive services and access to care that clients receive along the continuum of care by providing certain medical and family services or drug treatments. Major sources of leveraged resources that are reasonably expected to be available throughout the Consolidated Plan period include:

- Federal and State Ryan White
- State Department of Social Services
- State Department of Mental Health and Addiction Services
- Project Sponsor Fundraising and Cash Donations
- Private Grants/Foundations (United Way, Hartford Foundation for Public Giving)

Hartford's program sponsors also have a thriving network of support and resources to draw from amongst themselves and often seem to work as one cohesive body rather than many different social service or housing agencies. Staff from various programs participate on a regular basis in AIDS Life campaign meetings and legislative forums both on the state and federal level.

OTHER NARRATIVE

Include any Action Plan information that was not covered by a narrative in any other section.

DEPARTMENT OF DEVELOPMENT SERVICES - ECONOMIC DEVELOPMENT DIVISION

Hartford is a capital city with an economy that is heavily influenced by regional and national phenomena. The city's Economic Development Division seeks to utilize local resources, regional assets and other programs to benefit the City. Particular emphasis is placed on improving quality of life through creating and attracting high-wage jobs for city residents. In the preceding year we shall strive to enhance economic prosperity by cultivating an environment that fosters innovation and entrepreneurship while attracting new strategies and increasing employment opportunities.

Through community engagement, market research and analysis, along with public policymaking, the Economic Development Division is working to attract investment and prepare the city's workforce to respond to changing market demands. Next year's forecast is expected to be favorable, in terms of economic growth throughout the City. On-going effort to respond to housing demands has presented the city with a unique opportunity to convert vacant commercial offices into mixed-use residential structures. A cursory analysis suggests that this approach will increase the downtown residential population by one-third, while dramatically reducing the city's office rate. The median household income downtown is continues to increase appreciably. This area is gradually achieving the critical mass necessary to support key industries and retail, which portrays a positive trend toward transit-oriented development.

The city is actively pursuing the region's academic institutions, including the University of Connecticut to in order to attract more colleges and universities to the City. Introducing a major university presence in the downtown will bring more than 3,000 students and nearly 400 faculty/staff during the day. This would only increase the commercial demands and present new

development opportunities at all levels. It is estimated that a \$1.1 million retail opportunity will be created in the immediate vicinity of the new University of Connecticut Greater Hartford Campus location. Development Services is working closely with our partners to respond to consumer demands by providing early investment and facilitating the development process.

Major Projects Completed

- **Front Street** - The HB Nitkin Group is the developer for this 68,000 square foot retail and entertainment space. The project is funded with \$30 million in private and public funds sources including a fully funded \$5 million, Section 108 loan. Construction is complete and the site has already launched Spotlight Theatre. Capital Grille and Infiniti Music Hall also signed leases for this location.
- **Restaurant Depot** – A major food wholesaler within the US acquired the former Expo Center building in the North Meadows and relocated from its former location in the South Meadows to this newly renovated facility. This expansion and capital investment exceeded \$5 million. This project was completed with private dollars.
- **Public Safety Complex** – the new \$77 million public safety complex, located northwest of the central business district near the intersection of Main Street and Albany Avenue. Completion occurred in spring 2012. Commercial activity and interest in the surrounding area is increasing as a result.
- **CareCentrix** – Relocated 200 jobs from East Hartford to 20 Church Street and plan to hire an additional 100 employees. Economic Development staff assisted CareCentrix with site selection and regulatory assistance. The company occupies two floors – approximately 40,000 SF.
- **Express Kitchens** – This was the renovation of an underutilized 55,000 SF of manufacturing, administrative office, and warehousing space. Approximately, 40 existing full-time positions will be retained at the site and 8 new full-time positions will be created over a two-year period.
- **CVS Pharmacy** - A 13,000 square foot CVS Pharmacy was constructed at Park and Washington Streets. Completed in February 2013, the pharmacy is estimated to employ 40 positions.



Projects on the Horizon

- **3 Constitution Plaza** - This owner of this visible site recently change the proposal from a \$40 million LEED Platinum office tower to a mixed use development to include residential, office and retail space. The area is a key gateway to the city from the east. The proposed development will construct a mixed-use residential complex with 200 market rate units.
- **5 Constitution Plaza** - Wonderworks, of New York City, purchased the long-vacant former Sonesta Hotel in February of 2011 with plans to convert the building into 193

market rate apartments with retail and office space. This is a \$22,000,000 project and will be funded with private and public dollars.

- **Coltsville** - In July 2010, Colt Gateway LLC was announced as the new developer. All 50 residential lofts that have been completed have been leased. In addition, the campus is home to two CREC Regional Magnet Schools and Insurity, a software company. Environmental remediation of the courtyard is underway, and a new streetscape, is funded with federal dollars, City funds and State of Connecticut Department of Transportation assistance. Colt Gateway is currently negotiating with existing creditors, the City and State, on a financial workout that will result in a resumption of the armory renovations that will result in a major mixed-use development. Coltsville was designated a National Historic Landmark in July 2008. The Coltsville Ad Hoc Committee commissioned, completed and submitted a Visitor Experience Study that describes how a National Park would function and what it would include. The ultimate goal is to achieve National Park status. The \$120 million renovation of the historic Colt Firearms Complex received a \$5.0 million commitment from the City to assist with the renovation of 79 apartments at this site in March of 2012. In 2012, two new businesses occupied space at this location, occupying an estimated 17,000 square feet of space.
- **777 Main Street** – The proposed development will convert an approximately 350,000 SF vacant office building into a mixed use residential tower consisting of 285 residential units and 35,000 SF of retail space at the street level. Of the total housing units, 80% would be market rate and 20% would be affordable. Affordable units will include 19 studios and 40 one bedroom units. The developer is seeking a tax fixing assessment from the City to assist with this \$80M development.
- **370 Asylum Avenue** – The goal of the project is to transform the property into a mixed use arts and innovation center with 65 apartments targeting the arts/performing arts community as well as units set aside for adults with disabilities. Restoring 370 Asylum to active use will create significant benefits for Hartford. The developer, Common Ground, Inc., recently submitted the preliminary plans to Development Services Planning and Licenses & Inspections staff for their review and input.
- **Pearl-Trumbull Redevelopment** - The property located at 95-101 Pearl Street consists of a commercial building with approximately 100,000 SF of former office space. The preferred developer, Lewis/Pearl Ventures, LLC, intends to redevelop the property into restaurant or retail on the 1st floor with office/commercial space on the 2nd through 6th floors and 66 market rate residences on the remaining floors consisting of a mix of studios, 1 and 2 bedroom units. Construction is anticipated to commence in 2014. The developer is seeking to purchase the property and enter into a tax fixing assessment agreement with the City.
- **Swift Factory Redevelopment** - Revitalization of the former Swift Factory gold leafing complex in the Northeast neighborhood consists of 65,000 SF manufacturing factory, two houses on the property and vacant land. The project will offer affordable workspaces for occupancy by small manufacturing enterprises that will employ Northeast residents and an urban farm employing and teaching local adults and youth farming skills
- **New Country Mini Cooper** - New Country Mini Cooper currently shares a site with New Country BMW. Mini is seeking to expand its operations and locate into a space uniquely suited to their needs. The proposed project will construct a 12,700 SF structure to be situated on 1.6 acres along Weston Street. The site will have a parking capacity for 121 cars. Approximately 15 new jobs are expected to be created.

Redevelopment Efforts: In January of 2009, the Court of Common Council approved three separate Redevelopment Plans to target blighted buildings and promote the development of underutilized land in certain core areas in downtown. The three project areas are:

- **Constitution Plaza East** - The smallest of the three plan areas, with two buildings included in the plan (the former WFSB- Broadcast House and the vacant Sonesta Hotel). A proposed office building and housing is being considered for the site.
- **Downtown North** – A 123 acre plan area that is predominately vacant and underutilized land. The Department of Development Services has commissioned a study- the Sustainable North Park Redevelopment Area Project. The purpose of which, includes, but is not limited to, analyzing existing conditions in the downtown north area, conducting a market analysis which will include a standard housing and commercial market study and the creation of a master plan. One of the initial proposals from the study is to expand the project area from 123 acres to 290 acres. This will allow the City and the Agency to take advantage of the opportunities that a redevelopment project area affords (i.e. financing, planning and zoning advantages). In addition, the Agency is seeking to acquire additional parcels in the project area to promote a large scale, mixed-use development that connects downtown to the Clay Arsenal neighborhood.
- **Downtown West/Union Station/Walnut Street** – The primary goal of the Downtown West Section II (Union Station – Walnut Street) Project is to remove obsolete and blighted buildings from a critical perimeter area of the Downtown and to create a development opportunity for mixed use and transit-oriented development (TOD). 1-7 Myrtle Street was acquired on November 17, 2011. The demolition of an existing 8 story building was completed on June 29, 2012. Current close-out activity at the site includes defensive guard rail fencing and sidewalk reconstruction.

Insurance and Financial Services: Hartford is still considered a strategic location for the financial services industry. During Year Three, growth and developments are expected to continue despite the economic uncertainties in this industry in Year One. Aetna Inc., a major insurer, relocated its workforce from East Hartford back to Hartford and The Hartford Insurance made a significant capital investment in its Data Center. The capital investment exceeded \$150 million.

Brownfields Efforts: The Department of Development Services Economic Development Division will continue to play an active role on the Metro Hartford Brownfields Committee with the primary purpose of securing funding for the assessment of land within the city, in addition to providing shovel ready sites for development. The group recently secured a \$1,500,000 grant for environmental assessment of petroleum and hazardous sites from DECD. An application is pending with the state's DECD for the purpose of utilizing remediation funds to rehabilitate 95-101 Pearl Street into market rate residential apartments.

Small Business Development: The goal of the Small Business Development Program is to provide technical assistance to neighborhood businesses and entrepreneurs interested in starting new businesses in the city. Services are provided by a team of Small Business Specialists assigned to specific geographic areas that walk the commercial corridors and build productive relationships with business owners. Examples of services provided include permitting assistance, business planning, loan packaging and quality of life concerns.

Small Business Specialists are positively impacting the commercial corridors and improving the business climate in the city in these difficult economic times. In Year Three and going forward

the city will continue utilizing a low-tech, high-touch approach; Small Business Specialists' one business at a time, one block at a time helping to sustain businesses that are critical to the health of urban neighborhoods. In addition, assistance provided to first time entrepreneurs increases the likelihood of successful business ventures, which add life and vitality to the city. The Five-year goal and Year Four projections are as follows:

Small Business Development	5 Year Goal	Year 1 Actual	Year 2 Actual	Year 3 Actual	Year 4 Goal
Loans	\$5,000,000	\$500,000	\$800,000	\$1,710,000	\$500,000
Business Starts	600	65	75	79	80

Corporate Development: The focus of the Corporate Development unit is to work closely with industrial companies, commercial service firms, chain retailers and large housing developers on projects that retain and create new jobs and attract investment in the city. Identifying and delivering resources through a wide variety of service providers, including private banks, State of Connecticut development agencies, electric and gas utility companies and various workforce development agencies. In addition, site selection assistance is provided directly to businesses and their real estate representatives to ensure that Hartford is considered for expansion and recruitment opportunities.

Over the next five years, the emphasis in the corporate unit will be on healthcare, supply chain management, insurance and financial services, and fostering entrepreneurship. This includes not only banks and insurance companies, but also the small professional firms that support these major financial institutions. In the area of supply chain management, opportunities for warehousing and distribution will be the primary target, given the city's proximity to major interstates, the airport and a ready workforce. Recent corporate successes such as UnitedHealth Group and Sims Metal Management Inc. retention and expansion in the city are clear indications of the attractiveness and viability of this market.

The completion of the City's Plan of Conservation and Development is seen as a road map for the City's future development. The goals and objectives of the Economic Development section of this document are listed below and are consistent with the regional's comprehensive economic development strategies:

- Ensure and grow a skilled workforce;
- Improve access to jobs;
- Attract and grow new businesses;
- Develop Hartford's "Creative Economy";
- Make Hartford the Center for Energy Technology Innovation;
- Address the tax structure;
- Pursue already identified economic development initiatives

The five-year goal and yearly metrics for the Corporate Development unit are as follows:

Corporate Development	5 Year Goal	Year 1 Actual	Year 2 Actual	Year 3 Actual	Year 4 Goal
Jobs Retained	2,000	250	200	250	300
Jobs Created	1,500	150	150	500	500

Façade Program: In Year One, the Façade Program was transferred from the Planning Division to the Economic Development Division and is now staff by a Project Manager, who is responsible for this unit. This program is used to assist with business retention and expansion

and is intended to improve the appearance of business along the City's commercial corridors. The program provides technical and financial assistance to property owners and merchants within the City limits. The goal is to eliminate blight within the City and restore the architectural designs and standards that are consistent with along the commercial corridors. In Year Three, Four (4) projects were selected for façade funding under the façade program and approximately \$447,440 has been allocated for the design and construction of the selected projects. One project was completed and three are under construction and are expected to be completed by early summer. In addition, the maximum loan amount for new allotments was reduced to \$20,000.

Neighborhood Development and Redevelopment: Neighborhood Development efforts center on providing assistance to developers and neighborhood groups to ensure that blighted and underutilized properties are renovated and returned to productive use. In addition to providing technical assistance with business plans and attracting financing to projects, staff works to develop productive relationships between developers and community stakeholders.

The Hartford Redevelopment Agency (HRA) establishes and manages Redevelopment Plans under authority granted by Conn. Gen. Stat. §130. To meet the goals for each plan, the HRA may purchase targeted properties through negotiated acquisitions or through the use of eminent domain. Following acquisition, properties are sold and redeveloped in accordance with an approved plan.

HRA will continue to focus its attention on the existing neighborhood projects which include:

- **Albany/Woodland Redevelopment Project-** The primary goal of the Albany Avenue/Woodland Street Project is to revitalize an extremely critical intersection in the Upper Albany Avenue area with a traditional strong neighborhood business presence so that businesses and residents are encouraged to remain in the area. The result envisioned would be the creation of neighborhood business space into a Town Center fronting an Albany Avenue and Woodland Street. In September 2012, the Agency selected Sheldon Oak Central, Inc.-Klewin Development as the tentative developer for the project. Efforts of the development team to date include the identification of an anchor tenant for the site in addition to securing financing.
- **Swift Factory** – Revitalization of the former Swift Factory gold leafing complex in the Northeast neighborhood. The property consists of a 65,000 SF manufacturing factory, two house, and vacant land. The project will offer affordable workspaces for occupancy by small manufacturing enterprises that will employ Northeast residents and an urban farm employing and teaching local adults and youth farming skills. To date, \$2.145M in funding has been secured from local, state and private charitable foundations. The Developer, Northeast Neighborhood Partners, Inc. has submitted plans for the development of one of the two residential buildings on the site to be converted into interim office space. Additionally, staff assisted the developer with the submission of a \$1M application to the U.S. Economic Development Administration (EDA) for the project as part of the Comprehensive Economic Development Strategy (CEDS).
- **Lyric Theatre Building-** The Lyric Theatre, located near the corner of Park and Broad Streets in the Frog Hollow neighborhood, is a small three-story building that was originally constructed in the 1900's. The theatre has been derelict for approximately 30 years. The goal of the project is to ready the site or future development by remediating, stabilizing and creating alternative conceptual designs for the building. In February 2013 a Request for Proposals (RFP) was published for the selection of the consultant team to lead and undertake these efforts.

- **John E. Rogers African-American Cultural Center-** The proposed project is the redevelopment of the Northwest District School located at 1240 Albany Avenue in the Upper Albany Neighborhood for the development of an African American Cultural Center, Museum and Community Resource Center. The City has committed funding in the amount of \$207,000 from the City's Capital Improvement Program (CIP) towards the continued development of the property (funding is unspent to date). Additionally, the State of Connecticut Department of Economic and Community Development committed \$1M in funding for the development of the project. In February 2013 a Request for Proposals (RFP) was published for the selection of the consultant team to lead and undertake environmental and structural analysis, programmatic planning, remediation and stabilization work at the site.

ATTACHMENT A – PUBLIC NOTICES

Client Name: E2530896
 Advertiser: CITY OF HARTFORD
 Section/Page/Zone: CTNowNEWS/B4/6
 Description: CITY OF HARTFORD JANUARY 8 2013 NOTICE
 Ad Number: E2530896
 Insertion Number:
 Size: 3 x 4.5
 Color Type: B&W
 Publication Date: 01/08/2013
 This E-Sheet confirms that the ad appeared in The Hartford Courant on the date and page indicated. You may not create derivative works, or in any way exploit or repurpose any content displayed or contained on the e-sheet.

B4 TUESDAY, JANUARY 8, 2013 THE HARTFORD COURANT 6 *

POLICE BRIEFS

CTNOW

Police: Man Brought Gun After Fight

CLATONSHIRE — An angry soccer player who police say brought a gun onto an indoor soccer field late Sunday was arrested, police said Monday.

Police said they received a call from the Oskow Sports Center, 40 Oakwood Drive, shortly after 11 p.m. The man, whom they identified as Sean Vincent, 25, of Laurel Street in Hartford, was on the field with a handgun, Agent James Kennedy said. Kennedy said Vincent had been involved in a fight with another player that caused the referee to end the game. Vincent left and returned with a gun, he said.

"It was kept at his side," Kennedy said. "He didn't point it at anybody. It was more of a 'branding type of thing'."

Vincent left the building and drove away but officers stopped him nearby, police said.

He was charged with first-degree reckless endangerment, breach of peace and driving with a suspended registration/insurance. He was scheduled to appear in Superior Court in Meriden Monday.

Vincent had a permit for the handgun, which Kennedy said is expected to be revoked.

—Christine Dempsy

17 Years For Setting Woman On Fire

HARTFORD — A 25-year-old man was sentenced Monday to 17 years in prison for setting a woman on fire in 2000.

A jury convicted William P. Pagan of first-degree assault Nov. 10 after police officers and firefighters responded to the woman's house in Hartford on Sept. 30, 2000. She initially said that she accidentally spilled nail polish on herself and then caught fire while lighting a cigarette, and prosecutor Chris Peluso said.

After spending a month at the Connecticut Burn Center at Bridgeport Hospital, she and Pagan threw the nail polish on her and lit her hair on fire, Peluso said.

—Hilda Muñoz

Neighbors Testify In Murder Trial

Witnesses Say They Heard Fighting, Gunshots

BY HILDA MUÑOZ

hmunoz@courant.com

HARTFORD — Witnesses in the murder trial of Kenny Holley testified Monday that they heard a commotion and gunshots coming from the victim's first-floor apartment in East Hartford three years ago.

Holley is accused of being part in the robbery and shooting death of William Castillo, 35, inside his apartment at 269 Main St. on June 30, 2009.

Deandre Ransom, who used to live in the apartment above Castillo, testified that he heard fighting and other noises for about 15 minutes, followed by three gunshots.

Then she heard Castillo calling for help, she said.

Beverly Waddell, who used to live across the hall from Castillo, testified that she was on the phone that afternoon when she heard Castillo yelling for someone to help him.

Holley is charged with felony murder, home invasion, first-degree burglary, first-degree robbery and conspiracy. He is in custody with bail set at \$200,000.

Holley is not suspected of pulling the trigger. The gunman, Donald Taylor, pleaded guilty last year to felony murder and first-degree robbery. He was sentenced to 22 years in prison.

Investigators identified Taylor as a suspect first and arrested him July 16, 2009. Holley was arrested July 29, 2009. Video surveillance from a Connecticut Transit bus shows the pair boarding the bus minutes after the slaying at the intersection of Main and Brewer streets, not far from Castillo's apartment on Center Street.

Castillo was unemployed but earned money by selling sneakers out of his car. He occasionally made sales from his apartment to people he knew.

Castillo's live-in girlfriend, Tami Schultz, also took the stand. She said

that when she came home from work, Castillo gave her money for rent. She went to the Shoppes at Buckland Hills to get a pedicure.

When she returned, she found police cars and officers in the area. She noticed that her apartment, once she was allowed inside, was not how she had left it, she said.

The apartment in the bedroom was broken, things were knocked over and there was blood. Some money that had been in Castillo's possession was missing, she said.

East Hartford police officers testified about responding to the scene, where Castillo was found lying on the kitchen floor.

Officer Woodrow Timley III identified a series of pictures showing the apartment in disarray. The kitchen floor was stained with blood. Timley said he collected both spent and unspent bullets in the apartment.

Testimony is to resume Tuesday.

Man Confesses To Bank Robberies

SOUTHINGTON — A Berlin man has confessed to robbing a Farmington Savings Bank branch in December and to bank robberies in Berlin and Bristol.

Robert Armstrong, 35, of Dunham Drive, Berlin, turned himself in Monday morning after the learning Southington police had obtained an arrest warrant charging him with third-degree robbery and first-degree larceny.

Police said Armstrong robbed the Farmington Savings Bank branch at 11 Center St. on Dec. 3. Police said he walked into the bank and demanded

cash. No weapons were displayed or implied, police said.

Police said their investigation of the robbery immediately led to Armstrong as a suspect. Police interviewed him and he eventually confessed to the Southington, Berlin and Bristol robberies, police said.

He was held on \$100,000 bail for arraignment Monday in Superior Court in Bristol.

—David Owens

Man Pleads Guilty To Child Porn Charges

HARTFORD — A Wallingford man pleaded guilty Monday to viewing and distributing child pornography, the U.S.

Attorney's office said.

Peter C. Johns, 39, pleaded guilty before Judge Robert H. Chagnon in U.S. District Court in Hartford.

According to court information, a detective assigned to the FBI's Richmond, Va., field office logged into an Internet program on Nov. 24, 2009, and downloaded several images and videos of child porn from a shared directory maintained by Johns.

Johns was arrested on Nov. 24, 2010, at his home. The same day agents seized his computer and other equipment, according to a press release.

An analysis of the equipment shows that Johns used the Internet to trade thousands of images and videos of child pornography, the release states.

PUBLIC NOTICES

NOTICE TO CREDITORS
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THIS PUBLIC NOTICE IS AVAILABLE IN ALTERNATIVE FORMATS FROM THE CITY'S ADA COORDINATOR BY CALLING (860) 757-9785, TDD (860) 722-8331

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Weekdays 4:30-10am
FOX CT NEWS

The Simpsons SHOW

Saturday 6:30 am
FOX CT

FOX CT NEWS

Enero

Viernes 11, 6:30pm-9:30pm

NELSON BELLO TROPIJAZZ EN "CASONA". con David Goya González en Casona, 681 Wolcottfield Ave. Hartford. Informes al 860-519-5500 o visitando www.CasonaHartford.com

Martes 15, 10:00am

REGISTRACION Y EVALUACION PARA CLASES DE INGLES BASICO EN BIBLIOTECA DE HARTFORD. Las clases serán Martes, Miércoles y Jueves, de 10:00am a 12:00pm. Son gratis. Lugar: Biblioteca Pública de Hartford, 500 Main St. Hartford. Mas información al 860-595-6337

Martes 15, 1:00pm-Jueves 17, 6:00pm

SESIONES Y EXCURSIONES DE NAUGATUCK. Naugatuck Valley Community College llevará a cabo sesiones de una hora y excursiones del campus para aquel interesado en oportunidades de trabajo o programas académicos. Lugar: Technology Hall, Room 1601d Naugatuck Valley Community College, 750 Chase Parkway, Waterbury, CT. Para más información, llamar al 203-575-8000.

Jueves 17, 1:30-2:30pm

TIPS PARA USAR SU IPHONE DE MANERA EFECTIVA EN LA BIBLIOTECA DE WEST HARTFORD. Succursal Noah Webster, 20 South Main Street-West Hartford, CT 06107. Este curso de una hora le dará 20 tips rápidos para usar tu iPhone de manera eficiente. El curso se lleva a cabo en el laboratorio de cómputo de la Biblioteca. Para más información llamar al 860-591-6990.

Viernes 18, 7:30am-9:00am

CONNECTICUT BUSINESS HALL OF FAME STATEWIDE NETWORKING EVENT. Un evento en el que tendrás la oportunidad de conocer a famosos que te motivarán en tu negocio y futuro profesional. Entrada \$5. Lugar: Hartford Courant/CT 1 Media Offices, 285 Broad Street, Thomas Green Room, Hartford, CT. Informes: contactarse con Ron al Dennis PR Group, escribiendo al email ron@dennispgr.com o visite www.cthof.com

Sábado 19, 6:00pm-12:am

8vo. "THE TASTE OF PERU" DE APAPRO. La Asociación de Profesionales Peruanos Americanos de CT invitan a la cena para recaudar fondos para el programa de becas estudiantiles, útiles escolares y otras actividades. Lugar: West Hartford Town Hall, 50 Main Street, West Hartford, CT 06107. Para más información escribir al email: dir.infotech@apapro.org

Sábado 19, 10:30am, 2pm y 5:30 y Domingo 20, 1:00pm y 4:30pm

FUNCIONES DE "SESAME STREET" EN VIVO. Disfruta con los niños de esta espectacular presentación. Se llevará a cabo en Toyota Oakdale Theater, 95 South Tompkins Road, Wallingford, CT 06492. Para comprar sus boletos llame al 1-800-745-3000.

Martes 22

CURSOS DE CDA EN CAPITAL COMMUNITY COLLEGE. El CDA Childhood Development Associate es una credencial profesional reconocida a nivel nacional para trabajar en áreas de educación de niños. Las clases se dan también en Español. Regístrate lo más pronto posible. Para más información comunicarse con la coordinadora Miriam Mercado al (860) 906-5243 o escríbele a mercado@ccc.commnet.edu

Martes 22, 8:15am-12:30pm

COMUNIDADES HACEN UNA DIFERENCIA PARA LOS NIÑOS. William Gospor Graustein Memorial Fund y United Way of Connecticut les invita a el evento "Los Primeros 1000 Días: Comunidades hacen una diferencia para los niños". Habrán participantes hablando sobre el impacto que tenemos en los niños. Lugar: Legislative Office Building-2C, Hartford, CT. Para más información, visita la página web: www.ct.gov/citizens

Jueves 24, 5:00pm-7:00pm

DESCUBRIENDO POSIBILIDADES EN WEST HARTFORD. Lugar: Succursal Noah Webster, 20 South Main Street West Hartford, CT 06107. Mosaic CT es una organización caritativa que ayuda adultos con discapacidades en desarrollo.

El evento es para informar y educar a negocios y familias acerca de los servicios de la organización. Para información adicional se puede contactar directamente con Chester Brodnicki en: che@comcast.net

Viernes 25 de Enero al 24 de Abril, 6:00pm

EXPOSICION DE ARTE DE LA 2da. GUERRA MUNDIAL EN NAUGATUCK. Una exposición de fotografías en blanco y negro destacando a los afro-americanos que sirvieron en el ejército durante la Segunda Guerra Mundial se exhibirán en el Naugatuck Valley Community College Fine Arts Center, Leever Atrium Gallery, 750 Chase Parkway, Waterbury, CT.

Sábado 26, 10:00am

REGISTRACION Y EVALUACION PARA CLASES DE INGLES BASICO EN BIBLIOTECA DE HARTFORD. Las clases serán los Sábados de 9:30am a 1:00pm. Son gratis. Lugar: Biblioteca Pública de Hartford, 500 Main St. Hartford. Mas información al 860-595-6337.

Sábado 26, 9:00pm-2:00am

LATIN HEARTBEAT ORCHESTRA EN HARTFORD. Presentando directamente desde Puerto Rico KAYVAN VEGA en Club Purr, 113 Allyn St. Hartford. Mas información llamando al 860-997-7033.

Sábado 26-Abril 6, 10:30am

TALLERES DE NEGOCIOS EN DANBURY. Estos talleres se llevarán a cabo cada 2 semanas. Cada taller tendrá una idea nueva para subir la productividad de buscar un trabajo, crear su propio negocio o formas de buscar dinero. Lugar: Biblioteca de Danbury, 170 Main St., Danbury, CT. Registración requerida para todos los talleres. Favor de registrarse en www.danburylibrary.org en la sección de

"Eventos" o llamando al 203-797-4527.

Domingo 27, 1:30pm

TALLER GRATUITO DE AYUDA FINANCIERA EN NAUGATUCK. Este taller es para los estudiantes y padres que nunca han llevado a cabo el proceso de la Aplicación para Ayuda Financiera Federal (FAFSA) para los que quieren atender el colegio en el 2013. Lugar: Technology Hall, Naugatuck Valley Community College, 750 Chase Parkway, Waterbury, CT. Para más información o para registrarse para el evento, por favor de visitar collegegoalsunday.org.

Jueves 31, 7:30pm

JORGENSEN CENTER DE UCONN PRESENTA "LIVE AT BIRDLAND". Un evento de música inolvidable más allá de los estándares tradicionales de una orquesta de Jazz del siglo 21. El programa explorará música alrededor del mundo mezclando lo mejor del jazz americano que no se ha visto en décadas. Con la presentación de los más finos músicos de Nueva York y dirigidos por uno de los más grandes solistas del mundo. Más informes en la página de jorgensen.uconn.edu

Febrero

Sábado 2, 5:45pm

CELEBRANDO 25 AÑOS DE MUSICA, BAILE Y TEATRO. Namaskar Foundation le invita a celebrar de este gran evento con Poco Peña-Florencia y una Cena Hindú. Gracias a la fundación y el apoyo de entidades y corporaciones miles de niños y familias sin privilegios han tenido la oportunidad de experimentar y aprender sobre el mundo cultural mediante sus programas. \$250 por persona. Para mas información llamar al (203) 322-9862 o escribir al world@worldonstage.org

***Calendario de Eventos realizado con la colaboración de LatinMusicTonight.com**
Eventos Culturales y Musicales para la comunidad.
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Para más información pueden llamar al (860) 869-5355 o escribiendo a fmccnutt@yahoo.com.

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CITY OF HARTFORD

JANUARY 8, 2013

NOTICE OF PUBLIC HEARING

The City of Hartford shall hold a public hearing and technical assistance session on the development of the 2013-2014 Annual Plan for Housing and Community Development - Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Housing Opportunities for People with AIDS (HOPWA) & Emergency Solutions Grant (ESG) on:

Tuesday, January 15, 2013
Hartford Public Library, 500 Main Street
Center for Contemporary Culture, Main Floor
10:00 am Noon (Snow Date January 17)

Eligible parties may obtain funding applications for Annual Plan activities for Fiscal Year 2013-2014 at this time. Staff will be on hand to provide an overview of program and regulatory requirements and past performance. Applications are also available on the City's website <http://grants.hartford.gov>.

Completed applications must be received at the City Hall Office of Central Grants Administration, 550 Main Street, Room 302, Hartford, CT 06103 no later than 3:00 pm Thursday, February 7, 2013.

Citizens and other interested parties are also invited to attend the following Community Meetings which will inform about the City's use of HUD entitlement funds and seek input regarding priorities for the 2013-14 Annual Plan:

Hartford Public Library 500 Main Street Youth Program Room, Third Floor Tuesday, February 5, 2013 - 2:00 pm (Snow Date- Friday, February 8)	South End Wellness Senior Center 830 Maple Avenue Tuesday, February 19, 2013 - 10:00 am (Snow Date-Thursday, February 21)
Parker Memorial Community Center 2621 Main Street Tuesday, February 26, 2013 - 10:00 am (Snow Date-Thursday, February 28)	Hartford Public Library 500 Main Street Youth Program Room, Third Floor Monday, March 4, 2013 - 6:00 pm (Snow Date-Wednesday, March 6)

The City has also made several documents available for public review including the Fiscal Year 2011-2012 Consolidated Annual Performance Evaluation Report (CAPER), the 2010-2015 Consolidated Plan and the 2012-2013 Annual Plan at the City Hall Office of Central Grants Administration, 550 Main Street, Room 302, Hartford. The documents are also available on the City's web site <http://grants.hartford.gov>.

For questions please contact Millicent Meadows, Principal Administrative Analyst, at (860) 757-9018 or meadm001@hartford.gov.

This Public Notice Is Available In Alternative Formats
From The City's ADA Coordinator By Calling
(860) 757-9785, TDD (860) 722-8331

Business News

New IRS Rules A Major Burden On Business Owners

Clickell by Bill - New IRS rules for filing Form 1099 have placed a major burden on business owners and their accountants to electronically file Form 1099 with the IRS. Add to this the increased 2013 filing requirements for the small property owners and credit card processors and the overwhelming rules are.

Most with greatly increased penalties for failing to file the forms has many local business owners that are not aware of the new IRS rules. After 10 years of not filing electronically with small businesses as the center of the new CPA Firm, Bob Armstrong has been provided to document as required form.

provides solutions for small business owners. Most small business owners are not aware of the new IRS rules. After 10 years of not filing electronically with small businesses as the center of the new CPA Firm, Bob Armstrong has been provided to document as required form.

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REP. RITTER NAMED VICE CHAIR OF LEGISLATURE'S JUDICIARY COMMITTEE

State Representative Richard Ritter (D-Hartford) has been named Vice Chairman of the Legislature's Judiciary Committee by Speaker of the House, Stanley D. Roush.

"Rep. Ritter is one of the best young leaders in the legislature and has an excellent legal background," said Roush. "I am confident that he will work closely with all the members of the Judiciary Committee to move the many bills ahead."

The Judiciary Committee is responsible for reviewing legislation and recommending it to the House. Ritter will be working closely with the Judiciary Committee to move the many bills ahead.

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Inquiring News

**CITY OF HARTFORD
JANUARY 8, 2013
OFFICE OF PUBLIC HEARING**

The City of Hartford shall hold a public hearing and technical assistance session on the development of the 2013-2014 Annual Plan for Housing and Community Development - Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Housing Opportunities for People with AIDS (HOPWA) and Emergency Solutions Grants (ESG).

**Tuesday, January 15, 2013
Hartford Public Library, 5th Floor Meeting
Center for Contemporary Culture, Main Floor
10:00 am - Noon (Please Note January 15)**

Public parties may obtain funding applications for Annual Plan activities for Fiscal Year 2013-2014 at this time. Staff will be on hand to provide an overview of program and regulatory requirements and past performance. Applications are also reviewed on the day. Website: 2013-2014.annualplan.hartford.gov.

Completed applications must be received at the City Hall Office of Central Grants Administration, 500 Main Street, Room 501, Hartford, CT 06103 no later than 5:00 pm Thursday, February 7, 2013.

Citizens and other interested parties are also invited to attend the following Community Meetings which will inform about the City's use of HUD allocated funds and seek input regarding priorities for the 2013-2014 Annual Plan:

Hartford Public Library 500 Main Street Youth Program Room, Third Floor Tuesday, February 12, 2013 - 1:00 pm Open House - Friday, February 15	South End Wellness Center 838 Main Street Tuesday, February 12, 2013 - 10:00 am (Open House Thursday, February 14)
Spencer Mountain Community Center 2421 Main Street Tuesday, February 26, 2013 - 10:00 am Open House Thursday, February 28	Hartford Public Library 500 Main Street Youth Program Room, Third Floor Monday, March 4, 2013 - 5:00 pm Open House Wednesday, March 6

The City has also made several documents available for public review including the Fiscal Year 2013-2014 Comprehensive Annual Performance Evaluation Report (CAPER), the 2013-2014 Comprehensive Plan and the 2013-2014 Annual Plan of the City Hall Office of Central Grants Administration, 500 Main Street, Room 501, Hartford. The documents are also available on the City's website: 2013-2014.annualplan.hartford.gov.

For questions please contact William Sheehan, Principal Administrative Analyst, at (860) 737-9785 or wsheehan@cityofhartford.gov.

**THIS PUBLIC NOTICE IS AVAILABLE IN
ALTERNATIVE FORMATS FROM THE CITY'S
ADA COORDINATOR BY CALLING
(860) 737-9785, TDD (860) 732-8331**

CITY OF HARTFORD DEV. POLICY & PROG
DEV. POLICY & PROG. ADMIN.
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PUBLIC NOTICE

PUBLIC NOTICE
April 24, 2013

The City of Hartford is holding a public hearing on the proposed Comprehensive Zoning Ordinance (CZO) and the proposed Comprehensive Development Ordinance (CDO) on Wednesday, April 24, 2013, at 7:00 p.m. The hearing will be held at the City of Hartford, 100 City Hall, Hartford, CT 06103. The hearing is open to the public and anyone interested in the proposed CZO and CDO is encouraged to attend. The hearing is being held in accordance with the provisions of the Connecticut State Constitution and the City of Hartford Charter. The hearing is being held in accordance with the provisions of the Connecticut State Constitution and the City of Hartford Charter. The hearing is being held in accordance with the provisions of the Connecticut State Constitution and the City of Hartford Charter.

Category	Item	Amount
COMMUNITY DEVELOPMENT BLOCK GRANT	Urban Center	10,000
	Urban Center	10,000
	Urban Center	10,000
	Urban Center	10,000
	Urban Center	10,000
	Urban Center	10,000
	Urban Center	10,000
	Urban Center	10,000
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	Urban Center	10,000
COMMUNITY DEVELOPMENT BLOCK GRANT	Urban Center	10,000
	Urban Center	10,000
	Urban Center	10,000
	Urban Center	10,000
	Urban Center	10,000
	Urban Center	10,000
	Urban Center	10,000
	Urban Center	10,000
	Urban Center	10,000
	Urban Center	10,000

TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT: 1,000,000

TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT: 1,000,000

Hartford Courant

Publication Date: 04/24/2013

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FOX CT Hartford Courant

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 Mountain Park & Resort

Hoffman
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Howe Caverns • Conway Tours • New Hampshire Motor Speedway • Westchester County Tourism & Film • Lyman Orchards

PUBLIC NOTICE April 24, 2013

The City of Hartford will submit its Year Four Annual Action Plan (FY July 1, 2013 – June 30, 2014) to the U.S. Department of Housing and Urban Development (HUD) on or around June 30, 2013. The Year Four Action Plan addresses the intended use of an estimated \$6,521,252 under the Community Development Block Grant (CDBG), Housing Opportunities for People with AIDS (HOPWA), Emergency Solutions Grant (ESG), and Housing Investment Partnerships Program (HOME) programs.

The Year Four Annual Action Plan identifies community development priority needs, objectives and activities that will continue to promote a city of growth and opportunity with an emphasis on creating a suitable living environment, providing decent affordable housing, and creating economic opportunities for Hartford's low- and moderate-

income residents.

The draft Year Four Annual Action Plan shall be made available for public comment no fewer than 30 days before adoption. The public comment period will begin on April 23, 2013 and conclude on May 28, 2013.

The draft Plan will be posted on the web at: <http://grants.hartford.gov/default.aspx>. Hard copies of the Year Four Annual Action Plan, other project files, programmatic and administrative documents will be available for public review and comment during normal business hours at the Town and City Clerk's Office, the Hartford Public Library, and at the Central Grants Administration office in City Hall. All interested parties may submit written comments for consideration by the City to Ms. Susan

Lorenzer, (860) 757-9282, sloranger@hartford.gov, Central Grants Administration, 550 Main Street, 3rd Floor, Suite 302, Hartford, CT 06103. All comments will be included in the Plan.

A Public Hearing for the purpose of obtaining public comments on the draft Year Four Annual Action Plan and associated CDBG, HOPWA, ESG, and HOME funding allocations is scheduled for Wednesday, May 22, 2013 at 5:30PM in the Hartford Court of Common Council Chambers, City Hall, 550 Main Street, 2nd floor, Hartford. The location of the public hearing is wheelchair accessible. Language interpreter(s) and interpreter for the hearing impaired are available upon request in advance. For more information, please call (860) 757-9277.

The following table summarizes the proposed activities and allocations for FY 2013-14. All allocations are subject to approval and final adoption by the Mayor and the Hartford Court of Common Council, and final notification of funding levels from HUD. Should final HUD entitlement amounts for ESG and HOPWA differ from the estimated amounts, the Mayor shall be authorized to make immediate adjustments to subrecipient grant awards based on a percentage basis, provided the change is not substantial as defined in the City's Adopted Citizen Participation Plan. Should final HUD entitlement amounts for CDBG differ from the estimated amounts, the Mayor shall be authorized to adjust the award recommended for the Housing Preservation Loan Fund, provided the change is not substantial as defined in the City's Adopted Citizen Participation Plan.

COMMUNITY DEVELOPMENT BLOCK GRANT

Public Service

Youth

Artists Collective	Rights of Passage Summer Program	12,750
Best Buddies	Programs at Hartford Public HS and Trinity College	3,500
Blue Hills Civic Association	Blue Hills Youth Programs	13,000
Boys & Girls Clubs of Hartford, Inc.	Triple Play	10,000
Camp Courant, Inc.	Hartford's Camp Courant	14,000
Charter Oak Temple Restoration Association, Inc.	Youth Arts Institute	11,500
COMPASS Youth Collaborative, Inc.	Community After School Initiative	35,000
Connecticut Science Center, Inc.	Science Overnights	7,400
Cultural Dance Troupe of the West Indies, Inc.	Steps to Success	8,000
Ebony Horsewomen, Inc.	Equine/Animal Assisted Growth & Learning	8,500
G-Force Youth Enrichment	Martial Arts Program	3,215
HARC, Inc.	Capable Kids - "Chasing Dreams"	11,900
HartBeat Ensemble	Youth Play Institute	7,000
Hartford City Ballet	Hartford Arts Center Vacation Arts Week	4,000
Hartford Neighborhood Centers, Inc.	Youth Development After-school Program	16,000
Hartford School of Music	Tuition-Free Performing Arts Program	11,500
d/b/a Hartford Conservatory		
Hartford Stage Company	Hartford Stage Studio	6,400
The Joe Picture Thiel Show	Hartford Animation and Film Institute	11,000
MiCASA Family Services & Educational Ctr, Inc.	Neighborhood Youth Center	15,500
Organized Parents Make A Difference, Inc. (OPMAD)	After School at Kennedy School	10,000
YMCA of Metropolitan Hartford, Inc.	Teen Incentive Program	8,000

Social Services

Catholic Charities Archdiocese of Hartford	Hispanic Senior Center/ Intergenerational Program	8,000
Children In Placement - CT, Inc.	Child Advocates in Hartford Courts	9,000
Community Partners In Action	The Resettlement Program	20,000
Family Life Education, Inc.	Young Pregnant and Parenting Women Move Forward	9,500
Hands on Hartford, Inc.	MANNA Senior Community Café	28,500
Hartford 200, Inc.	Community Development in a City of Neighborhoods	10,000
Hartford Interval House, Inc.	Shelter Program	15,000
Immediate Conception Shelter & Housing Corp.	Summer Respite Program	16,000
Lawyers for Children America	Legal Services for Abused and Neglected Children	16,000
Moynig Big Brothers Big Sisters	Foster Grandparent Program	6,000
The Salvation Army	Parents the Second Time Around	18,000
The Village for Families & Children, Inc.	Tukey Court Prevention Project	7,000
YWCA of New Britain, Inc.	Hartford Sexual Assault Crisis Services	8,500

Skills/Job Training

Billings Forge Community Works, Inc.	Culinary Job Training at the Kitchen	9,500
Center for Latino Progress - CT	E-Workplace Skills - Green Energy Customer Services	11,000
CT Puerto Rican Forum		
Center for Urban Research, Education & Training, Inc.	Adult Literacy & Numeracy to Employment	19,000
Community Renewal Team	Capital City YouthBuild	10,000
Jubilee House, Inc.	Esperanza Academic Center	17,000
Knox Parks, Inc.	Green Crew AmeriCorp Program	14,000
Literacy Volunteers of Greater Hartford	ESOL, Basic Literacy, GED and Math Instruction	13,750
New Hartford Artisans Weaving Center	Therapeutic Weaving Program	12,000

Housing Counseling

Christian Activities Council	Housing Counseling and Financial Literacy Program	6,000
Connecticut Fair Housing Center	Foreclosure Prevention and Relocation Assistance	12,000
Hartford Area Rally Together	Homeownership Made Easy (HOME)	80,000
Housing Education Resource Center (HERC)	Direct Counseling Services	14,000
The Hartford Loan Fund, Inc.	Credit Builder Loan Initiative	5,000
SUBTOTAL PUBLIC SERVICE		622,921

Economic Development

City Development Sys/Economic Development	Redevelopment and Community Involvement	119,124
City Development Sys/Economic Development/Planning	Parks Improvement Program	113,543
City Development Sys/Economic Development	Busway Business Program	200,000
City Development Sys/MEGA	Arts and Heritage Jobs Grant	100,000
Hartford Economic Development Corp (HEDCO)	Small Business Revolving Loan Fund	230,000
Spanish Americans Merchant Assoc. (SAMA)	Empresario Latino Development Center	50,000
University of Hartford	Entrepreneurial Center	100,000
University of Hartford	Upper Albany Main Street	100,000
SUBTOTAL ECONOMIC DEVELOPMENT		1,012,667

Housing/Rehabilitation/Acquisition

City Development Sys/Housing & Property Management	Housing Preservation Loan Fund Program	623,110
City Health & Human Services	Emergency Placement Services	20,000
Hartford Area Habitat for Humanity, Inc.	Hartford Habitat Homeownership Program	63,750
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development	61,825
Rebuilding Together Hartford, Inc.	Homeowner Retention	150,000
SUBTOTAL HOUSING/REHABILITATION/ACQUISITION		918,495

Public Facilities

City/ Riverfront Recapture, Inc.	Riverfront Park Development	149,527
CT Public Broadcasting, Inc.	The Learning Lab	50,000
SUBTOTAL PUBLIC FACILITIES		199,527

NRSA

Neighborhood Revitalization Strategy Area	NRSA Services	60,000
SUBTOTAL NRSA		60,000

Contingency/ Cost Overruns

Contingency/Project Cost Overruns	Contingency/ Project Cost Overruns	7,646
SUBTOTAL CONTINGENCY/COST OVERUNS		7,646

Administration

Central Grants Administration	Administration and Fair Housing	795,562
SUBTOTAL ADMINISTRATION		795,562
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT		3,617,808

EMERGENCY SOLUTIONS GRANT (ESG)

Shelter Operations

City/Department of Health & Human Services	McKinney Shelter	39,052
Hartford Interval House	The Shelter Program	13,000
Immediate Conception Shelter & Housing Corp.	Emergency Shelter	13,052
Mercy Housing & Shelter Corp.	St. Elizabeth House	17,000
Open Hearth Association, Inc.	Emergency Shelter	15,000
Salvation Army	Family & Overlook Shelter	18,000
South Park Inn, Inc.	Emergency Shelter	45,000
YWCA of the Hartford Region, Inc.	YWCA Emergency Shelter	11,819

Homeless Prevention

Hearth Act Reauthorization Year Three	Financial Assistance for families and individuals at risk of homelessness	114,615
TOTAL EMERGENCY SOLUTIONS GRANT		286,538

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Christian Activities Council	Zizzo House	79,325
Chrysalis Center, Inc.	Community Housing & Health Services	138,700
Community Renewal Team	McKinney Shelter	71,155
CT AIDS Resource Coalition, Inc.	Housing Services	125,970
Hands On Hartford	Peter's Retreat	175,750
Human Resources Agency of New Britain, Inc.	Supportive Housing Program	147,450
Immediate Conception Shelter & Housing Corp.	AIDS Case Management Services	43,256
Mercy Housing & Shelter Corp.	Supportive Housing Services	126,146
St. Philip House, Inc.	St. Philip House, Inc.	70,455
Tabor House, Inc.	Supportive Housing Program	56,900
TOTAL HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS		1,075,107

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

PROGRAM ACTIVITY	ALLOCATION %	ALLOCATION
Set-aside for Community Housing Development Organizations (CHDOs)	15%	169,870
Set-aside for homebuyer assistance, and rehabilitation/new construction of residential properties for homeownership or rental housing or any combination thereof	75%	949,349
Program Administration - 10% of anticipated Program Income (\$27,600) and 10% of HOME Entitlement allocation (\$126,590)	10%	154,180
HOME Program Income - 90% of \$276,000 in anticipated Program Income	N/A	248,400
TOTAL HOME INVESTMENT PARTNERSHIPS PROGRAM		1,541,799

GRAND TOTAL ALL PROGRAMS		6,521,252
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THIS PUBLIC NOTICE IS AVAILABLE IN ALTERNATIVE FORMATS FROM THE
CITY'S ADA COORDINATOR BY CALLING (860) 757-9785, TDD (860) 722-8331.

ATTACHMENT B – PUBLIC COMMENTS

Public Hearing #2 – Comments May 22, 2013

Agency: Artists Collective	Category: CDBG (Public Service – Youth)
Program: Rights of Passage Summer Program	
Remarks by Agency: The Associate Director thanked the City for its support of their agency and summer youth program.	
Requested: \$ 24,750	Recommended by Mayor: \$ 12,750
Agency: HARC, Inc.	Category: CDBG (Public Service – Youth)
Program: Capable Kids – “Empowering Youth”	
Remarks by Agency: The Program Coordinator thanked the City for its support which has enabled their agency to provide more activities to the community. The program has provided services for 61 years.	
Requested: \$ 40,000	Recommended by Mayor: \$ 11,900
Agency: The Hartford Community Loan Fund	Category: CDBG (Public Service – Housing Counseling)
Program: Credit Builder Loan Initiative	
Remarks by Agency: The Program Director talked about how their program was developed for low income communities who have low credit scores. The agency ran a pilot of the program and it proved to help Hartford residents build their credit. These low credit score are a barrier to the City increasing the low homeownership rate	
Question(s) from Council: Does the program collaborate with HART and HERC?	Answer(s): The program collaborates with HART.
Requested: \$ 12,000	Recommended by Mayor: \$ 5,000
Agency: Zizzo House	Category: HOPWA (Housing Opportunities for People with AIDS)
Program: Supportive Services to Zizzo House residents	
Remarks by Agency: The Program Director thanked the City for its support and stated that the amount allocated was approximately \$ 5,000 less than the previous year and that the agency would like the money restored.	
Requested: \$101,932	Recommended by Mayor: \$77,707
Agency: Organized Parents Make a Difference, Inc. (OPMAD)	Category: CDBG (Public Service – Youth)
Program: OPMAD After School Program at Kennelly School	
Remarks by Agency: The Executive Director stated that the agency has lost funding. And the amount allocated is a reduction from what they have received in the past. She requested that the allocation be restored to what they had been given in the past.	
Requested: \$ 12,000	Recommended by Mayor: \$10,000
Agency: Hands on Hartford	Category: HOPWA (Housing Opportunities for People with AIDS)
Program: Supportive Services and Operational Costs for Peter’s Retreat	
Remarks by Agency: The Executive Director commented that HOPWA throughout the entire City has been reduced.	
Requested:	Recommended by Mayor:
Agency: Hands on Hartford	Category: CDBG (Public Service – Social Services)
Program: MANNA Senior Community Café	
Remarks by Agency: The Executive Director thanked the City for its support for this program that helps feed low income seniors. Program has provided services for 25 years.	
Requested: \$ 30,000	Recommended by Mayor: \$ 28,500
Agency: Community Partners in Action	Category: CDBG (Public Service – Social Services)
Program: The Resettlement Program	

Remarks by Agency: The Program Manager thanked the City for its support and hoped that the City would continue to fund the program. Program recipients spoke about how the program had helped them.	
Requested: \$ 44,820	Recommended by Mayor: \$20,000
Agency: The New Hartford Artisans Weaving Center	Category: CDBG (Public Service – Skills Job Training)
Program: The Hartford Artisans Therapeutic Weaving Program	
Remarks by Agency: The Secretary to the Board of Directors spoke about how the program participants gained self esteem and had a sense of accomplishment and thanked the City for its support.	
Requested: \$15,000	Recommended by Mayor: \$ 12,006
Agency: Hartford Neighborhood Centers, Inc.	Category: CDBG (Public Service – Youth)
Program: Youth Extended Day Afterschool Program	
Remarks by Agency: The Executive Director thanked the City for supporting the program.	
Requested: \$20,000	Recommended by Mayor: \$ 16,000
Agency: Housing Education Resource Center (HERC)	Category: CDBG (Public Service – Housing Counseling)
Program: Direct Counseling Services	
Remarks by Agency: The Assistant Director thanked the City for its support. The program serves over 400 Hartford households a year.	
Question(s) from Council: (1) How do you track Hartford residents? (2) Do these funds provide foreclosure services?	Answer(s): (1) The program tracks residency for all their clients. CDBG funding is dedicated to Hartford residents and the program works with landlords and tenants. (2) These funds do not cover foreclosure services, foreclosure services are provided by HERC, but through other funding.
Requested: \$15,000	Recommended by Mayor: \$14,000
Agency: YWCA of New Britain, Inc.	Category: CDBG (Public Service – Social Services)
Program: The Hartford Sexual Assault Crisis Services	
Remarks by Agency: The Program Director stated that the agency serves sexual assault survivors and thanked the City for its support. Last year the program served 247 Hartford residents.	
Question(s) from Council: (1) What services does the agency provide? (2) Do you have housing? (3) Services are provided to Hartford residents?	Answer(s): (1) The agency runs a 24/7 hotline that performs counseling on the phone and then provide in-person services to the survivor, by their side, in hospitals and police stations. The program also runs support groups in schools. (2) The agency does not have shelter, but refers survivors to shelter and domestic violence facilities. (3) Yes
Requested: \$10,000	Recommended by Mayor: \$8,500
Agency: Charter Oak Cultural Center	Category: CDBG (Public Service – Youth)
Program: Charter Oak Cultural Center's Youth Arts Institute	
Remarks by Agency: The Director asked that the City consider increasing their allocation. Last year their program was chosen as one of the top 50 youth arts programs in the country, all the programs are free to Hartford residents. The agency has lost some funding recently due to the economic downturn. The agency has proven themselves worthy of receiving more funds. Their teachers are trained in how to best interact with children.	
Requested: \$ 89,222	Recommended by Mayor: \$ 11,500
Agency: Knox Parks, Inc.	Category: CDBG (Public Service – Skills Job Training)
Program: Green Crew AmeriCorp Program	
Remarks by Agency: Program participants spoke about how the program has aided them. The Program Director asked that the City increase their level of support, that the program has created real jobs and that the funding has been reduced from what it was in the past and the City needs to increase funding to the program.	
Question(s) from Council: (1) What year was the funding \$26,000? (2) What have you done about the funding shortfall? (3) How do you get trees from	Answer(s): (1) Fiscal Year 2010 -2011 (2) Knox Park is required to seek other funding. (3) As long as the agency hasn't committed the trees, you must clear the planting with

Knox Park to plant?	DPW and the focus on the program are on the neighborhoods with the least trees.
Requested: \$40,000	Recommended by Mayor: \$14,000
Agency: G-Force Youth Enrichment	Category: CDBG (Public Service – Youth)
Program: G-Force Youth Enrichment Martial Arts Program	
Remarks by Agency: The Executive Director thanks the City for the grant, it is the first grant the agency has received.	
Question(s) from Council: Are you receiving enough funds to provide transportation?	Answer(s): We will stretch the money out to make it work.
Requested: \$ 14,419	Recommended by Mayor: \$ 3,215
Agency: University of Hartford Entrepreneurial Center	Category: CDBG (Economic Development)
Program: University of Hartford Entrepreneurial Center	
Remarks by Agency: The Director thanked the City for the grant and its support and stated that 43 businesses have been assisted in the last two years. Three program recipients spoke about the value of the services the program provided to their businesses.	
Question(s) from Council: (1) Does the program train people who plan to go into businesses? (2) Does it help businesses get current on the taxes they owe the City? (3) Does it help businesses use Quickbooks? (4) Does the program help businesses throughout the City?	Answer(s): (1) Help to those who want to start a business is available through other programs, but not this program. (2) The program does help businesses get current on their taxes. (3) The program offers Quickbooks training on a regular basis and instructors who can go onsite to their businesses to help them. (4) The program can work with all microbusinesses throughout the City.
Requested: \$125,000	Recommended by Mayor: \$ 100,000
Agency: Lawyers for Children America	Category: CDBG (Public Service – Social Services)
Program: Legal Services for Abused and Neglected Children	
Remarks by Agency: The Executive Director thanked the City for its support and stated that the program works with children who are abused or neglected and serves over 100 Hartford children a year and over 200 lawyers volunteer to provide these services.	
Requested: \$ 20,000	Recommended by Mayor: \$ 16,000
Agency: Hartford City Ballet	Category: CDBG (Public Service – Youth)
Program: Hartford Arts Center Vacation Arts Week	
Remarks by Agency: The Director thanked the City for its support for this program and requested that the program's request be fully funded.	
Requested: \$ 5,121	Recommended by Mayor: \$ 4,000
Agency: Center for Urban Research, Education & Training, Inc. (CURET)	Category: CDBG (Public Service – Skills Job Training)
Program: CURET Adult Literacy & Numeracy to Employment	
Remarks by Agency: The Executive Director thanked the City for its support and stated that this year the program has over 160 students taking Adult Literacy classes and 8 students have received GEDs. Since the program opened six year before 20 students have gone on to attend Capital Community College.	
Question(s) from Council: (1) How is the funding utilized? (2) How many students have gained employment? (3) Does your program teach keyboard skills?	Answer(s): (1) The funding pays for supplies and materials. (2) 20 students have gained or increase employment. (3) Yes, we have to move the training to computers, next year the GED will only be taken electronically.
Requested: \$ 32,300	Recommended by Mayor: \$19,000
Agency: Hartford Areas Rally Together (HART)	Category: CDBG (Public Service – Housing Counseling)
Program: Homeownership Made Easy (HOME)	
Remarks by Agency: The Executive Director thanked the City for its support and stated that last year the HOME program helped 4 program recipients become first time homebuyers. Homeownership helps children better succeed	

in school. HOME is the only homeownership program offered in Spanish. And HART also provides landlord education. From 2010 to 2012 they assisted their program graduates to close on 107 homes in Hartford, of these there is less than a 2% default rate.	
Question(s) from Council: (1) Do you provide credit counseling? (2) Are your services available citywide? (3) Do you have a relationship with CT Fair Housing and HERC? (4) Do you have a relationship with Hartford Community Loan Fund?	Answer(s): (1) We help our clients to understand credit reports and how to correct issues on their reports. (2) Yes. (3) Yes. (4) HART works with HCLF on microloans for our clients.
Requested: \$100,000	Recommended by Mayor: \$80,000
Agency: Hartford 2000, Inc.	Category: CDBG (Public Service – Social Services)
Program: Community Development in a City of Neighborhoods	
Remarks by Agency: The Interim Director thanked the City for its support. Hartford 2000 will focus on asset based community development.	
Question(s) from Council: (1) How much of the funding can be used for asset community development?	Answer(s): Need to improve website and intranet development.
Requested: \$30,001	Recommended by Mayor: \$ 10,000
Agency: The Joe Picture This! Show	Category: CDBG (Public Service – Youth)
Program: Hartford Animation and Film Institute	
Remarks by Agency: The Executive Director thanked the City for its support and stated that funding would support multi-media arts development for youth. The program partners with Hartford Public Schools and the Boys and Girls Club.	
Question(s) from Council: (1) Does the program partner with Hartford Schools? (2) When the City's Journalism Academy opens up will the program still maintain their relationship with CT Public Television?	Answer(s): (1) Yes. (2) Yes, we will still maintain the relationship.
Requested: \$ 35,500	Recommended by Mayor: \$ 11,000

ATTACHMENT C - FAIR HOUSING ACTION PLAN FY (2013-2014)

The City of Hartford is committed to affirmatively furthering fair housing choice and to adopting a fair housing action plan. The Fair Housing Action Plan (FHAP) addresses and mitigates some impediments to fair housing choice that exist in the City of Hartford. HUD requires that jurisdictions receiving federal funds commit to affirmatively further fair housing. According to HUD, a fair housing impediment is considered to be “any action, omissions, or decisions which have the effect of restricting housing choices or the availability of housing choices because of race, color, religion, sex, disability, familial status, or national origin.”

Implementation and Action Steps to Address Fair Housing Impediments

Due to the consolidation of city government to more effectively serve our constituents, the Department of Development Services is now responsible for the City of Hartford Fair Housing Action Plan, and managed by the Fair Housing Officer. During FY 13-14 the Fair Housing Officer will address and mitigate impediments to fair housing choice through the following actions:

- Provide technical assistance and fair housing information for all City of Hartford residents;
- Coordinate and plan the City of Hartford 's Fair Housing Month Celebration;
- Conduct fair housing workshops for city tenants, landlords, housing providers, and Limited English Proficiency individuals;
- Distribute to the public brochures and materials regarding the City of Hartford Fair Housing program;
- Maintain all records of fair housing referrals;
- Attend Fair Housing training locally and nationally;
- Attend Connecticut Fair Housing Association (Board of Directors) meetings;
- Expand the City's Fair Housing website to include links to agencies that address fair housing, highlight fair housing cases and publicize settlements awarded to complainants found to have been discriminated against, and include examples of discriminatory actions and/or policies;
- Enforce the City of Hartford Fair Housing Policy;
- Continue to review and monitor Fair Housing Marketing Plan for Housing-NSP program.

ATTACHMENT D - FORECLOSURE AVOIDANCE OPTIONS FOR UPSIDE-DOWN MORTGAGES

Background: In recent years lenders have relaxed lending practices and have financed up to 100% of the appraised value of many one to four family properties in Hartford. Many homeowners with 1st lien purchase mortgages have added additional subordinate mortgages as well, which sometimes include City mortgages through Housing & Property Management loan programs (Appraisal Gap Financing, HouseHartford, & Housing Preservation Loan Fund, etc.). Over the last several years, in addition to large 1st purchase mortgages, many homeowners have refinanced 1st mortgage debt or have taken home equity/line of credit loans – often taking cash out for other misc. purposes such as paying off personal debt, which further reduced their home equity. High levels of debt secured by one to four family properties resulting from the practices described here - coupled with decreasing home values in the current market are contributing to rising loan-to-value ratios (LTV), which often cause homeowners to have mortgage debt that is greater than the fair market value of their homes (e.g., an ‘upside-down’ mortgage). In the case of an upside down mortgage homeowners unable to continue to make regular payments may default and be threatened with foreclosure by the 1st mortgage lender (homeowners in receipt of a 1st foreclosure warning letter – typically issued after the 60 day delinquency point) may attempt to sell their home to get out from under the threat of foreclosure – but have insufficient proceeds from a potential sale to pay off all of the City’s debt secured by the home. The City may be able to help facilitate these property sales by agreeing to one of the following “foreclosure avoidance” options:

OPTION 1 ASSUMPTION BY BUYER	REQUIREMENT	ADVANTAGE	DISADVANTAGE	PROCEDURAL IMPACT
<p>Allow new homebuyer to assume a portion of the seller’s unpaid City mortgage debt at the time of property sale. The amount of the assumed mortgage would be equal to the amount that the homeowner (seller) must bring to the closing in order to execute the property sale (the upside-down amount). Seller would convey the property without receiving any equity payout from the sale.</p> <p>The terms of a mortgage assumption for prorated forgiveness loans (Appraisal Gap or HouseHartford) would remain the same as the original terms. The new buyer household must be low/mod-income if required by the source of funds (CDBG, EDI, and HOME).</p> <p>The terms of a mortgage assumption for repayable loans (Housing Preservation Loan Fund or Urban Homestead) would be converted to deferred loans at 0%, secured by a new mortgage and payable at the time of next sale or transfer of title (next conveyance initiated by the new buyer at some future point in time). The buyer must fit into the same homeowner category (low/moderate income owner-occupant or other deed restriction) based upon the source of funds.</p>	<ul style="list-style-type: none"> • Purchase & Sale contract price must be greater than or equal to 90% of the fair market/appraisal value (or 85% of the fair market value if there is no closing cost credit to the buyer). • Closing cost credit to buyer must be less than or equal to 5% of the purchase price. • Closing attorney must provide the City with a written workout request that identifies the proposed closing settlement amounts, a copy of the P&S, & a recent appraisal prior to sale date to allow for Housing’s review, approval and preparation of the mortgage assumption agreement, which must be executed by the closing attorney (buyer’s or seller’s). Closing attorney must provide the City with a copy of the executed HUD-1 Settlement Statement. 	<ul style="list-style-type: none"> • Foreclosure is avoided. • Homeowner’s credit rating has less of an adverse impact than if foreclosure occurred. • Neighborhood stabilization: Property is quickly conveyed to new owner who will occupy (or a tenant leasing) the home – versus conveyance to a lender. Foreclosed properties are more likely to remain vacant - increasing blight & decreasing home values. • Repayment of a portion of the City mortgage loan as a result of a sale is likely – whereas the City is much less likely to be repaid if the 1st mortgage lender forecloses. • Revolving loan fund will be reimbursed at time of future property conveyance. 	<ul style="list-style-type: none"> • Buyers may be unwilling to assume the seller’s mortgage debt and may walk away from the property purchase. 	<ul style="list-style-type: none"> • Option 1 described here will be offered to buyers and sellers prior to an offer to convert unpaid loan balance to a grant (Option 2). • Mortgage assumptions with the same loan terms are unsubstantial program changes, which the City can facilitate by changing program guidelines. • Mortgage assumptions with differing loan terms (repayable loans converted to deferred loans) are substantial changes, requiring amendment of the City’s Consolidated Plan. The City’s Year Four Annual Plan includes this newly proposed procedure entitled - Foreclosure Avoidance Options for Upside-Down Mortgages. • Mortgage loan receivable will be reestablished in new homeowner’s name.

OPTION 2 CONVERSION TO GRANT	REQUIREMENT	ADVANTAGE	DISADVANTAGE	PROCEDURAL IMPACT
<p>Allow homeowner to convert a portion of their City mortgage debt to a grant at the time of property sale. The amount of the grant would be equal to the amount that the homeowner (seller) must bring to the closing in order to execute the property sale (the upside-down amount). Seller would convey the property without receiving any equity payout from the sale.</p>	<ul style="list-style-type: none"> • Grant maximum set at \$40,000. City will reserve the right to approve amounts higher than the maximum based upon hardship circumstances. • Purchase & Sale contract price must be greater than or equal to 90% of the fair market/appraisal value (or 85% of the fair market value if there is no closing cost credit to the buyer). • Closing cost credit to buyer must be less than or equal to 5% of the purchase price. • Closing attorney must provide the City with a written workout request that identifies the proposed closing settlement amounts, a copy of the purchase and sale agreement (P&S), & a recent appraisal prior to sale date to allow for Housing's review, approval and preparation of loan modification/release documents, which, as needed, must be executed by the closing attorney (buyer's or seller's). Closing attorney must provide the City with a copy of the executed HUD-1 Settlement Statement. 	<ul style="list-style-type: none"> • Foreclosure is avoided. • Homeowner's credit rating has less of an adverse impact than if foreclosure occurred. • Neighborhood stabilization: Property is quickly conveyed to new owner who will occupy or lease home – versus conveyance to a lender. Foreclosed properties are more likely to remain vacant - increasing blight & decreasing home values. • Repayment of a portion of the City mortgage loan as a result of a sale is likely – whereas the City is much less likely to be repaid if the 1st mortgage lender forecloses. 	<ul style="list-style-type: none"> • Less program income will be available for reuse through existing loan programs (Housing Preservation Loan Fund, HouseHartford, etc.). 	<ul style="list-style-type: none"> • Option 2 will be offered to buyers and sellers only after negotiations to facilitate Option 1 fail. • The City will negotiate with all parties involved in a short sale to collect any City loan funds and convert the outstanding loan balance to a grant. • No statutory prohibition exists for this type of program modification under HOME or CDBG that would prevent the City from amending our programs. • This option constitutes a substantial program change, requiring amendment of the City's Consolidated Plan. The City's Year Four Annual Plan includes this newly proposed procedure entitled - Foreclosure Avoidance Options for Upside-Down Mortgages. • Program guidelines must be modified to reflect the changes, which must apply fairness & equity amongst homeowners. • Upside-down portion of the mortgage loan receivable that is converted to a grant must be written off.

ATTACHMENT E – HOME AFFIRMATIVE MARKETING POLICY AND PROCEDURES

HOME INVESTMENT PARTNERSHIPS PROGRAM STATEMENT OF POLICY:

In accordance with the Regulations of the Home Investment Partnerships (HOME) Program as defined in 24 CFR Part 92 Final Rule dated September 16, 1996 Subpart 92.351, as amended, and in furtherance of the City of Hartford commitment to non-discrimination and equal opportunity in housing, the City of Hartford establishes procedures to affirmatively market units created under the HOME Program. This policy applies to rental and homeownership development projects containing five (5) or more HOME-assisted units funded through the City of Hartford's HOME Program, including housing that is subsidized with tenant-based or project-based rental assistance. The procedures are intended to further the objectives of the Federal Fair Housing Act or Title VIII of the Civil Rights Act of 1968, Executive Order 11063, and the U.S. Department of Housing and Urban Development's (HUD) final rule entitled *Equal Access to Housing in HUD Programs Regardless of Sexual Orientation or Gender Identity* dated March 5, 2012.

Housing funded by the City of Hartford's HOME Program shall not involve discrimination against any individual or family otherwise eligible for HUD-assisted housing, including housing acquired, rented or rehabilitated with HOME funds. Property owners and property managers of HOME funded properties must make housing available without regard to race, color, religion, sex, age, actual or perceived sexual orientation, gender identity, marital status, national origin, disability and familial status. Property owners and property managers of HUD-assisted housing are prohibited from inquiring into an applicant or occupant's sexual orientation and gender identity for the purpose of determining eligibility or otherwise making housing available.

Family includes, but is not limited to regardless of marital status, actual or perceived sexual orientation, or gender identity, the following: (1) A single person, who may be an elderly person, displaced person, disabled person, near-elderly person, or any other single person; or (2) A group of persons residing together, and such group includes, but is not limited to: (a) A family with or without children (a child who is temporarily away from the home because of placement in foster care is considered a member of the family); (b) An elderly family; (c) A near-elderly family; (d) A disabled family; (e) A displaced family; and (f) The remaining member of a tenant family. *Gender identity* means actual or perceived gender-related characteristics. *Sexual orientation* means homosexuality, heterosexuality, or bisexuality.

Property owners/developers selected for participation in the HOME Program must comply with the City of Hartford's HOME Affirmative Marketing Policy and Procedure requirements throughout the HOME Affordability Period when developing rental projects and for the period of the initial property conveyance for homebuyer projects. The "Affordability Period" is five years when the amount of HOME funds invested per HOME-Assisted unit is less than \$15,000; ten years when the amount is between \$15,000 and \$40,000; fifteen years when the amount is greater than \$15,000; or twenty years if the development project included new construction of rental housing. These requirements are included in the HOME Loan/Grant Agreement in the form of deed restrictions. Failure to carry out the Agreement could make an owner ineligible to participate in the HOME Program with future projects.

The City of Hartford is committed to the goals of affirmative marketing, which will be implemented as part of the HOME Program through a specific set of steps that the City and participating owners/developers will follow. These goals will be reached through the following procedures:

1. Informing the public, potential tenants, and owners about Federal fair housing laws and affirmative marketing policy.

Through its Department of Development Services' Housing and Property Management Division, the City of Hartford will inform the public, potential tenants and homebuyers, and property

developers/owners about this policy and Federal fair housing laws. The Housing and Property Management Division will:

- Inform the general public about Federal fair housing laws and the City of Hartford's HOME Affirmative Marketing Policy by placing information on the City's Website within the Department of Development Services Housing and Property Management Webpage that describes the HOME Program.
- Provide every HOME Program applicant with a copy of its Affirmative Marketing Policy and Procedures.
- Make copies of the HOME Affirmative Marketing Policy and Procedure document available at the City's Housing and Property Management Division office.

2. Requirement for developers/owners to inform the general renter/potential homebuyer public about available rehabilitated or newly constructed units.

It is the City of Hartford's policy to require substantial steps by HOME project owners/developers to carry out affirmative marketing. Owners/developers should provide for costs associated with these requirements in their planned development budgets and/or operating budgets.

Developers/owners must include the Equal Housing Opportunity logo, or slogan ("Equal Housing Opportunity"), in all marketing/advertising materials and/or notices posted and/or sent to community organizations.

If it is feasible to advertise in advance of selecting a tenant/homebuyer, without holding units off the market, property owners will be required to make information on the availability of units known through:

- Advertisements in the Hartford Courant newspaper, if the owner ordinarily advertises available rentals/homeownership units in news media. (In addition to hard copy newspaper advertisements, owners may choose to use the Internet by advertising in the rent.com website for available rental units and by advertising in the realtor.com website for available homeownership units. However, the use of Internet advertising shall not replace the use of advertising in the Hartford Courant newspaper.)
- Notifying the Hartford Housing Authority and Imagineers, LLC requesting that staff inform applicants on their Section 8 Housing Choice Voucher Certificate waiting list about upcoming rental vacancies. (Imagineers, LLC, a housing services organization, located on Farmington Avenue in Hartford manages the City's Section 8 program.)

3. Special Outreach

In order to inform as well as solicit applications from persons in the housing market area who are not likely to apply for units without special outreach, the City of Hartford has established methods property developers/owners must use in order to reach this objective. The City of Hartford has identified three segments of its housing population who would probably not apply for units without special outreach. One segment of its population concerns African American residents who ordinarily would not apply for units in the South Green neighborhood, the Behind the Rocks neighborhood, and in the Frog Hollow neighborhood. The other two segments of the population are White and Hispanic residents who would probably be less likely to apply for units in the Northeast, Clay Hill Arsenal, Blue Hills and Upper Albany neighborhoods.

Having identified these three segments of our population, we require that owners/developers use special outreach methods as follows:

For housing developments in the South Green, Behind the Rocks, and Frog Hollow neighborhoods:

- Owners who ordinarily advertise rental property/homeownership units must place advertisement in the *Northend Agent* or the *Hartford Inquirer* - newspapers whose circulation are primarily among African American residents of the community.

- Owners who do not ordinarily advertise in the news media must contact the following organization in Hartford that has agreed to make rental/homeownership unit information available to members and clients:

Urban League of Greater Hartford, Inc.
140 Woodland Street
Hartford, CT 06105
Telephone: 527-0147
www.ulgh.org

For housing developments in the Northeast, Clay Hill Arsenal, Blue Hills and Upper Albany neighborhoods:

- Owners who ordinarily advertise rental property/homeownership units must place advertisement in the *Hartford News* - a newspaper whose circulation is primarily among White and Hispanic residents of the community.
- Owners who do not ordinarily advertise in the news media must contact the following organization in Hartford that has agreed to make rental/homeownership unit information available to members and clients:

Hartford Areas Rally Together (HART)
385 Washington Street
Hartford, CT 06106
Telephone: 525-3449
<http://hartofhartford.org/>

4. Recordkeeping

The City of Hartford will require that owners keep records on:

1. The racial/ethnic and gender characteristics of tenants and applicants during the initial post construction lease up period and for all rental vacancies thereafter throughout the HOME Affordability Period.
2. The sex, race and ethnicity of homebuyers and applicants during the construction period and thereafter until all homebuyer units are sold.
3. Activities they undertake to inform the general public, specifically:
 - copies of advertisements placed in the *Hartford Courant*
 - copies of letters/notices/emails to the Hartford Housing Authority and Imagineers, LLC
4. Activities they undertake for special outreach, specifically:
 - copies of advertisements placed in the *Northend Agent*, *Hartford Inquirer* or *Hartford News*
 - copies of letters/notices/emails to the Urban League or HART

5. Performance Assessment

The affirmative marketing efforts of property developers/owners will be assessed annually by the City of Hartford as follows:

- To determine if good faith efforts have been made on part of the owner, the City will examine affirmative marketing records that owners are required to maintain in accordance with this policy.
- To determine results, the City will assess property owner's affirmative marketing efforts in relation to whether or not persons from the variety of racial and ethnic groups in our area and in

particular African Americans, Whites and Hispanics have in fact applied for and/or become tenants/homeowners in the rehabilitated/newly constructed units.

If the representation of racial/ethnic groups is not broad or the identified groups are not represented, the City will review the affirmative marketing procedures to determine what changes, if any, might be made to make the affirmative marketing efforts more effective in informing persons in all groups about rental and homeownership opportunities.

The Housing and Property Management Division will also ask property developers/owners for their analysis and suggestions concerning our affirmative marketing policy and procedure requirements.

6. Corrective Action

The City of Hartford will take corrective action if we find that an owner fails to carry out the required procedures or fails to maintain the records on tenants/homeowners and applicants in accordance with this policy.

If problems are identified, the City will discuss ways to improve owner's efforts prior to taking corrective actions.

As an initial step, the City may require owners with rental vacancies to notify the City of Hartford's Housing and Property Management Division immediately upon learning that a unit will become vacant. Owners will be asked to provide this information as close to 30 days prior to the upcoming vacancy as possible. The Housing and Property Management Division staff will then be able to verify on a "spot check" basis if these owners are following the prescribed procedures.

The City will carry out its assessment activities, and prepare a written assessment of affirmative marketing efforts to submit an Annual Performance report to HUD.

HOUSING NEEDS TABLE

CPMP Version 1.2

Housing Needs Table				Grantee:		Only complete blue sections. Do NOT type in sections other than blue.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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Formerly Table 2 B

Housing Needs Table			Grantee:		Only complete blue sections. Do NOT type in sections other than blue.												Priority Need?	Plan to Fund?	Fund. Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in Lead-Hazard Housing	Total Low-Income HIV/AIDS Population		
			Current % of House-holds	Current Number of House-holds	3-5 Year Quantities																					
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative					% of Goal						
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			% HSHLD	# HSHLD								
Household Income > 50 to <= 80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	579													100%	219	YES	518					
		With Any Housing Problems	19.7	114	3	0	3	0	3		3		15	0	0%	L	Y	C	11.0	24						
		Cost Burden > 30%	19.7	114	1	0	1	0	1		1		5	0	0%	L	Y	C								
		Cost Burden > 50%	2.4	14	2	0	2	0	2		2		10	0	0%	L	Y	C								
		Small Related	NUMBER OF HOUSEHOLDS	100%	2715																NO					
			With Any Housing Problems	22.7	615	11	7	11	7	11		11		55	14	25%	H	Y	O							
			Cost Burden > 30%	7.6	205	5	2	5	2	5		5		25	4	16%	H	Y	O							
			Cost Burden > 50%	0.6	15	6	5	6	5	6		6		30	10	33%	H	Y	O							
		Large Related	NUMBER OF HOUSEHOLDS	100%	839																NO					
			With Any Housing Problems	49.3	414	6	0	6	0	6		6		30	0	0%	H	Y	H							
			Cost Burden > 30%	2.3	19	2	0	2	0	2		2		10	0	0%	H	Y	H							
			Cost Burden > 50%	0.0	0	4	0	4	0	4		4		20	0		H	Y	H							
		All other hshlds	NUMBER OF HOUSEHOLDS	100%	2194																YES					
			With Any Housing Problems	18.6	409	4	3	4	2	4		4		20	5	25%	H	Y	H							
			Cost Burden > 30%	13.4	294	1	1	1	1	1		1		5	2	40%	H	Y	H							
			Cost Burden > 50%	0.0	0	3	2	3	1	3		3		15	3		H	Y	H							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	622															YES						
		With Any Housing Problems	33.4	208	6	2	6	5	6		6		30	7	23%	L	Y	C								
		Cost Burden > 30%	29.4	183	4	0	4	2	4		4		20	2	10%	L	Y	C								
		Cost Burden > 50%	2.3	14	2	2	2	3	2		2		10	5	50%	L	Y	C								
		Small Related	NUMBER OF HOUSEHOLDS	100%	1158																NO					
			With Any Housing Problems	40.0	463	54	41	54	31	54		54		270	72	27%	M	Y	C							
			Cost Burden > 30%	37.5	434	20	24	20	11	20		20		100	35	35%	M	Y	C							
			Cost Burden > 50%	8.2	95	34	17	34	20	34		34		170	37	22%	M	Y	C							
		Large Related	NUMBER OF HOUSEHOLDS	100%	425																NO					
			With Any Housing Problems	56.5	240	29	2	29	5	29		29		145	7	5%	M	Y	C							
			Cost Burden > 30%	34.1	145	12	0	12	4	12		12		60	4	7%	M	Y	C							
			Cost Burden > 50%	4.7	20	17	2	17	1	17		17		85	3	4%	M	Y	C							
		All other hshlds	NUMBER OF HOUSEHOLDS	100%	345																YES					
			With Any Housing Problems	42.0	145	21	4	21	13	21		21		105	17	16%	M	Y	C							
			Cost Burden > 30%	42.0	145	8	2	8	7	8		8		40	9	23%	M	Y	C							
			Cost Burden > 50%	10.1	35	13	2	13	6	13		13		65	8	12%	M	Y	C							
Total Any Housing Problem							279.4	192	279.4	143	279.4	0	279.4	0	279.4	0	1397	335	24%	Total Disabled		1098				
Total 215 Renter							124	112	124	42	124	0	124	0	124		620	154	25%	Tot. Elderly		9426		Total Lead Hazard	3897	
Total 215 Owner							155.4	80	155.4	101	155.4	0	155.4	0	155.4		777	181	23%	Tot. Sm. Related		19321		Total Renters	39221	
Total 215							279.4	192	279.4	143	279.4	0	279.4	0	279.4	0	1397	335	24%	Tot. Lg. Related		6536		Total Owners	8273	

Formerly Table 2 B

HOUSING MARKET ANALYSIS

CPMP Version 1.3

Hartford, CT						
Housing Market Analysis						
Complete cells in blue.						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		15596	12406	7443	35445	849
Occupied Units: Owner		715	3268	6231	10214	194
Vacant Units: For Rent	10%	1342	1455	731	3528	61
Vacant Units: For Sale	3%	30	132	178	340	32
Total Units Occupied & Vacant		17683	17261	14583	49527	1136
Rents: Applicable FMRs (in \$)		737	986	994		
Rent Affordable at 30% of 50% of MFI (in \$)		745	798	957		
Public Housing Units						
Occupied Units		542	470	317	1329	
Vacant Units		178	340	130	648	
Total Units Occupied & Vacant		720	810	447	1977	0
Rehabilitation Needs (in \$)		5,000	6,500	11,000	22,500	

ANNUAL HOUSING COMPLETION GOALS TABLE

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	8	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	52	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	60	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Rental Goals	120	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	6	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units	21	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	34	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	40	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals	101	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	161	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	60	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Housing	221	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	120	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	101	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	221	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.					

Hartford, CT

Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: Y/N	Dollars to Address	Plan to Fund?	Fund Source		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)				20	0	20	4	4	4	1	4		4		4		20	5	25%	Y	750,000	Y	
02 Disposition 570.201(b)				20	0	20	5	25	5	0	3		4		3		20	25	125%	Y	900,000	Y	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			0	0	0										0	0	####	Y				
	03A Senior Centers 570.201(c)			0	0	0										0	0	####	N				
	03B Handicapped Centers 570.201(c)			0	0	0										0	0	####	N				
	03C Homeless Facilities (not operating costs) 570.201(c)			0	0	0										0	0	####	N				
	03D Youth Centers 570.201(c)			0	0	0										0	0	####	N				
	03E Neighborhood Facilities 570.201(c)			10	0	10	3	3	2	1	2		2		1		10	4	40%	Y	2,000,000	Y	CDBG, GF
	03F Parks, Recreational Facilities 570.201(c)			10	0	10	2	2	2	1	2		2		2		10	3	30%	Y	1,500,000	Y	CDBG/CIP
	03G Parking Facilities 570.201(c)			0	0	0										0	0	####	N				
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0										0	0	####	N				
	03I Flood Drain Improvements 570.201(c)			0	0	0										0	0	####	N				
	03J Water/Sewer Improvements 570.201(c)			0	0	0										0	0	####	N				
	03K Street Improvements 570.201(c)			1	0	1										0	0	####	N	500,000	Y	CDBG/CIP	
	03L Sidewalks 570.201(c)			1	0	1										0	0	####	N	500,000	Y	CDBG/CIP	
	03M Child Care Centers 570.201(c)			0	0	0										0	0	####	N				
	03N Tree Planting 570.201(c)			0	0	0										0	0	####	N				
	03O Fire Stations/Equipment 570.201(c)			3	0	3	1	1	1	1	1					3	2	67%	Y	2,000,000	Y	CDBG/CIP	
	03P Health Facilities 570.201(c)			0	0	0										0	0	####	N				
03Q Abused and Neglected Children Facilities 570.201(c)			0	0	0										0	0	####	N					
03R Asbestos Removal 570.201(c)			0	0	0										0	0	####	N					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0										0	0	####	N					
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0										0	0	####	N	See ESG Project Tables				
04 Clearance and Demolition 570.201(d)				40	0	40	8	0	8	0	8		8		8		40	0	0%	Y	2,000,000	Y	CDBG/CIP
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0										0	0	####	N				
Public Services	05 Public Services (General) 570.201(e)			7000	0	7000	1325	1996	1400	2447	1200		1500		1575		7000	4443	63%	Y	2,600,000	Y	CDBG
	05A Senior Services 570.201(e)			3000	0	3000	520	793	750	1410	600		580		550		3000	2203	73%	Y	150,000	Y	CDBG
	05B Handicapped Services 570.201(e)			300	0	300	25	46	75	20	60		75		65		300	66	22%	Y	100,000	Y	CDBG
	05C Legal Services 570.201(e)			0	0	0										0	0	####	N				
	05D Youth Services 570.201(e)			12950	0	12950	2098	3379	3020	3511	2250		2150		3432		12950	6890	53%	Y	600,000	Y	CDBG
	05E Transportation Services 570.201(e)			0	0	0										0	0	####	N				
	05F Substance Abuse Services 570.201(e)			0	0	0										0	0	####	N				
	05G Battered and Abused Spouses 570.201(e)			750	0	750	150	14	150	29	175		125		150		750	43	6%	Y	150,000	Y	CDBG
	05H Employment Training 570.201(e)			0	0	0										0	0	####	N				
	05I Crime Awareness 570.201(e)			0	0	0										0	0	####	N				
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))			0	0	0										0	0	####	N				
	05K Tenant/Landlord Counseling 570.201(e)			0	0	0										0	0	####	N				
	05L Child Care Services 570.201(e)			0	0	0										0	0	####	N				
	05M Health Services 570.201(e)			0	0	0										0	0	####	N				
	05N Abused and Neglected Children 570.201(e)			180	0	180	36	36	36	15	36		36		36		180	51	28%	N			
	05O Mental Health Services 570.201(e)			0	0	0										0	0	####	N				
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)			0	0	0										0	0	####	N				
05Q Subsistence Payments 570.204			0	0	0										0	0	####	N					
05R Homeownership Assistance (not direct) 570.204			0	0	0										0	0	####	N					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)			0	0	0										0	0	####	N					
05T Security Deposits (if HOME, not part of 5% Admin c			0	0	0										0	0	####	N					
06 Interim Assistance 570.201(f)				50	0	50	10	10	12	16	12		8		8		50	26	52%	N	450,000	Y	CDBG
07 Urban Renewal Completion 570.201(h)				0	0	0										0	0	####	N				
08 Relocation 570.201(i)				0	0	0										0	0	####	N				
09 Loss of Rental Income 570.201(j)				0	0	0										0	0	####	N				

Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: Y/N	Dollars to Address	Plan to Fund?	Fund Source		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
10 Removal of Architectural Barriers 570.201(k)				0	0	0									0	0	####	N					
11 Privately Owned Utilities 570.201(l)				0	0	0									0	0	####	N					
12 Construction of Housing 570.201(m)				0	0	0									0	0	####	N					
13 Direct Homeownership Assistance 570.201(n)				0	0	0									0	0	####	N					
	14A Rehab; Single-Unit Residential 570.202	250	0	250	50	51	60	24	45		45		50		250	75	30%	Y	750,000	Y	CBBG		
	14B Rehab; Multi-Unit Residential 570.202	345	0	345	69	69	69	99	69		69		69		345	168	49%	N					
	14C Public Housing Modernization 570.202	0	0	0											0	0	####	N					
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	####	N					
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	15	0	15	4	4	4	4	3		2		2		15	8	53%	Y	650,000	Y	CDBG		
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0	####	N					
	14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	####	N					
	14H Rehabilitation Administration 570.202	5	0	5	1	1	1	1	1		1		1		5	2	40%	Y	1,750,000	Y	CDBG		
14I Lead-Based/Lead Hazard Test/Abate 570.202				0	0	0								0	0	####	N						
15 Code Enforcement 570.202(c)				500	0	500	100	100	150	100	100		80		70		500	200	40%	Y	550,000	Y	CDBG
16A Residential Historic Preservation 570.202(d)				0	0	0									0	0	####	N					
16B Non-Residential Historic Preservation 570.202(d)				0	0	0									0	0	####	N					
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	####	N					
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	####	N					
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	####	N					
	17D Other Commercial/Industrial Improvements 570.203(a)	20	0	20	4	0	5	4	5		3		3		20	4	20%	Y	500,000	Y	CDBG		
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	35	0	35	7	6	8	5	7		7		6		35	11	31%	Y	1,150,000	Y	CDBG		
	18B ED Technical Assistance 570.203(b)	125	0	125	38	28	35	50	25		15		12		125	78	62%	Y	600,000	Y	CDBG		
	18C Micro-Enterprise Assistance	35	0	35	7	19	7	16	7		7		7		35	35	100%	Y	175,000	Y	CDBG		
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	####	N					
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	####	N					
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	####	N					
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	####	N					
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	####	N					
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	####	N					
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	####	N					
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	####	N					
20 Planning 570.205				0	0	0								0	0	####	N						
	21A General Program Administration 570.206	0	0	0	1	1	1	1	1		1		1		5	2	40%	Y	1,750,000	Y	CDBG		
	21B Indirect Costs 570.206	0	0	0											0	0	####	N					
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0	####	N					
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	####	N					
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	####	N					
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	####	N					
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0	1	1	1	1	1		1		1		5	2	40%	N					
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	####	N					
22 Unprogrammed Funds				0	0	0								0	0	####	N						
HOPWA	31J Facility based housing – development	0	0	0											0	0	####	See HOPWA Performance Chart 1					
	31K Facility based housing - operations	0	0	0											0	0	####	See HOPWA Performance Chart 1					
	31G Short term rent mortgage utility payments	0	0	0											0	0	####	See HOPWA Performance Chart 1					
	31F Tenant based rental assistance	0	0	0											0	0	####	See HOPWA Performance Chart 1					
	31E Supportive service	0	0	0											0	0	####	See HOPWA Performance Chart 1					
	31I Housing information services	0	0	0											0	0	####	See HOPWA Performance Chart 1					
	31H Resource identification	0	0	0											0	0	####	See HOPWA Performance Chart 1					
	31B Administration - grantee	0	0	0											0	0	####	See HOPWA Performance Chart 1					
	31D Administration - project sponsor	0	0	0											0	0	####	See HOPWA Performance Chart 1					
Acquisition of existing rental units				0	0	0								0	0	####	N/A						

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: Y/N	Dollars to Address	Plan to Fund? Y/N	Fund Source	
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative							
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
CDBG	Production of new rental units	0	0	0											0	0	####	N/A				
	Rehabilitation of existing rental units	0	0	0											0	0	####	N/A				
	Rental assistance	0	0	0											0	0	####	N/A				
	Acquisition of existing owner units	0	0	0											0	0	####	N/A				
	Production of new owner units	0	0	0											0	0	####	N/A				
	Rehabilitation of existing owner units	0	0	0											0	0	####	N/A				
	Homeownership assistance	0	0	0											0	0	####	N/A				
HOME	Acquisition of existing rental units	0	0	0											0	0	####	See HOME Section/Project Tables				
	Production of new rental units	0	0	0											0	0	####	See HOME Section/Project Tables				
	Rehabilitation of existing rental units	0	0	0											0	0	####	See HOME Section/Project Tables				
	Rental assistance	0	0	0											0	0	####	See HOME Section/Project Tables				
	Acquisition of existing owner units	0	0	0											0	0	####	See HOME Section/Project Tables				
	Production of new owner units	0	0	0											0	0	####	See HOME Section/Project Tables				
	Rehabilitation of existing owner units	0	0	0											0	0	####	See HOME Section/Project Tables				
	Homeownership assistance	0	0	0											0	0	####	See HOME Section/Project Tables				
	Totals	25665	0	25665	4469	6589	5806	7757	4617	0	4725	0	6056	0	25673	14346	####					

CommunityDev

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CPMP

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
Objective: H-4 HOME Rental and Homeownership Housing Development – Use HOME Program and CDBG funds for the renovation/construction of multi-family rental properties and homeownership properties by developers and Community Housing Development Organizations Activity: H-4.1 HOME (CHDO Set-Aside) – Use HOME Program funds for the development of multi-family properties by CHDO. Approximately 100 units of housing will be developed (72 low-income and 28 moderate-income) in Year One.	Source of Funds #1 - HOME	Source of Funds #2		2010	100	50	50%
				2011	100	0	0%
				2012	100		0%
				2013	100		0%
				2014	100		0%
	MULTI-YEAR GOAL				500	50	10%
Objective: H-4 HOME Rental and Homeownership Housing Development – Use HOME Program and CDBG funds for the renovation/construction of multi-family rental properties and homeownership properties by developers and Community Housing Development Organizations Activity: H-4.2 – CDBG funds will also be allocated to support the acquisition of approximately 4 parcels to build low-income single family housing in Year One.	Source of Funds #1 CDBG	Source of Funds #2		2010	4	4	100%
				2011	4	2	50%
				2012	4		0%
				2013	4		0%
				2014	4		0%
	MULTI-YEAR GOAL				20	6	30%
Objective H-6: Housing Counseling – In conjunction with Housing priorities, CDBG funds will be used to support Homeownership and Housing counseling. Activity: H-6.1 Housing Counseling – In conjunction with Housing priorities, CDBG funds will be used to support Homeownership and Housing counseling.	Source of Funds #1 CDBG	Source of Funds #2		2010	1000	386	39%
				2011	1000	122	12%
				2012	1000		0%
				2013	1000		0%
				2014	1000		0%
	MULTI-YEAR GOAL				5000	508	10%
Objective: H-8 Code Enforcement Activity: H-8.1 - Perform code enforcement activities at 100 properties outside of normal city business hours, in deteriorating areas when such enforcement together with public or private improvements, rehabilitation, may be expected to arrest the decline of the area in Year One.	Source of Funds #1 CDBG	Source of Funds #2		2010	100	0	0%
				2011	100	100	100%
				2012	100		0%
				2013	100		0%
				2014	100		0%
	MULTI-YEAR GOAL				500	100	20%
DH-2 Affordability of Decent Housing							
Objective: H-1: HOME Homebuyer Assistance – Use HOME Program funds to provide down payment and closing cost assistance loans under the HouseHartford Program. Activity: H-1.1 Assist 40 families (12 low and 28 moderate-income) in Year One.	Source of Funds #1 - HOME	Source of Funds #2		2010	40	13	33%
				2011	40		0%
				2012	40		0%
				2013	40		0%
				2014	40		0%
	MULTI-YEAR GOAL				200	13	7%
Objective: H-2 - Housing Rehabilitation (Single Family properties) – Use CDBG funds to assist existing homeowners with the renovation of housing units by providing low-interest loans through the Housing Preservation Loan Fund Program and the Porches Program and free repairs through CDBG. Activity: H-2.1 – Assist existing homeowners with the renovation of 81 units in Year One.	Source of Funds #1 CDBG/HPLF	Source of Funds #2		2010	81	89	110%
				2011	81	99	122%
				2012	81		0%
				2013	81		0%
				2014	81		0%
	MULTI-YEAR GOAL				405	188	46%

Objective: H-2 - Housing Rehabilitation (Single Family properties) – Use CDBG funds to assist existing homeowners with the renovation of housing units by providing low-interest loans through the Housing Preservation Loan Fund Program and the Porches Program and free repairs through CDBG. Activity: H-2.2 – Funds will be used to assist in the renovation of 50 homeownership units and 31 rental units (10 extremely low-income, 36 low-income and 35 moderate-income) in Year One.	Source of Funds #1		2010			See H-2.1
			2011			See H-2.1
	Source of Funds #2		2012			See H-2.1
			2013			See H-2.1
	Source of Funds #3		2014			See H-2.1
MULTI-YEAR GOAL				0	0	See H-2.1
Objective: H-2 - Housing Rehabilitation (Single Family properties) – Use CDBG funds to assist existing homeowners with the renovation of housing units by providing low-interest loans through the Housing Preservation Loan Fund Program and the Porches Program and free repairs through CDBG. Activity: H-2.3 – Use CDBG funds to provide free emergency repairs and accessibility improvements to approximately 50 mostly elderly and disabled low and moderate income residents in Year One.	Source of Funds #1 CDBG		2010	50	51	102%
			2011	50	24	48%
	Source of Funds #2		2012	50		0%
			2013	50		0%
	Source of Funds #3		2014	50		0%
MULTI-YEAR GOAL				250	75	30%
Objective: H-3 - CDBG and CCEDA Homebuyer Assistance – Use CDBG Program and State Capital City Economic Development Authority (CCEDA) funds for the Homeownership Appraisal Gap Financing Program. Activity: H-3.1 – Assist 40 persons/households purchase 1 to 4 family homes that will be renovated (CDBG funds – 10 low-income and 10 moderate-income and CCEDA Funds – 4 moderate-income and 16 low-income) in Year One.	Source of Funds #1 CCEDA		2010	40	14	35%
			2011	40	1	3%
	Source of Funds #2		2012	40		0%
			2013	40		0%
	Source of Funds #3		2014	40		0%
MULTI-YEAR GOAL				200	15	8%
Objective: HIV/AIDS-1 Provide rental subsidies and short-term housing assistance to prevent persons with HIV/AIDS and their families from becoming homeless. Activity: HIV/AIDS-1.1 – Use HOPWA funds to assist 100 households with rental subsidies and short-term housing assistance in Year One.	Source of Funds #1 - HOPWA		2010	100	75	75%
			2011	100		0%
	Source of Funds #2		2012	100		0%
			2013	100		0%
	Source of Funds #3		2014	100		0%
MULTI-YEAR GOAL				500	75	15%
Objective: HIV/AIDS-2: Increase access to care, supportive services and supportive housing for persons living with HIV/AIDS that allow them to improve their quality of life, maintain housing stability and avoid homelessness. Activity: HIV/AIDS-2.1 – Use HOPWA funds to increase access to care, supportive services and housing for 200 persons living with HIV/AIDS and their families in Year One.	Source of Funds #1 - HOPWA		2010	200	249	125%
			2011	200		0%
	Source of Funds #2		2012	200		0%
			2013	200		0%
	Source of Funds #3		2014	200		0%
MULTI-YEAR GOAL				1000	249	25%
Objective: HIV/AIDS-3: Promote coordinated outreach, service provision and technical assistance to project sponsors in order to increase access to decent, affordable housing and services for persons living with HIV/AIDS and their families. Activity: HIV/AIDS-3.1 – Use HOPWA funds to identify resources and provide technical assistance to project sponsors to ensure households living with HIV/AIDS have increased access to decent, affordable housing and services in Year One.	Source of Funds #1 - HOPWA		2010	9	9	100%
			2011	9	9	100%
	Source of Funds #2		2012	9		0%
			2013	9		0%
	Source of Funds #3		2014	9		0%
MULTI-YEAR GOAL				45	18	40%
SL-1 Availability/Accessibility of Suitable Living Environment						
Objective: YS-1: Provide services which provide for an inadequately addressed fundamental need of low/moderate income youth. Activity: YS-1.1 - Support educational, recreational, mental/physical health and family-enriching services and programs for 6,750 youth during the next five years.	Source of Funds #1 CDBG		2010	1360	2226	164%
			2011	1360	2997	220%
	Source of Funds #2		2012	1360		0%
			2013	1360		0%
	Source of Funds #3		2014	1360		0%
MULTI-YEAR GOAL				6800	5223	77%

Objective: YS-1: Provide services which provide for an inadequately addressed fundamental need of low/moderate income youth. Activity: YS-1.2 – Support programs that promote healthy eating and physical fitness for 200 youth over the next five years.	Source of Funds #1 CDBG		2010	200	28	14%
			2011	200		0%
	Source of Funds #2		2012	200		0%
			2013	200		0%
	Source of Funds #3		2014	200		0%
	MULTI-YEAR GOAL			1000	28	3%
Objective: YS-2 - Provide services that promote and enhance opportunities for self-efficacy and future self-sufficiency among low/moderate income youth. Activity: YS-2.1 - Support 40 youth placed in job readiness, peer education, leadership and service learning programs over the next five years.	Source of Funds #1 CDBG		2010	40	61	153%
			2011	40	63	158%
	Source of Funds #2		2012	40		0%
			2013	40		0%
	Source of Funds #3		2014	40		0%
	MULTI-YEAR GOAL			200	124	62.0%
Objective: YS-2 - Provide services that promote and enhance opportunities for self-efficacy and future self-sufficiency among low/moderate income youth. Activity: YS-2.2 - Support arts and cultural education for 400 youth over the next five years.	Source of Funds #1 CDBG		2010	400	1010	252.5%
			2011	400	364	91.0%
	Source of Funds #2		2012	400		0.0%
			2013	400		0.0%
	Source of Funds #3		2014	400		0.0%
	MULTI-YEAR GOAL			2000	1374	68.7%
Objective: YS-3 - Provide services that prevent risky behaviors in low/moderate income youth. Activity : YS-3.1 - Support teen pregnancy prevention for 600 youth over the next five years.	Source of Funds #1 CDBG	<i>Note: Initiative taken over by Health & Human Services Dept 5-Year \$4.5 million Federal Grant</i>	2010	600	14	2.3%
			2011	600	0	0.0%
	Source of Funds #2 HHS Federal Grant		2012	600	0	0.0%
			2013	600	0	0.0%
	Source of Funds #3		2014	600	0	0.0%
	MULTI-YEAR GOAL			3000	14	0.5%
Objective: YS-3 - Provide services that prevent risky behaviors in low/moderate income youth. Activity : YS-3.2 - Support violence prevention, drug/alcohol counseling and positive relationship-building programs for 100 youth over the next five years.	Source of Funds #1 CDBG		2010	100	36	36.0%
			2011	100	135	135.0%
	Source of Funds #2		2012	100		0.0%
			2013	100		0.0%
	Source of Funds #3		2014	100		0.0%
	MULTI-YEAR GOAL			500	171	34.2%
Objective: PS-1 - Provide Services which provide for an inadequately addressed fundamental need of the low/moderate income family or individual. Activity: PS-1.1 - Support literacy, English as a second language, adult basic education, work readiness training and support services for 400 adults in Year One.	Source of Funds #1 CDBG		2010	400	228	57%
			2011	400	143	36%
	Source of Funds #2		2012	400		0%
			2013	400		0%
	Source of Funds #3		2014	400		0%
	MULTI-YEAR GOAL			2000	371	19%
Objective: PS-1 - Provide Services which provide for an inadequately addressed fundamental need of the low/moderate income family or individual. Activity: PS-1.2 - Support delivery of direct services and events for 600 elderly/disabled including meals, recreation, and social programs to help the elderly/disabled make ends meet and keep them from experiencing social isolation in Year One.	Source of Funds #1 CDBG		2010	600	793	132%
			2011	600	1410	235%
	Source of Funds #2		2012	600		0%
			2013	600		0%
	Source of Funds #3		2014	600		0%
	MULTI-YEAR GOAL			3000	2203	73%

Objective: PS-1 - Provide Services which provide for an inadequately addressed fundamental need of the low/moderate income family or individual. Activity: PS-1.3 - Support programs that ensure access to preventative health, drug and alcohol counseling, mental and basic health services to 40 adults in Year One.	Source of Funds #1 CDBG	2010	40	0	0%
		2011	40	0	0%
	Source of Funds #2	2012	40		0%
		2013	40		0%
	Source of Funds #3	2014	40		0%
	MULTI-YEAR GOAL		200	0	0.0%
Objective: PS-1 - Provide Services which provide for an inadequately addressed fundamental need of the low/moderate income family or individual. Activity: PS-1.4 - Support 100 adults with access to emergency, day and respite shelter and services in Year One.	Source of Funds #1 CDBG	2010	100	78	78.0%
		2011	100	40	40.0%
	Source of Funds #2	2012	100		0.0%
		2013	100		0.0%
	Source of Funds #3	2014	100		0.0%
	MULTI-YEAR GOAL		500	118	23.6%
Objective: PS-2 - Provide Services that promote and enhance opportunities for self-sufficiency among low/moderate income families or individuals. Activity : PS-2.1 - Support activities and programs to meet the needs of 50 handicapped and/or special needs persons in Year One.	Source of Funds #1 CDBG	2010	50	46	92.0%
		2011	50	28	56.0%
	Source of Funds #2	2012	50		0.0%
		2013	50		0.0%
	Source of Funds #3	2014	50		0.0%
	MULTI-YEAR GOAL		250	74	29.6%
Objective: PS-2 - Provide Services that promote and enhance opportunities for self-sufficiency among low/moderate income families or individuals. Activity : PS-2.2 - Support 700 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency in Year One.	Source of Funds #1 CDBG	2010	700	1286	183.7%
		2011	700	2171	310.1%
	Source of Funds #2	2012	700		0.0%
		2013	700		0.0%
	Source of Funds #3	2014	700		0.0%
	MULTI-YEAR GOAL		3500	3457	98.8%
Objective: PF-1 - Complete rehabilitation and ADA accessibility improvements at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities in Year One.	Source of Funds #1 CDBG	2010	2	2	100%
		2011	2	1	50%
	Source of Funds #2	2012	2		0%
		2013	2		0%
	Source of Funds #3	2014	2		0%
	MULTI-YEAR GOAL		10	3	30%
Objective: PF-2 Address blight on a spot basis in order to arrest deteriorating, unsafe or unhealthy conditions, creating sustainable neighborhoods. Activity: PF-2.2 - Provide interim assistance in at least 10 areas exhibiting objectively determinable signs of physical deterioration where the City has determined that immediate action is necessary to arrest the deterioration and that permanent improvements will be carried out as soon as practicable, outside of normal City business hours in Year One.	Source of Funds #1 CDBG	2010	10	0	0%
		2011	10	0	0%
	Source of Funds #2	2012	10		0%
		2013	10		0%
	Source of Funds #3	2014	10		0%
	MULTI-YEAR GOAL		50	0	0%
Objective: - PF-3 Prevent and minimize the loss of life and property through the delivery of the highest quality, effective and efficient emergency fire rescue and emergency medical service, hazardous materials response, fire prevention order to protect citizen's properties and lives and minimize fires. Activity PF 3.1 – Replace firefighter turnout gear to ensure the City continues to meet its ISO rating and be compliant with the NFPA (National Fire Protection Association) 1851 Part 9, and other fire equipment, including pumpers and engines, in order to carry out the mission of protecting citizen's properties and lives.	Source of Funds #1 CDBG	2010	1	1	100%
		2011	1	1	100%
	Source of Funds #2	2012	1		0%
		2013	1		0%
	Source of Funds #3	2014	1		0%
	MULTI-YEAR GOAL		5	2	40%

Objective: PF-4 - Support non-profit health, human and public service providers by funding limited acquisition and rehabilitation of their facilities when needed to provide services to low- and moderate-income residents. Activity : PF-4.1 - Support acquisition and/or rehabilitation improvements to 2 non-profit health, human and/or public service provider facilities located within eligible areas in Year One.	Source of Funds #1 CDBG		2010	2	2	100%
	Source of Funds #2		2011	2	2	100%
			2012	2		0%
			2013	2		0%
			2014	2		0%
	Source of Funds #3	MULTI-YEAR GOAL		10	4	40%
Objective: - HMLS-1: Support emergency and day shelters with annual allocation of ESG funds to meet the immediate needs of homeless persons. Activity: HMLS-1.1 – Support 10 emergency and day shelters in Year One.	Source of Funds #1 ESG	Performance Indicator	2010	9	9	100%
	Source of Funds #2		2011	9	9	100%
			2012	9		0%
			2013	9		0%
			2014	9		0%
	Source of Funds #3	MULTI-YEAR GOAL		45	18	40%
Objective: HMLS-2: Through the Homeless Prevention and Rapid Re-Housing Program (HPRP), other homeless prevention programs, increase coordinated access to housing, support services, case management, job training, substance abuse and mental health training for the homeless, near homeless and formerly homeless. Activities: HMLS-2.1 -Assist 4500 people in Year One.	Source of Funds #1 HPRP	Performance Indicator	2010	4500	767	17%
	Source of Funds #2		2011			#DIV/0!
			2012			#DIV/0!
			2013			#DIV/0!
			2014			#DIV/0!
	Source of Funds #3	MULTI-YEAR GOAL		4500	767	17%
EO-1 Availability/Accessibility of Economic Opportunity						
Objective: ED-1 - Provide services to assist businesses to expand and develop. Activity ED-1.1 - Support 50 businesses by providing access to capital and technical assistance in Year One.	Source of Funds #1 - CDBG		2010	50	35	70%
	Source of Funds #2		2011	50	70	140%
			2012	50		0%
			2013	50		0%
			2014	50		0%
	Source of Funds #3	MULTI-YEAR GOAL		250	105	42%
Objective: ED-1 - Provide services to assist businesses to expand and develop. Activity: ED-1.2 Develop and coordinate process to review, assess and provide financing options to complete 15 small to large-scale neighborhood economic development projects that are independent or included in the NRZ plans during the next five years.	Source of Funds #1 General Fund/Other		2010	See Table 1		
	Source of Funds #2		2011	See Table 1		
			2012	See Table 1		
			2013	See Table 1		
			2014	See Table 1		
	Source of Funds #3	MULTI-YEAR GOAL				
Objective: ED-1 - Provide services to assist businesses to expand and develop. Activity: ED-1.3 - Work with companies on projects to create 500 jobs and retain 400 jobs in Year One.	Source of Funds #1 General Fund/Other		2010	See Table 1		
	Source of Funds #2		2011	See Table 1		
			2012	See Table 1		
			2013	See Table 1		
			2014	See Table 1		
	Source of Funds #3	MULTI-YEAR GOAL				
Objective ED-2 Provide microenterprise assistance incouding but not limited to loans, grants, technical assistance and counseling to low/moderate income residents. Activity ED 2.1 - Provide funding and technical assistance to support 600 businesses, including 100 income-eligible residents, to develop micro-enterprises and small businesses during the next five years.	Source of Funds #1 CDBG		2010	20	18	90%
	Source of Funds #2 General Fund/Other		2011	20	16	80%
			2012	20		0%
			2013	20		0%
			2014	20		0%
	Source of Funds #3	MULTI-YEAR GOAL		100	34	34%

Objective ED-3 Support economic development by providing appropriate job training and skills development and supporting the retention and creation of living wage jobs with benefits for low/moderate income residents. Activity ED-3.1 - Support the provision of job readiness and job training so that 800 residents will be qualified candidates and placed in jobs during the next five years.	Source of Funds #1 CWP		2010	See Table 1		
			2011	See Table 1		
	Source of Funds #2		2012	See Table 1		
			2013	See Table 1		
	Source of Funds #3		2014	See Table 1		
	MULTI-YEAR GOAL					
Objective ED-3 Support economic development by providing appropriate job training and skills development and supporting the retention and creation of living wage jobs with benefits for low/moderate income residents. Activity ED-3.2 Increase the employability of 500 youth and young adults and provide better linkage and coordination with existing investments in youth development during the next five years.	Source of Funds #1 CWP		2010	See Table 1		
			2011	See Table 1		
	Source of Funds #2		2012	See Table 1		
			2013	See Table 1		
	Source of Funds #3		2014	See Table 1		
	MULTI-YEAR GOAL					
EO-1 Availability/Accessibility of Economic Opportunity						
Objective: ED-4: Improve business facades to stimulate business retention and growth. Activity ED-4.1 - Support 5 business improvement projects in Year One.	Source of Funds #1 - CBDG		2010	5	0	0%
			2011	5	4	80%
	Source of Funds #2		2012	5		0%
			2013	5		0%
	Source of Funds #3		2014	5		0%
	MULTI-YEAR GOAL			25	4	16%

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Leaving in Project at the End of the Program Year	Number of Households that Left the Project	What happened to the Households that left the project?						Housing Stability				
						1	2	3	4	5	Cumulative	Stable	Unstable	Percent Stable / Total	
Tenant-based Rental Assistance	60	PY1	PY1	#VALUE!	Emergency Shelter							0	PY1	PY1	#DIV/0!
					Temporary Housing							0	0	0	
	60	PY2	PY2	#VALUE!	Private Hsg							0	PY2	PY2	#DIV/0!
					Other HOPWA							0	0	0	
	60	PY3	PY3	#VALUE!	Other Subsidy							0	PY3	PY3	#DIV/0!
					Institution							0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison							0	PY4	PY4	#DIV/0!
					Disconnected							0	0	0	
	0	PY5	PY5	#VALUE!	Death							0	PY5	PY5	#DIV/0!
												0	0	0	
Short-term Rent, Mortgage, and Utility Assistance	40	PY1	PY1	#VALUE!	Emergency Shelter							0	PY1	PY1	#DIV/0!
					Temporary Housing							0	0	0	
	40	PY2	PY2	#VALUE!	Private Hsg							0	PY2	PY2	#DIV/0!
					Other HOPWA							0	0	0	
	40	PY3	PY3	#VALUE!	Other Subsidy							0	PY3	PY3	#DIV/0!
					Institution							0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison							0	PY4	PY4	#DIV/0!
					Disconnected							0	0	0	
	0	PY5	PY5	#VALUE!	Death							0	PY5	PY5	#DIV/0!
												0	0	0	
Facility-based Housing Assistance	63	PY1	PY1	#VALUE!	Emergency Shelter							0	PY1	PY1	#DIV/0!
					Temporary Housing							0	0	0	
	63	PY2	PY2	#VALUE!	Private Hsg							0	PY2	PY2	#DIV/0!
					Other HOPWA							0	0	0	
	63	PY3	PY3	#VALUE!	Other Subsidy							0	PY3	PY3	#DIV/0!
					Institution							0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison							0	PY4	PY4	#DIV/0!
					Disconnected							0	0	0	
	0	PY5	PY5	#VALUE!	Death							0	PY5	PY5	#DIV/0!
												0	0	0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered				Un-sheltered	Total	Jurisdiction												
		Emergency		Transitional				Data Quality												
1. Homeless Individuals		355		177		0	532	(A) administrative records ▼												
2. Homeless Families with Children		24		44		0	68													
	2a. Persons in Homeless with Children Families	75		145		0	220													
Total (lines 1 + 2a)		430		332		0	752													
Part 2: Homeless Subpopulations		Sheltered				Un-sheltered	Total	Data Quality												
1. Chronically Homeless		173						0	173	(N) enumerations ▼										
2. Severely Mentally Ill		268				0	268													
3. Chronic Substance Abuse		318				0	318													
4. Veterans		46				0	46													
5. Persons with HIV/AIDS		17				0	17													
6. Victims of Domestic Violence		68				0	68													
7. Youth (Under 18 years of age)		1				0	1													
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund: CDBG, HOME, HOPWA, ESG, Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Total					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	211	211	0	0	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	E, C, H
	Transitional Housing	197	197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	C, H
	Permanent Supportive Housing	948	561	387	79	40	84	38	0	0	0	0	0	0	163	78	48%	H	Y	H
	Total	1356	969	387	0	0	0	0	0	0	0	0	0	0	0	0				
Chronically Homeless		158																		
Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund: CDBG, HOME, HOPWA, ESG, Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Total					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	H	Y	C, H
	Transitional Housing	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	H	Y	C, H
	Permanent Supportive Housing	273	153	120	30	0	30	35	0	0	0	0	0	0	60	35	58%	H	Y	H
	Total	450	330	120	30	0	30	0	0	0	0	0	0	0	60	0	0%			

Grantee Name: Hartford																				
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG, Other
					Year 1		Year 2		Year 3		Year 4*		Year 5*							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal			
Housing Needed	52. Elderly	200	0	200	25	0	75	0	0	0	0	0	0	0	100	0	0%			Other
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	59. Public Housing Residents	100	0	100	75	75	50	0	50	0	0	0	0	0	175	75	43%	Y	Y	Other
	Total	300	0	300	100	75	125	0	50	0	0	0	0	0	275	75	27%			
Supportive Services Needed	60. Elderly	3000	0	3000	520	1441	750	0	750	0	0	0	0	0	2020	1441	71%	Y	Y	CDBG
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	64. Physically Disabled	300	0	300	25	28	75	0	25	0	0	0	0	0	125	28	22%	Y	Y	CDBG
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	66. Persons w/ HIV/AIDS & their families	250	0	250	250	249	250	0	250	0	0	0	0	0	750	249	33%	Y	Y	HOPWA
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	Total	3550	0	3550	795	1718	1075	0	1025	0	0	0	0	0	2895	1718	59%			

NonHomeless

1

CPMP

Grantee Name: HARTFORD

Project Name:		Artists Collective, Inc. - Summer Camp Culture & Employment Training					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Artists Collective, Inc. provides a six-week Summer Camp Program for youth who will participate in arts and training workshops with progression to job-readiness skills. CDBG funds support direct staff salaries and production costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
1200 Albany Avenue Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		YS-2.2 Support arts and cultural education for 400 youth during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
		1		Improve the services for low/mod income persons ▼			
		2		▼			
		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Youth will have improved access to arts training, cultural and literary knowledge, personal and social skills.		Outcomes will be measured by pre- and post-workshop tests, completion of required tasks, student and parent surveys.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	12,750		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	63,716		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Best Buddies CT. - Friendship Program-Hartford Public High and Trinity College						
Description:	IDIS Project #: UOG Code: CT90492 HARTFORD					
Hartford youth will be provided with comprehensive support and rigorous oversight through two Hartford chapters and sustain leadership training opportunities for student leaders. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))						
Location: 28 Washington Ave., 2nd Flr Area Served/Census: Citywide/5999	Priority Need Category Select one: Public Services ▼ Explanation: YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Four.					
Expected Completion Date: 6/30/2014	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1	Improve the services for low/mod income persons ▼					
2	▼					
3	▼					
Project-level Accomplishments	01 People ▼	Proposed 15	▼	Accompl. Type: ▼	Proposed	▼
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Students will have access to the program which will increase their social skills, leadership and awareness of others' experiences.		Outcomes will be measured by self reporting, instructor feedback, and via the Best Buddies annual survey administered each spring.				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 4	CDBG ▼	Proposed Amt. 3,500	▼	Fund Source: ▼	Proposed Amt.	▼
		Actual Amount			Actual Amount	
		Proposed Amt. 7,000	▼	Fund Source: ▼	Proposed Amt.	▼
	Other ▼	Actual Amount			Actual Amount	
		Proposed Units 15	▼	Fund Source: ▼	Proposed Units	▼
	01 People ▼	Actual Units		Accompl. Type: ▼	Actual Units	
		Proposed Units			Proposed Units	
	Accompl. Type: ▼	Actual Units		Accompl. Type: ▼	Actual Units	

CDBG-Best Buddies CT.

CDBG-Billings Forge

Grantee Name: HARTFORD

Project Name:		Blue Hills Civic Association - Blue Hills Youth Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The Blue Hills Youth Program will provide youth with summer programs (The Slight Edge Program, Culinary Arts, Health and Nutrition Program, Youth Employment and Learning Program, and The College Internship Initiative). CDBG funds support direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
1200 Albany Avenue Area Served/Census: Blue Hills, Upper Albany/5038, 5039, 5040, 5014, 5035, 5037		Select one:		Public Services ▼			
Expected Completion Date: 6/30/2014		Explanation: YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Four.					
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Participants will have improved access to services that will increase self-esteem, better school performance which will help reduce the disparity of youth development.		Outcomes will be measured through Efforts to Outcomes tracking system.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		▼			
Matrix Codes ▼		Matrix Codes ▼		▼			
Matrix Codes ▼		Matrix Codes ▼		▼			
Program Year 4	CDBG ▼	Proposed Amt.	13,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	500,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Blue Hills Civic

Grantee Name: HARTFORD

Project Name:		Boys & Girls Clubs of Hartford, Inc. - Triple Play Health and Fitness Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The Triple Play health and fitness program helps youth at four Boys & Girls Club locations throughout Hartford to become active and learn new ways to handle stress and maintain a healthy body. CDBG funds support direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
170 Sigourney Street Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Participants will have improved access to health, fitness and recreational activities, increasing their knowledge of healthy habits, nutrition and fitness.		Outcomes will be measured by pre- and post-tests, and increased number of hours youth participate in physical activities.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	179,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Boys & Girls

Project Name:	Camp Courant, Inc. - Hartford's Camp Courant						
Description:	IDIS Project #:		UOG Code:	CT90492 HARTFORD			
Hartford's Camp Courant provides summer health, social services and a variety of educational/recreational programs for Hartford youth ages 5-12. CDBG funds pay for bus transportation costs for Hartford camp attendees. (Environmental Review: Exempt per 24CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
96 Batterson Park Road Farmington, CT 06032 Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date: 6/30/2014		Explanation: YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability		2 ▼					
<input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	1000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
At-risk youth will have access to outdoor recreational activities, health services and nutritional meals during the summer months.		Program outcomes will be measured via counselor focus groups and/or camper evaluation forms.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	14,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	688,729		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Camp Courant

Project Name:		Catholic Charities Archdiocese of Htfd. - Hispanic Sr. Ctr./Integeneration Prgrm					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Senior Center participants can participate in a program which connects them to the young children enrolled in the school readiness program on site with a full-time social worker on site. CDBG funds support staff salaries and overhead costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
839-841 Asylum Avenue		Select one:		Public Services ▼			
Area Served/Census: Citywide/5999							
Expected Completion Date: 6/30/2014		Explanation: PS-1.2 Support direct services and events including meals, recreation and social programs to help 600 elderly/disabled make ends meet and keep them from experiencing social isolation during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Seniors will increase their level of social support and have access to intergenerational programming.		Outcomes will be measured by the number of participants and the degree to which the services help them.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	8,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	171,601			Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	40			Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Catholic Charities

Project Name:		Center for Latino Progress E-Workplace Basic Green Energy Customer Services					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
This program will target the industry sector of Customer Service/Retail, with a focus on Green/Energy Efficiency jobs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
95 Park Street Area Served/Census: Citywide		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for 400 adults during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	14		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Residents will learn the basics of quality customer service, gain skills in this area and learn vocabulary on green energy.		Outcomes will be measured by the number of participants who improve their employment skills.					
05H Employment Training 570.201(e) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 4	CDBG ▼	Proposed Amt.	11,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	51,650		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	14		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Center for Latino

Project Name:		Center for Urban Research, Education & Training-Family Literacy Center					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The CURET Family Literacy Center provides job training and family literacy instruction focusing on the needs of West Indian community, which is not well served by other literacy programs. CDBG funds pay for direct service staff salaries. (Environmental Review: Exempt per 24CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
1443 Albany Avenue Area Served/Census: Upper Albany/5014, 5035, 5037		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for 400 adults during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	35		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Residents with limited English proficiency will improve their skills.		Outcomes will be measured by gains on the Student Achievement Scale and securing employment.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	19,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	124,100		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	35		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Center for Urban

Project Name:		Charter Oak Temple Restoration Assoc - Cultural Center Youth Arts Institute					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The Charter Oak Cultural Center Youth Arts Institute offers a wide range of free, high-quality arts programming and literacy-based classes in several city elementary schools and the Cultural Center. CDBG funds pay for direct service staff salaries. (Environmental Review: Exempt per 24CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
21 Charter Oak Avenue Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		YS-2.2 Support arts and cultural education for 400 youth during Year Four.					
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	306		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Youth will develop artistic skills, improved reading and writing skills.		Outcomes will be measured by post program questionnaires & faculty observation.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	11,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	220,218		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	306		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Charter Oak Temple

CDBG-Children in Placement

Project Name:		Christian Activities Council, Congregational-Housing Counseling Service					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The Housing Counseling Service will increase the number of first-time homebuyers in Hartford through pre- and post-purchase homeownership counseling and homebuying classes which will assist in removing impediments to homeownership. CDBG funds support staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34 (a)(4))							
Location:		Priority Need Category					
47 Vine Street Area Served/Census: Upper Albany, Clay Arsenal, Northeast/5014, 5035, 5037, 5009, 5017, 5018, 5010, 5011		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		H-6.1 Support homeownership and housing counseling activities for 1,000 residents during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Residents participating in homeownership counseling will have increased accessibility to decent, affordable housing.		Outcomes will be measured by the number of participants achieving homeownership.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	6,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	85,800		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Christian Activities

Project Name:		Community Partners in Action - Resettlement Program					
Description:		IDIS Project #:		UOG Code:	CT90492 HARTFORD		
The Resettlement Program provides comprehensive planning and long-term case management services to help women transition from incarceration back into society and the Hartford community, increasing their chances of success and reducing the likelihood of recidivism. CDBG funds support a case manager salary. (Environmental Review: Exempt per 24CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
110 Bartholomew Avenue Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		PS-2.2 Support 700 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency during Year Four.					
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Women leaving incarceration will develop a re-entry plan to assist them in securing housing, employment, and/or training, and reduce the likelihood of recidivism.		Program outcomes will be measured by the degree to which participants reach the goals set in their re-entry plan.					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			▼		
Matrix Codes ▼		Matrix Codes ▼			▼		
Matrix Codes ▼		Matrix Codes ▼			▼		
Program Year 4	CDBG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	452,294		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Compass Youth Collaborative - After School Initiative					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The After School Initiative educational and recreational program contributes to the reduction in youth violence and increases the social skills and academic performance of youth in the Barry Square and South End neighborhoods. CDBG funds support Youth Development Specialist salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
215 South Street Area Served/Census: Barry Square, South End/5001, 5002, 5023, 5024, 5026, 5027		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	175		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Participants of after-school educational, recreational and developmental programs will strengthen their academics, social skills and self-esteem.		Outcomes will be measured by report card improvements, pre- and post-tests, increased participation and strengthened social skills/self-esteem as noted by program staff and teachers.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	35,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	429,920		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	175		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Compass Youth

Project Name:		Connecticut Fair Housing-Foreclosure Prevention						
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD		
The Foreclosure Prevention program shall assist Hartford residents in danger of foreclosure to represent themselves in the foreclosure process and provide legal assistance to Hartford homeowners who cannot represent themselves. CDBG funds support staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))								
Location:		Priority Need Category						
221 Main Street Area Served/Census: Citywide		Select one:		Public Services ▼				
		Explanation:						
Expected Completion Date:		H-6.1 Support homeownership and housing counseling activities for 1,000 residents during Year Four.						
6/30/2014								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
Proposed Outcome		Performance Measure						
Homeowners will access services that increase their ability to successfully navigate the foreclosure process.		Outcomes will be measured by the number of participants successfully retaining homeownership.						
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 4	CDBG ▼	Proposed Amt.	12,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	49,352			Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	20			Accompl. Type: ▼	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
		Actual Units			Actual Units			

CDBG-Conn Fair Housing

Project Name:		Connecticut Public Broadcasting, Inc. - The Learning Lab					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
CT Public Broadcasting Inc is launching the Learning Lab, a state-of -the-art educational space that will serve the entire Hartford Community. This lab will be a destination for digital learning for people of all ages. Through a 10-year partnership with Hartford Public Schools, the lab will serve as a satellite campus for Hartford's Journalism and Media Academy (JMA). CDBG funds soft costs associated with rehabilitation. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
1049 Asylum Avenue Area Served/Census: Citywide		Select one:		Public Facilities ▼			
		Explanation:					
Expected Completion Date:		PF-4.1 Support acquisition and/or rehabilitation improvements to 2 non-profit health, human and/or public service provider facilities located within eligible areas in Year Four.					
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
The Learning Lab will offer internships for more than 50 undergraduate and graduate students each year. Youth will engage in outstanding programs that will provide real-world training in journalism, media and technical production.		Completion of facility improvements.					
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼			▼		
Matrix Codes ▼		Matrix Codes ▼			▼		
Matrix Codes ▼		Matrix Codes ▼			▼		
Program Year 4	CDBG ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	2,075,269		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-CT Public Broadcasting

Project Name:		Connecticut Science Center - Science Overnight					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The Science Overnight program begins at 6 pm and includes flashlight tours, exploration of the ten exhibit galleries, live animal encounters, 3D science films, science challenge activities on each floor, and a light dinner and breakfast. Participants are also given free general admission to the Science Center the following day. CDBG funds support staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
250 Columbus Boulevard Area Served/Census: Citywide		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		YS-1.1 - Support educational, recreational, mental/physical health and family enriching services and programs for 1,360 youth in Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Youth will have access to a unique museum overnight experience that will make children aware of the Science Center as a community resource for science learning.		Student's access to educational activities outside the classroom will be improved.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	7,400		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	9,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Conn Science Center

Project Name:	Cultural Dance Troupe of the West Indies-Steps to Success									
Description:	IDIS Project #:		UOG Code:		CT90492 HARTFORD					
Youth shall be engaged in a disciplined education program through the arts. They will develop abilities and knowledge of dance, culture and history. CDBG funds support staff salaries and direct operating expenses. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))										
Location:			Priority Need Category							
2998 Main Street Area Served/Census: Citywide/5999			Select one:		Public Services ▼					
Expected Completion Date: 6/30/2014			Explanation: YS-2.2 Support arts and cultural education for 400 youth during Year Four.							
Objective Category			Specific Objectives							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			1		Improve the services for low/mod income persons ▼					
			2		▼					
			3		▼					
Outcome Categories										
<input checked="" type="checkbox"/> Availability/Accessibility										
<input type="checkbox"/> Affordability										
<input type="checkbox"/> Sustainability										
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Proposed Outcome		Performance Measure		Actual Outcome					
	Youth will have increased access to dance workshops. Youth will develop artistic and critical thinking skills.		Improved skills will be measured by surveys and instructor observation.							
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 4	CDBG ▼	Proposed Amt.	8,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	30,900		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

CDBG-Cultural Dance

Project Name: CDBG - Contingency/Cost Overruns																																	
Description:	IDIS Project #: UOG Code: CT90492 HARTFORD																																
CDBG fund for Project Cost Overruns.																																	
Location: 550 Main Street, # 302 Area Served/Census: Citywide/5999	Priority Need Category Select one: Other Explanation: CDBG fund for Project cost overruns during Year Four.																																
Expected Completion Date: 6/30/2014	Specific Objectives 1 2 3																																
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity																																	
<input checked="" type="checkbox"/> Affordable Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																	
Other Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete																																	
<table border="1"> <thead> <tr> <th>Proposed Outcome</th> <th>Performance Measure</th> <th>Actual Outcome</th> </tr> </thead> <tbody> <tr> <td>Matrix Codes</td> <td>Matrix Codes</td> <td>Matrix Codes</td> </tr> <tr> <td>Matrix Codes</td> <td>Matrix Codes</td> <td>Matrix Codes</td> </tr> <tr> <td>Matrix Codes</td> <td>Matrix Codes</td> <td>Matrix Codes</td> </tr> </tbody> </table>		Proposed Outcome	Performance Measure	Actual Outcome	Matrix Codes	Matrix Codes	Matrix Codes	Matrix Codes	Matrix Codes	Matrix Codes	Matrix Codes	Matrix Codes	Matrix Codes																				
Proposed Outcome	Performance Measure	Actual Outcome																															
Matrix Codes	Matrix Codes	Matrix Codes																															
Matrix Codes	Matrix Codes	Matrix Codes																															
Matrix Codes	Matrix Codes	Matrix Codes																															
Program Year 4 CDBG Other 08 Businesses Accompl. Type: Fund Source:	<table border="1"> <tbody> <tr> <td>Proposed Amt.</td> <td>7,646</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </tbody> </table>	Proposed Amt.	7,646	Proposed Amt.		Actual Amount		Actual Amount		Proposed Amt.		Proposed Amt.		Actual Amount		Actual Amount		Proposed Units		Proposed Units		Actual Units		Actual Units		Proposed Units		Proposed Units		Actual Units		Actual Units	
Proposed Amt.	7,646	Proposed Amt.																															
Actual Amount		Actual Amount																															
Proposed Amt.		Proposed Amt.																															
Actual Amount		Actual Amount																															
Proposed Units		Proposed Units																															
Actual Units		Actual Units																															
Proposed Units		Proposed Units																															
Actual Units		Actual Units																															

CDBG-Contingency.Cost Overruns

Project Name:		Dept. of Development Services-Economic Development Along the Busway					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Provide loans and technical assistance to locate and expand commerce along the busway in Hartford. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(3))							
Location:		Economic Development ▼					
260 Constitution Plaza 1st Fl. Area Served/Census: Citywide/5999		Select one:					
Expected Completion Date:		ED-1.1 Support 50 businesses by providing access to capital and technical assistance during Year Four.					
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Improve economic opportunities for low-income persons ▼				
<input checked="" type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	08 Businesses ▼	Proposed	4			Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Strengthen economic development along the busway, provide goods and services for low and moderate income residents.		Number of loans closed; number of businesses established and/or assisted.					
18A ED Direct Financial Assistance to For-Profits 570.203 ▼							
18B ED Technical Assistance 570.203(b) ▼							
Program Year 4	CDBG ▼	Proposed Amt.	200,000			Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	4			Proposed Units	
		Actual Units				Actual Units	
	Fund Source: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CDBG-DDS Ec Dev Busway

Project Name:		Dept of Development Svs-Division of Planning-Façade Improvement Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
<p>The Department of Development Services, Division of Planning manages the Façade Improvement program which refurbishes business fronts of existing retail or commercial buildings in CDBG-eligible residential business corridors. Improvements include restoration and rehabilitation of the building's face, and if on a street corner, the side elevation. CDBG funds support the project delivery costs and hard/soft costs of the improvements. In addition, state bond funds recently approved in the amount of \$4.7 million will be targeted for facade improvements in the Park Street corridor. (Environmental Review: Categorical Exclusion Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(3)(iii)(A)(B)).</p>							
Location:		Priority Need Category					
250 Constitution Plaza Area Served/Census: Citywide/5999		Select one:		Economic Development			
Expected Completion Date: 6/30/2014		Explanation: ED-4.1 Support 5 business improvement projects during Year Four.					
<input type="checkbox"/> Decent Housing <input type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1					
		2					
		3					
Project-level Accomplishments	TRF Businesses	Proposed	4		Accompl. Type	Proposed	
	Accompl. Type	Underway			Accompl. Type	Underway	
		Complete				Complete	
	Accompl. Type	Proposed			Accompl. Type	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Four eligible businesses will receive funding to improve the façade of their building for the purpose of creating and sustaining economic opportunities.		Program outcomes will be measured by the progress of and/or actual completion of each identified façade improvement site/project.					
Program Year 4	TRF	Proposed Amt.	113,543			Proposed Amt.	
		Actual Amount				Actual Amount	
	TRF	Proposed Amt.	749,999			Proposed Amt.	
		Actual Amount				Actual Amount	
	NR Businesses	Proposed Units	4			Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CDBG-DDS EcDev Façade

Project Name:		Dept. of Development Services-Economic Development/Hartford Redevelopment					
Description:		IDIS Project #:		UOG Code:	CT90492 HARTFORD		
The Department of Development Services, Division of Economic Development oversees property management, predevelopment activities and ultimate disposition of city-owned properties in Hartford Redevelopment Agency (HRA) areas. The maintenance of these properties eliminates existing and potential area-wide slum and blight, which makes them more desirable for disposition. CDBG funds support staff salaries to market and manage the sale of these properties. Proceeds from disposition are CDBG program income subject to 570.504. (Environmental Review: Categorical Exclusion Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(4)(i))							
Location:		Priority Need Category					
250 Constitution Plaza 4th Fl. Area Served/Census: Citywide/5999		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2014		ED-1.4 Support disposition activities related to at least 20 properties in the Hartford Redevelopment Agency's disposition queue so as to reduce blight in targeted redevelopment areas as part of the respective redevelopment plans and to maintain the properties as desirable to potential developers.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		1	Improve economic opportunities for low-income persons ▼				
<input type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	09 Organizations ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Managed properties will arrest blight, improve the sustainability of HRA areas and lead to economic opportunity for the businesses who will later acquire the property and residents who will use the goods and services provided.		Outcomes will be measured by the improved conditions of the HRA properties and the number that are successfully disposed of, creating economic opportunity and sustainability.					
02 Disposition 570.201(b) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	119,124		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	85,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-DDS Ec Dev HRA

Project Name:		Dept of Development Svs-Housing Division-HPLF Program Delivery					
Description:		IDIS Project #:		UOG Code: CT90492 HARTFORD			
The Department of Development Services, Division of Housing & Property Management manages the Housing Preservation Revolving Loan Fund program which provides low- and moderate-income Hartford residents with no- or low-interest loans to rehabilitate their properties, thereby allowing them to preserve and retain their homes. CDBG funds support the project delivery costs (salaries of a City Sr. Project Manager, Housing Counselors, Rehabilitation Specialist, and Secretary), as well as loan servicing costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(3))							
Location:		Priority Need Category					
250 Constitution Plaza Area Served/Census: Citywide/5999		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2014		Project delivery costs (including staff, other direct costs and service costs) directly related to carrying out the rehabilitation activities of the Housing Preservation Loan Fund.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	09 Organizations ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Program delivery costs only. Proposed outcomes reported under "Development Services/Housing & Property Mgt-HPLF Program Income".		Performance Measures reported under "Development Services/Housing & Property Mgt-HPLF Program Income".					
14H Rehabilitation Administration 570.202 ▼							
Matrix Codes ▼							
Matrix Codes ▼							
Program Year 4	CDBG ▼	Proposed Amt.	273,032		Proposed Amt.		
		Actual Amount			Actual Amount		
	Other ▼	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations ▼	Proposed Units	1		Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Proposed Units		
		Actual Units			Actual Units		

CDBG-DDS Housing HPLF Prog Delv

Project Name:		Development Services/Housing Division - HPLF Low Interest Loans							
Description:		IDIS Project #:		5015		UOG Code:		CT90492 HARTFORD	
<p>CDBG entitlement funds and program income from the Housing Preservation Loan Fund (HPLF) provides low interest loans for property owners to rehabilitate their properties, increasing the supply of decent housing for low- and moderate-income households. Program Income must be used before any entitlement funds can be expended. (Environmental Review: Categorical Exclusion Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(4)(i))</p>									
Location:		Priority Need Category							
250 Constitution Plaza		Select one:		Owner Occupied Housing ▼					
Area Served/Census: Citywide/5999									
Expected Completion Date: 6/30/2010		<p>H-2 To use CDBG Program funds to assist existing homeowners with low-interest housing preservation loans, for the repair of 81 owner/rental units, (10 extremely low-income, 36 low-income and 35 moderate-income) during Year Four.</p>							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼						
		2	▼						
		3	▼						
Project-level Accomplishments	04 Households ▼	Proposed	81			Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed				Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed				Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Property owners will receive low interest loans to rehabilitate their properties, creating decent affordable housing for 81 low/moderate-income owners/renters.		Program outcomes will be measured by the number of properties rehabilitated.							
14A Rehab; Single-Unit Residential 570.202 ▼					▼				
14B Rehab; Multi-Unit Residential 570.202 ▼					▼				
					▼				
Program Year 4	Program Income	Proposed Amt.	400,000			Proposed Amt.			
		Actual Amount				Actual Amount			
	CDBG Entitlement	Proposed Amt.	372,000			Proposed Amt.			
		Actual Amount				Actual Amount			
		Proposed Units	81			Proposed Units			
		Actual Units				Actual Units			
		Proposed Units				Proposed Units			
		Actual Units				Actual Units			

CDBG-DS Housing HPLF Loans

Project Name:		Department of Development Services-MECA MicroEnterprise Program										
Description:		IDIS Project #:				UOG Code:		CT90492 HARTFORD				
<p>The Department of Development Services, through the Division of Marketing, Entertainment & Cultural Affairs, will continue and expand The Arts & Heritage Microenterprise Assistance Program. Program includes but is not limited to loans, grants, technical assistance, and counseling to Hartford-based microenterprise entrepreneurs. (Environmental Review: Exempt per 24 CFR Part 58.35(b)(4))</p>												
Location:				Priority Need Category								
250 Constitution Plaza 4th Fl. Area Served/Census: Citywide/5999				Select one:		Economic Development ▼						
Expected Completion Date:				Explanation:								
6/30/2014				ED-1.1 Support 50 businesses by providing access to capital and technical assistance during Year Four.								
Objective Category												
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity												
Outcome Categories				Specific Objectives								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1		Improve economic opportunities for low-income persons ▼						
				2		▼						
				3		▼						
Project-level Accomplishments	08 Businesses ▼		Proposed		12				Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
Proposed Outcome				Performance Measure				Actual Outcome				
Participants will develop or expand microenterprise business in the city's creative economy.				Outcomes will be measured by the number of participants who develop or expand microenterprises in the creative economy.								
18C Micro-Enterprise Assistance ▼ Matrix Codes ▼												
Matrix Codes ▼ Matrix Codes ▼												
Matrix Codes ▼ Matrix Codes ▼												
Program Year 4	CDBG ▼		Proposed Amt.		100,000				Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	Other ▼		Proposed Amt.		0				Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	08 Businesses ▼		Proposed Units		12				Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	

CDBG-DDS Microenterprise

Project Name:		Ebony Horsewomen - Equine Assisted After School Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The Equine Assisted Growth, Learning & Therapy After School Program is an assessment-based equine program for youth that includes Health and Horsemanship skills; Education and Leadership; and Veterinary Science and Animal Assisted Therapy. CDBG funds support direct service staff salaries and a portion of program insurance. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
337 Vine Street Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Participants will develop into self-confident, responsible adults who can live up to their fullest potential, and better connect with their families and communities.		Outcomes will be measured by completion of required tasks, student and parent surveys.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	8,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	236,177		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Ebony Horsewomen

Project Name:	Family Life Education-Neustro Futuro/Our Future: Young Pregnant and Parenting					
Description:	IDIS Project #:		UOG Code:	CT90492 HARTFORD		
Family Life Education shall equip youth, parents and families with the challenging life skills, receive case management, support services, referrals and education. CDBG funds support direct service staff salaries and program expenses. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))						
Location:	Priority Need Category					
30 Arbor Street Area Served/Census: Citywide/5999	Select one:		Public Services ▼			
Explanation:						
Expected Completion Date:	PS-1.1 Participants will have access to family support services and quality adult education for 400 adults during Year Four.					
6/30/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1	Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2	▼				
<input type="checkbox"/> Affordability	3	▼				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	20	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Participants will develop into selfconfident, responsible adults who can live up to their fullest potential, and better connect with their families and communities.		Outcomes will be measured by completion of required tasks, student and parent surveys.			
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	9,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	79,245	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CDBG-Family Life Education

Project Name:		G-Force Youth Enrichment - Martial Arts Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
This program will promote health living standards and scholastic achievement for students in the urban and underserved areas in the city of Hartford. Youth will gain self-confidence, self-respect, and self-esteem through activities that are conducive and cohesive. CDBG funds support direct service staff salaries and supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
44 Wintonbury Mall Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Youth will have access to an enrichment program where they will gain a wealth of knowledge where they can grow and interact among diverse groups within their community.		Performance outcomes were compiled data from daily assessments, monthly and quarterly reports. Yearly final report and assessments.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 4	CDBG ▼	Proposed Amt.	3,215		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	52,015		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-G Force Youth

Grantee Name: HARTFORD

Project Name:		Grants Management and Administration					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
CDBG Entitlement funds and anticipated program income not to exceed the 20% cap per regulation will be used for program administration, planning and fair housing activities. (Environmental Review: Exempt per 24 CFR Part 58.34 (a)(3))							
Location:		Priority Need Category					
550 Main Street, 3rd Floor, Hartford, CT. 06103		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2014		Administration.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼					
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	769,562		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Program Income	Proposed Amt.	27,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	0		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Grants Administration

Project Name:		Hands On Hartford, Inc. - MANNA Senior Community Café					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The MANNA Senior Community Cafe nutritional program provides weekend congregate and twice-daily home-delivered meals to frail, elderly Hartford residents (age 62+), as well as advocacy, information, referrals and other social services. CDBG funds support the purchase of food. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
330 Main Street Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		PS-1.2 Support direct services and events including meals, recreation and social programs to help 600 elderly/disabled make ends meet and keep them from experiencing social isolation during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	260		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Participants will have access to nutritious meals for the purpose of reducing hunger and social isolation.		Outcomes will be measured by the number of participants receiving nutritious meals, reducing hunger and social isolation.					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	28,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	191,137		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	260		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Hands on Hartford

Project Name:		HARC Capable Kids-Capable Kids "Chasing Dreams"					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
HARC offers inclusive Sports/Fitness/ Community Involvement/Arts and Cultural activities that allow children with disabilities to interact and enjoy life experiences w/ typical peers. CDBG funds support direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
900 Asylum Avenue Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		PS-2.1 - Support activities and programs to meet the needs of 50 handicapped and/or special needs persons in Year Four.					
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Youth with developmental disabilities will have access to inclusive programs, which will foster personal growth and enhance self-esteem.		Outcomes will be measured by increased self esteem and personal growth of the youth, as observed by instructor and family.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	11,900		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	95,400		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-HARC, Inc.

Project Name:		HartBeat Ensemble - HartBeat Ensemble Youth Play Institute									
Description:		IDIS Project #:				UOG Code:		CT90492 HARTFORD			
This program teaches youths ages 16 to 21 years old theater skills at a high level. Two 8 week sessions, with an additional 5-week summer version of the program. CDBG funds support direct service staff and overhead stipends. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))											
Location:		Priority Need Category									
233 Pearl Street, # 20		Select one:		Public Services ▼							
Area Served/Census: Citywide/5999											
Explanation:											
Expected Completion Date:		YS-2.2 Support arts and cultural education for 400 youth during Year Four.									
6/30/2014											
Objective Category											
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity											
Specific Objectives											
Outcome Categories		1		Improve the services for low/mod income persons ▼							
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼							
<input type="checkbox"/> Affordability		3		▼							
<input type="checkbox"/> Sustainability											
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
Proposed Outcome		Performance Measure				Actual Outcome					
Students will have access to after school programs that will increase academic skills, such as individual tutoring that will show improvement in literacy skills.		Outcomes will be measured by attendance, instructor and tutor's assessments feedback, and academic progress reports.									
05D Youth Services 570.201(e) ▼		Matrix Codes ▼									
Matrix Codes ▼		Matrix Codes ▼									
Matrix Codes ▼		Matrix Codes ▼									
Program Year 4	CDBG ▼	Proposed Amt.	7,000		Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Other ▼	Proposed Amt.	83,500		Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					

CDBG-HartBeat Ensemble

Project Name:		Hartford 2000, Inc. - Community Development in City Neighborhoods					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Hartford 2000 will work with 6 Neighborhood Revitalization Zone committees (and/or prospective NRZs) as part of their Outreach/Communications strategy for the purpose of advocating neighborhood issues. CDBG funds support direct service staff salaries and website development. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
c/o CREC 111 Charter Oak Ave. Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		PS-3.1 Support community involvement efforts that enable residents to address and promote positive change and improve safety and quality of life issues in their neighborhoods during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Improve the services for low/mod income persons ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	09 Organizations ▼	Proposed	1		▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	▼	Proposed			▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	▼	Proposed			▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	▼	Proposed			▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Residents in six Hartford neighborhoods will increase their active engagement in community involvement addressing quality of life issues.		Outcomes will be measured by the number of residents engaged and the success and number of hours involved in addressing quality of life issues					
05 Public Services (General) 570.201(e) ▼				▼			
▼				▼			
▼				▼			
Program Year 1	CDBG ▼	Proposed Amt.	10,000		▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	40,002		▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations ▼	Proposed Units	1		▼	Proposed Units	
		Actual Units				Actual Units	
	▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
	▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CDBG-Hartford 2000

Project Name:		Hartford Area Habitat for Humanity - Homeownership Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Hartford Area Habitat for Humanity acquires vacant parcels of land, primarily in the Northeast neighborhood of the city and develops homes that will be sold to low-income families via their 0% interest mortgage program. CDBG funds will be used for acquisition of vacant lots, pre-development soft costs, environmental studies and surveys. (Environmental Review: Categorical Exclusion Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(5))							
Location:		Priority Need Category					
780 Windsor Street		Select one:		Owner Occupied Housing ▼			
Area Served/Census: Northeast/5010, 5011, 5012, 5013, 5015							
Expected Completion Date: 6/30/2014		H-4.2 Support the acquisition of 4 parcels for the purpose of building low-income single family housing during Year Four.					
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Four vacant parcels of land shall be acquired and pre-developed for the construction of homes for low-income families.		Outcomes will be measured by the number of parcels acquired and/or pre-developed.					
01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 4	CDBG ▼	Proposed Amt.	63,750		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	1,556,250		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Hartford Area Habitat

Project Name:		Hartford Areas Rally Together, Inc.- Home Ownership Made Easy					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The Home Ownership Made Easy (HOME) Program continues to increase the number of first-time homeowners in Harford through pre- and post- purchase homeownership counseling that assists individuals in removing impediments to homeownership. CDBG funds support housing counselor salaries. (Environmental Review: Exempt per 24CFR Part 58.34 (a)(4))							
Location:		Priority Need Category					
385 Washington Street Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		H-6.1 Support homeownership and housing counseling activities for 1,000 residents during Year Four.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability		2 ▼					
<input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Participants will have access to individual homeownership counseling for the purpose of increasing the availability of affordable owner housing.		Outcomes will be measured by the number of residents who become homeowners as a result of program participation.					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 4	CDBG ▼	Proposed Amt.	80,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	133,711		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-HART

Project Name:		Hartford City Ballet - Hartford Arts Center Vacation Arts Week					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
A week long arts-related and educational activity during school vacation break. The program will engage children ages 5 to 12 to learn ballet and develop their thinking skills through reading and writing activities. CDBG funds support direct service staff and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
420 New Park Avenue Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		YS-2.2 Support arts and cultural education for 400 youth during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Youth ages 5 to 12 will have access to arts-related and educational activities during the school vacation break.		Outcomes will be measured by attendance, instructor feedback and progress reports.					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	4,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	8,971		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Hartford City Ballet

Project Name:		Hartford Conservatory - Tuition Free Performing Arts Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The Summer Performing Arts Intensive builds skills and artistic development and showcases individual and ensemble accomplishments for youth age 6-16. Free private or ensemble lessons offered during school year. CDBG funds support direct service staff. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
360 Farmington Avenue Ave Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		YS-2.2 Support arts and cultural education for 400 youth during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Participants will attend a tuition-free performing arts program that will enrich them in the fields of dance and music and build important life skills.		Outcomes will be measured via instructor assessments of participant growth in technical, social and intellectual skills.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	11,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	83,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Hartford Conservatory

Project Name:		Hartford Economic Development Corp. - Merchant Association Small Business					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Hartford Economic Development Corp.'s (HEDCO) Merchant Association Small Business Revolving Loan Fund makes loans to small businesses allowing them to improve their services to area residents. CDBG funds 100% loans. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
15 Lewis Street Area Served/Census: Citywide/5999		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2014		ED-1.1 Support 50 businesses by providing access to capital and technical assistance during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	08 Businesses ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
4 Loans will be made available to qualified merchants to strengthen economic development in depressed areas.		Outcomes will be measured by data (census track documentation form and loan closing form) supporting the owners of businesses provided loans.					
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	230,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	397,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Hartford Economic Dev Corp

Project Name:		The Hartford Loan Fund, Inc. - Credit Builder Loan Initiative					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Through the Credit Builder Loan Initiative, a high-risk client with a low credit score borrows a modest amount of money and commits to an orderly repayment schedule. If successful, the client's credit score will improve and allow them to access additional market financial services. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)).							
Location:		Priority Need Category					
434 Franklin Avenue Served/Census Area Citywide/5999		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2014		PS-2.2 Support 700 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	7		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
High credit risk residents will improve their credit ratings, successfully pay back a loan and/or purchase homes.		Outcomes will be measured by the number of participants achieving their credit goal.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	5,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	92,851		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Hartford Loan Fund

Project Name:		Hartford Interval House, Inc. - The Shelter Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Hartford Interval House provides safe, temporary emergency shelter and comprehensive support services to victims of domestic violence and their children. CDBG funds support crisis counselor salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
Suppressed		Select one:		Public Services ▼			
Area Served/Census: Citywide/5999							
Expected Completion Date: 6/30/2014		Explanation: PS-2.2 Support 700 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency during Year Four.					
Objective Category		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons ▼			
		2		▼			
		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Victims of domestic violence will survive abuse, poverty and homelessness.		Outcomes will be measured by the program's self assessment tool completed by victims, and staff observations and testimonies.		The agency delivered emergency shelter and support services to 30 children and 21 battered women. Adults received services on the 24 hour hotline and entered a safe and sanitary battered women's shelter, where they received support services, including safety planning through our 24			
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	756,096		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Hartford Interval House

Project Name:		Hartford Neighborhood Center-Youth Development Afterschool Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The Hartford Neighborhood Center - Youth Development Afterschool Program provides at-risk youth in the Frog Hollow and surrounding neighborhoods with after-school enrichment and activities that complement their regular academic program. CDBG funds support direct program staff salaries and related program costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
38 Lawrence Street Area Served/Census: Frog Hollow/5028, 5029, 5030		Select one:		Public Services ▼			
Expected Completion Date: 6/30/2014		Explanation: YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Participants in these afterschool programs will increase their academic and social skills.		Outcomes will be measured by teacher feedback and academic progress reports.					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	16,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	72,340		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Hartford Neighborhood Ctr

Project Name:		Hartford Stage Company-Hartford Stage Studio					
Description:		IDIS Project #:		UOG Code:	CT90492 HARTFORD		
Program will offer three studio classes to Hartford Public School students during their spring break week, introducing them to the basic foundation of the art and technical aspects behind theatrical performances. CDBG funds support direct program staff salaries, creative materials and scripts. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
50 Church Street		Select one:		Public Services ▼			
Area Served/Census: Citywide/5999							
Expected Completion Date:		YS-2.2 Support arts and cultural education for 400 youth during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1	Improve the services for low/mod income persons			▼	
		2				▼	
		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Participants will have access to theater workshops and will develop theater and life skills.		Outcomes will be measured by pre- and post workshop questionnaires.					
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	6,400		Proposed Amt.		
		Actual Amount			Actual Amount		
	Other ▼	Proposed Amt.	1,605		Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units	15		Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Proposed Units		
		Actual Units			Actual Units		

CDBG-Hartford Stage

Project Name:		Health and Human Services Department-Emergency Placement Services					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
<p>The Health & Human Services Department will work directly with at-risk and displaced families providing assessments of program eligibility and referrals to appropriate social service agencies in the community. The department will also connect displaced residents with emergency shelters and/or units available through housing contractors or motels. Emergency short-term housing will be provided for up to a two-week period as eligible under 570.207(4)Income Payments. CDBG funds will support short-term housing costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))</p>							
Location:		Priority Need Category					
131 Coventry St Served/Census: Citywide/5999		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2014							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	20			Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	At-risk and displaced families will receive emergency temporary shelter, assesment and referrals.		Outcomes will be measured by the number of families who have safe quarters and other services after being displaced.				
	08 Relocation 570.201(i) ▼		Matrix Codes ▼		▼		
Matrix Codes ▼		Matrix Codes ▼		▼			
Matrix Codes ▼		Matrix Codes ▼		▼			
Program Year 4	CDBG ▼	Proposed Amt.	20,000			Fund Source: ▼	Proposed Amt.
		Actual Amount					Actual Amount
	Other ▼	Proposed Amt.	20,000			Fund Source: ▼	Proposed Amt.
		Actual Amount					Actual Amount
	01 People ▼	Proposed Units	20			Accompl. Type: ▼	Proposed Units
		Actual Units					Actual Units
	Accompl. Type: ▼	Proposed Units					Proposed Units
		Actual Units					Actual Units
		Proposed Units					Proposed Units
		Actual Units					Actual Units
		Proposed Units					Proposed Units
		Actual Units					Actual Units

CDBG-HHS Emergency

Project Name:		Housing Education Resource Center - Direct Counseling Services					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Help support housing counseling, education, information, mediation, referral and other related assistance services provided to Hartford residents with housing problems. CDBG funds support direct service staff. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)).							
Location:		Priority Need Category					
901 Wethersfield Avenue Served/Census Area		Select one:		Public Services ▼			
		Explanation:					
6/30/2014		H-6.1 Assist residents in tenant/landlord counseling, homeownership education and foreclosure prevention during Year Four.					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2					
		3					
Project-level Accomplishments	01 People ▼	Proposed	130			Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
150 low-income Hartford residents with at least 300 household members will receive housing counseling, information, education and assistance services that will help them solve their housing problems and will help stabilize their housing situations and living		Residents will have increased opportunities to access decent and affordable housing and stabilize their living situations.					
05 Public Services (General) 570.201(e) ▼							
Matrix Codes ▼							
Matrix Codes ▼							
Program Year 4	CDBG ▼	Proposed Amt.	14,000			Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	262,500			Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	130			Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CDBG-HERC

Project Name:		Immaculate Conception Shelter & Housing Corp. - Summer Respite Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Summer respite program for male clients with HIV/AIDS, those over age 60, and those with severe mental health issues. Men will have access to shelter, kitchen services, case management, bathing facilities, medical care, laundry, mail and phone services. CDBG funds support direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
560 Park Street Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		PS-1.4 - Support 100 adults with access to emergency, day and respite shelter and services during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Hartford's neediest homeless men will have decent shelter during the five month period when the Emergency Shelter is closed.		Outcomes will be measured by the number of participants receiving decent shelter and services during the time when the Emergency Shelter is closed.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	16,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	153,823		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Immaculate Summer Respite

Project Name:		The Joe Picture This Show / Hartford Animation and Film Institute					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The Hartford Animation & Film Studio through The Joe Picture This Show offers afterschool multi-media arts program that offers learning-centered project-based technology arts program. CDBG funds support direct staff salaries and overhead costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
1 Nahum Drive Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Improve the services for low/mod income persons ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	15			Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Youth will have access to after school programs that will increase their academic skills, literacy skills, job coaching, employment development and placement.		Outcomes will be measured by academic progress reports, pre- and post-youth surveys and daily attendance.					
05D Youth Services 570.201(e) ▼					▼		
▼					▼		
▼					▼		
Program Year 2	CDBG ▼	Proposed Amt.	11,000			Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	74,640			Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CDBG-Joe Picture This! Show

Project Name:		Jubilee House, Inc. - Esperanza Academic Center						
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD		
The Esperanza Academic Center (EAC) provides small class size instruction in writing, math, computers and financial literacy. Prepares students to enter the higher education system and/or the workplace. CDBG funds support the salaries of program and teaching staff. (Environmental Review: Exempt per 24 CFR Part 58.34 (a)(4))								
Location:		Priority Need Category						
40 Clifford Street Area Served/Census: Citywide/5999		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2014		PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for 400 adults during Year Four.						
Objective Category		Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼						
Outcome Categories								
<input checked="" type="checkbox"/> Availability/Accessibility								
<input type="checkbox"/> Affordability								
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Participants will improve their literacy skills, employability and human potential.		Outcomes will be measured by pre- and post-instruction skills assessments.					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	17,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	18,664		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

CDBG-Jubilee House

Project Name:	Knox Parks Foundation, Inc. - Green Crew AmeriCorp Program					
Description:	IDIS Project #:	UOG Code:	CT90492 HARTFORD			
The Green Crew AmeriCorp Program provides out-of-school young adults with life skills, career-readiness training and on the-job horticultural (landscape and gardening) experience in the green industry. CDBG funds support staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))						
Location:	Priority Need Category					
75 Laurel Street Area Served/Census: Citywide/5999	Select one:	Public Services ▼				
Explanation:						
Expected Completion Date:	YS-2.1 Support 40 youth placed in job readiness, peer education, leadership and service learning programs in Year Four.					
6/30/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1	Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2	▼				
<input type="checkbox"/> Affordability	3	▼				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	20	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Participants access horticultural training, career and leadership skills to help them succeed, become employable and make a difference in their community.		Outcomes will be measured by successful completion of training modules and environmental improvement tasks.			
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	24,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	599,911		Proposed Amt.	
		Actual Amount		Actual Amount		
	01 People ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units			Proposed Units	
		Actual Units		Actual Units		

CDBG-Knox Parks Foundation

Project Name:	Lawyers for Children America-Legal Services for Abused & Neglected Children						
Description:	IDIS Project #:		UOG Code:	CT90492 HARTFORD			
This program recruits and trains volunteer lawyers from law firms, corporate legal departments and other legal institutions to provide pro bono representation on behalf of abused and neglected children. CDBG funds support staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
115 Farmington Avenue Area Served/Census: Citywide/5999		Select one:	Public Services ▼				
		Explanation:					
Expected Completion Date:		YS-3.2 - Support violence prevention, drug/alcohol counseling and positive relationship-building programs for 100 youth in Year Four.					
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Children in Hartford will have the chance to have a secure, safe environment to resume their childhood and grow into successful adults.		Outcomes will be measured by the number of children represented and having the chance to live in a safe, secure environment.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼			▼		
Matrix Codes ▼		Matrix Codes ▼			▼		
Matrix Codes ▼		Matrix Codes ▼			▼		
Program Year 4	CDBG ▼	Proposed Amt.	16,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	206,780		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Lawyers for Children

Project Name:		Literacy Volunteers of Greater Hartford - ESOL and Basic Literacy Instruction									
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD					
Student-centered, technology-enriched curriculum for very low literate adults - those who read, write and speak English at Levels 1 and 2, the lowest of 5 levels as defined by the National Institute for Literacy. Classes held Monday-Thursday day and evening. CDBG funds support direct staff salaries and supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))											
Location:		Priority Need Category									
56 Arbor Street Area Served/Census: Citywide/5999		Select one:		Public Services ▼							
Expected Completion Date:		PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for 400 adults during Year Four.									
6/30/2014											
Objective Category											
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity											
Outcome Categories		Specific Objectives									
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼								
		2	▼								
		3	▼								
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
Proposed Outcome		Performance Measure				Actual Outcome					
Participants will gain skills needed to improve their lives and enhance their roles within family and community.		Outcomes will be measured by the degree to which students meet enrollment goals as reported on LVGH's State Dept. of Education Program Profile.									
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				▼					
Matrix Codes ▼		Matrix Codes ▼				▼					
Matrix Codes ▼		Matrix Codes ▼				▼					
Program Year 4	CDBG ▼	Proposed Amt.	13,750		Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Other ▼	Proposed Amt.	546,250		Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					

Project Name:		Local Initiatives Support Corp.-Land Acquisition for Neighborhood Development									
Description:		IDIS Project #:				UOG Code:		CT90492 HARTFORD			
Local Initiatives Support Corporation-Land Acquisition for Neighborhood Development (LAND), utilizes CDBG funds to reduce the interest rate to 1% so that Hartford based non-profit developers are able to afford to construct housing for low- and moderate- income households and for program delivery costs. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(4))											
Location:		Priority Need Category									
1200 Albany Avenue Area Served/Census: Citywide/5999		Select one:		Owner Occupied Housing ▼							
Expected Completion Date:		H-4.2 – CDBG funds will also be allocated to support the acquisition of approximately 4 parcels to build low-income single family housing during Year Three.									
6/30/2014											
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity											
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives									
		1	Increase the availability of affordable owner housing								▼
		2									▼
		3									▼
Project-level Accomplishments	09 Organizations ▼	Proposed		1		Accompl. Type: ▼		Proposed			
		Underway						Underway			
		Complete						Complete			
	Accompl. Type: ▼	Proposed				Accompl. Type: ▼		Proposed			
		Underway						Underway			
		Complete						Complete			
	Accompl. Type: ▼	Proposed				Accompl. Type: ▼		Proposed			
		Underway						Underway			
		Complete						Complete			
	Proposed Outcome		Performance Measure				Actual Outcome				
	Housing units will be made available to low- and moderate-income Hartford residents, creating decent, affordable housing.		Outcomes will be measured by data supporting the number of loans closed, and/or the number of units financed by LISC. Through increased access to below-market housing finance mechanisms.								
	14H Rehabilitation Administration 570.202 ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼							
Matrix Codes ▼				Matrix Codes ▼							
Program Year 4	CDBG ▼	Proposed Amt.		61,625		Fund Source: ▼	Proposed Amt.				
		Actual Amount					Actual Amount				
	Other ▼	Proposed Amt.		2,020,929		Fund Source: ▼	Proposed Amt.				
		Actual Amount					Actual Amount				
	09 Organizations ▼	Proposed Units		1		Accompl. Type: ▼	Proposed Units				
		Actual Units					Actual Units				
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units				
		Actual Units					Actual Units				

CDBG-Local Initiatives Support

Project Name: Mi Casa Family Services & Educational Center-Neighborhood Youth Center						
Description:	IDIS Project #: UOG Code: CT90492 HARTFORD					
Mi Casa's Neighborhood Youth Center provides a variety of summer and after-school educational and recreational services and family supports to under-served, at-risk Puerto Rican/Latino youth in Hartford's Frog Hollow neighborhood. CDBG funds support direct program staff salaries and supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))						
Location: 590-596 Park Street Area Served/Census: Frog Hollow 5028, 5030	Priority Need Category Select one: Public Services ▼					
Explanation:						
Expected Completion Date: 6/30/2014	YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Four.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments						
01 People ▼						
Proposed	20	Proposed				
Underway		Underway				
Complete		Complete				
▼		▼				
Proposed		Proposed				
Underway		Underway				
Complete		Complete				
▼		▼				
Proposed		Proposed				
Underway		Underway				
Complete		Complete				
Proposed Outcome		Performance Measure				
Participants will show gains in communication and social skills, leadership development, academic performance and civic engagement.		Outcomes will be measured by pre- and post-tests, questionnaires, staff and teacher feedback, and academic progress reports.				
Actual Outcome						
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 3	CDBG ▼	Proposed Amt.	15,500	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	187,663	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	20	▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CDBG-Mi Casa

Project Name:		The New Hartford Artisan's Weaving Center-Therapeutic Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Creative and therapeutic weaving program for the visually impaired and persons over age 55. Participants learn weaving skills and earn a percentage of the proceeds from the sales of items they create. CDBG funds support direct service staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
40 Woodland St. Area Served/Census Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		PS-1.2 Support direct services and events including meals, recreation and social programs to help 600 elderly/disabled make ends meet and keep them from experiencing social isolation during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Improve the services for low/mod income persons ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Participants will be taught a new skill and improve their living situations by eliminating social isolation and increasing self-worth.		Outcomes will be measured by the number, change in attitude of people participating in the program and the amount of goods produced.					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	12,006		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	96,194		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-New Hartford Artisans

Project Name:		Nutmeg Big Brothers Big Sisters - Foster Grandparent Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Seniors volunteer in schools, Head Start and daycare centers assist in teaching basic skills and boost the self-esteem of special needs children. Also gives seniors a laudable purpose, some remuneration and enriches the lives of the children and the volunteer. CDBG funds volunteer support costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
30 Laurel Street		Select one:		Public Services ▼			
Area Served/Census: Citywide/5999							
Expected Completion Date: 6/30/2014		PS-1.2 Support direct services and events including meals, recreation and social programs to help 600 elderly/disabled make ends meet and keep them from experiencing social isolation during Year Four.					
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Senior volunteers will mentor special-needs children, enriching both the lives of seniors and the youth.		Outcomes will be measured by student progress and development as reported by the mentor.					
05A Senior Services 570.201(e) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 4	CDBG ▼	Proposed Amt.	6,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	193,500			Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CDBG-Nutmeg BBBS

CDBG-Organized Parents

Project Name:		Parkville Neighborhood Revitalization Strategy Area									
Description:		IDIS Project #:				UOG Code:		CT90492 HARTFORD			
Parkville neighborhood revitalization strategy area social services. CDBG funds supports ESOL, literacy and nursing services. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))											
Location:		Priority Need Category									
Parkville NRSA		Select one:		Public Services ▼							
Expected Completion Date:		Explanation:									
6/30/2014		Parkville Neighborhood Revitalization									
Objective Category											
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity											
Outcome Categories		Specific Objectives									
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼								
<input type="checkbox"/> Affordability		2	▼								
<input type="checkbox"/> Sustainability		3	▼								
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
Proposed Outcome		Performance Measure				Actual Outcome					
Improve services for residents in the Parkville NRSA.		Improved ESOL, literacy and health services.									
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				▼					
Matrix Codes ▼		Matrix Codes ▼				▼					
Matrix Codes ▼		Matrix Codes ▼				▼					
Program Year 4	CDBG ▼	Proposed Amt.	60,000		Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					

CDBG-Parkville NRSA Services

Project Name:		Rebuilding Together Hartford, Inc. - Homeowner Retention Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The Homeowner Retention Program provides low- and moderate-income Hartford homeowners with free repair and rehabilitation of their homes, thereby allowing them to retain their homes, improving their quality of life and preserving the housing stock in the city. Typical repairs/replacement include heat/hot water systems, electrical, roofs, security and ADA accessibility. CDBG funds pay for project management fees, contractor fees, and building repair and replacement materials. (Environmental Review: Categorically Excluded Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(3)(i)(ii)(A)(B)(C))							
Location:		Priority Need Category					
260 Constitution Plaza		Select one:		Owner Occupied Housing ▼			
Area Served/Census: Citywide/5999							
Expected Completion Date: 6/30/2014		Explanation: H-2.3 Provide free emergency repairs and accessibility improvements to approximately 50 mostly elderly and disabled low and moderate income residents during Year Four.					
Objective Category <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Decent Housing		Specific Objectives 1. Improve the quality of owner housing ▼ 2. ▼ 3. ▼					
Outcome Categories <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability <input type="checkbox"/> Availability/Accessibility							
Project-level Accomplishments	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Participants will be provided with free repairs to their homes, creating decent, affordable housing.		Outcomes will be measured by the number of households who receive free repairs, allowing them to retain decent, affordable housing.					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	165,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Rebuilding Together

Project Name:		Riverfront Recapture, Inc. - Riverfront Park Development					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Riverfront Recapture, Inc. develops additional ongoing public access to Hartford's riverfront for recreational activities (fishing, rowing/sculling, biking, jogging, hiking, etc.) via physical improvements to the infrastructure (landscaping, walkways, parking, boat ramp embayment, etc.). CDBG funds supports direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(8))							
Location:		Priority Need Category					
50 Columbus Boulevard Area Served/Census: Citywide/5999		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2014		PF-1.1 Support rehabilitation and ADA accessibility improvements at two public parks, playgrounds and/or recreational facilities in Year Four.					
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Low- and moderate-income Hartford residents will have improved access to the Riverfront through newly constructed public access points, public parks, and recreational facilities.		Outcomes will be measured by progress reports on the development and completion of the planned improvements to the Riverfront public access points, public parks and recreational facilities.					
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	149,527		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	2,734,315		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Riverfront Recapture

Project Name:		Salvation Army - Parents the Second Time Around					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Culturally sensitive program addresses issues and needs of full-time grandparent/relative caregivers for their grandchildren/kin. Offers parenting and educational support groups, counseling, case management, in-home visits and advocacy in the school/court system. CDBG funds support staff salaries, respite expenses and related administrative costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
855 Asylum Avenue Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2014		PS-1.2 Support direct services and events including meals, recreation and social programs to help 600 elderly/disabled make ends meet and keep them from experiencing social isolation during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability		2 ▼					
<input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
15 caregivers and their grandchildren/kin will have the strengthened support system they need to maintain and improve upon this underserved parenting dynamic.		Outcomes will be measured by pre- and post-questionnaires.					
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	18,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	24,443		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CDBG-Salvation Army

Project Name:		Spanish American Merchants Assoc. - Empresario Latino Development Center					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Train merchants in basic survival marketing skills necessary to compete in order to maintain the business and keep their competitive edge in this time of large-box store franchises. Curriculum includes marketing, advertising, public speaking, powerpoint presentation, sales, customer service, business interiors and window decoration. CDBG funds support the salaries of the program trainer. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
95 Park Street Area Served/Census: Parkville, Frog Hollow, South Green/5041, 5043, 5028, 5029, 5030, 5003		Select one:		Economic Development ▼			
Expected Completion Date: 6/30/2014		Explanation: ED-1.1 Support 50 businesses by providing access to capital and technical assistance during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	08 Businesses ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Merchants will participate in technical assistance and training in the development and implementation of a marketing plan.		Outcomes will be measured by the number of businesses created or retained, which will increase economic opportunity.					
18B ED Technical Assistance 570.203(b) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	135,485			Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	15			Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CDBG-Spanish American Merchants

Project Name:		University of Hartford - Entrepreneurial Center Small Business Technical Assistance					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Struggling small businesses will receive one-year's worth of technical assistance tailored to their specific needs and delivered by professionals in the field. CDBG funds support direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(9))							
Location:		Priority Need Category					
1265 Albany Avenue Area Served/Census: Citywide		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2014		ED-1.1 Support 50 businesses by providing access to capital and technical assistance during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living <input checked="" type="radio"/> Economic Opportunity		1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Sustainability							
Project-level Accomplishments	08 Businesses ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Micro-businesses will learn new tools to enable them to build their capacity.		Outcomes will be measured by the extent to which micro-businesses increase sales and improve cash flow in order to create jobs and grow businesses.					
18B ED Technical Assistance 570.203(b) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	100,000			Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	322,915			Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	35			Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CDBG-U of H Entrepreneurial

Project Name:		University of Hartford - Upper Albany Main Street Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The Upper Albany Main Street Program advances the economic vitality of the Upper Albany commercial district by providing technical assistance to small business, support for comprehensive planning of the district, and activities to promote Upper Albany as a point of destination. The program improves the quality of life within the commercial district through the Micro Business Incubator program with University of Hartford. CDBG funds support the salaries of the program director and administrator. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(9))							
Location:		Priority Need Category					
1382-84 Albany Avenue		Select one:		Economic Development ▼			
Area Served/Census: Upper Albany/5014, 5035, 5037							
Expected Completion Date: 6/30/2014		ED-1.1 Support 50 businesses by providing access to capital and technical assistance during Year Four.					
Objective Category:		Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	08 Businesses ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Merchants will improve their small business management skills; jobs will be created and/or retained and the quality of life within the commercial district will be improved.		Outcomes will be measured by the number of merchants improving their management skills; the number of jobs created and/or retained and the degree to which quality of life in the commercial district was improved.					
18B ED Technical Assistance 570.203(b) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	100,000		Proposed Amt.		
		Actual Amount			Actual Amount		
	Other ▼	Proposed Amt.	162,151		Proposed Amt.		
		Actual Amount			Actual Amount		
	08 Businesses ▼	Proposed Units	15		Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type ▼	Proposed Units			Proposed Units		
		Actual Units			Actual Units		

CDBG-U of H Upper Albany Main

Project Name:		Village for Families & Children - Truancy Prevention Project at Burr School									
Description:		IDIS Project #:			UOG Code:			CT90492 HARTFORD			
The Village for Families & Children's Truancy Prevention Project at Burr School aims to increase student attendance and improve student's academic performance, social-emotional connection to schools and behavior during the day. CDBG funds support staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))											
Location:				Priority Need Category							
1680 Albany Avenue Area Served/Census: South End/5023, 5024, 5025				Select one:				Public Services			
Expected Completion Date:				Explanation: YS-3.2 Support violence prevention, drug/alcohol counseling, and positive relationship building programs for 100 youth in Year Four.							
6/30/2014											
Objective Category											
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity											
Outcome Categories				Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1 Improve the services for low/mod income persons							
				2							
				3							
Project-level Accomplishments	01 People		Proposed	10			Accompl. Type:		Proposed		
			Underway						Underway		
			Complete						Complete		
	Accompl. Type:		Proposed				Accompl. Type:		Proposed		
			Underway						Underway		
			Complete						Complete		
	Accompl. Type:		Proposed				Accompl. Type:		Proposed		
			Underway						Underway		
			Complete						Complete		
Proposed Outcome			Performance Measure				Actual Outcome				
Student attendance will increase as well as academic performance and behavior.			Students in the 7th grade will have access to services, 75% of program participants improve their annual average attendance to 90% or higher.								
05D Youth Services 570.201(e)					Matrix Codes						
Matrix Codes					Matrix Codes						
Matrix Codes					Matrix Codes						
Program Year 4	CDBG		Proposed Amt.	7,000			Fund Source:		Proposed Amt.		
			Actual Amount						Actual Amount		
	Other		Proposed Amt.	148,799			Fund Source:		Proposed Amt.		
			Actual Amount						Actual Amount		
	01 People		Proposed Units	10			Accompl. Type:		Proposed Units		
			Actual Units						Actual Units		
	Accompl. Type:		Proposed Units				Accompl. Type:		Proposed Units		
			Actual Units						Actual Units		

Project Name:		YMCA of Metropolitan Hartford, Inc. - YMCA Teen Incentive Program (Y-TIP)					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Serves youth 13 through 18 years old from Hartford's Clay-Arsenal and Upper Albany neighborhoods. 60 at-risk youths will be able to integrate their academic, athletic, and workforce development lessons into distinct components. Each youth will have an individualized development plan. CDBG funds support direct service staff salaries and related administrative costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
Location:		Priority Need Category					
241 Trumbull Street Area Served/Census: Citywide/5999		Select one:		Public Services ▼			
Expected Completion Date: 6/30/2014		YS-3.2 Support violence prevention, drug/alcohol counseling, and positive relationship building programs for 100 youth in Year Four.					
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Hartford teens will stay in school, be engaged by a positive adult role model and graduate from high school on schedule.		Outcome measured by the number of students retaining their free YMCA memberships, participation in other YMCA programs, and participation by the teen's parents.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	8,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	96,528			Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CDBG-YMCA Y-TIP

Project Name:		YWCA of New Britain, Inc. - Sexual Assault Crisis Service									
Description:		IDIS Project #:			UOG Code:			CT90492 HARTFORD			
Serves youth victims of sexual assault through a 24-hour hotline, crisis intervention, counseling, support groups, medical, police and court accompaniment and advocacy and prevention education programs.CDBG funds support direct service staff salaries and related administrative costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))											
Location:		Priority Need Category									
163 Murphy Road Area Served/Census: Citywide/5999		Select one:			Public Services ▼						
Expected Completion Date:		Explanation:									
6/30/2014		YS-3.2 Support violence prevention, drug/alcohol counseling, and positive relationship building programs for 100 youth in Year Four.									
Objective Category											
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity											
Outcome Categories		Specific Objectives									
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons								▼
		2									▼
		3									▼
Project-level Accomplishments	01 People	▼	Proposed	20		Accompl. Type:	▼	Proposed			
			Underway					Underway			
			Complete					Complete			
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed			
			Underway					Underway			
			Complete					Complete			
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed			
			Underway					Underway			
			Complete					Complete			
Proposed Outcome			Performance Measure				Actual Outcome				
Participants will develop the coping skills necessary to overcome their assault.			Outcomes will be measured by the number served and surviving their crisis.								
05N Abused and Neglected Children 570.201(e)			Matrix Codes				▼				
Matrix Codes			Matrix Codes				▼				
Matrix Codes			Matrix Codes				▼				
Program Year 4	CDBG	▼	Proposed Amt.	8,500		Fund Source:	▼	Proposed Amt.			
			Actual Amount					Actual Amount			
	Other	▼	Proposed Amt.	481,500		Fund Source:	▼	Proposed Amt.			
			Actual Amount					Actual Amount			
	01 People	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units			
			Actual Units					Actual Units			
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units			
			Actual Units					Actual Units			

CDBG-YWCA New Britain

Project Name:		Development Services-Division of Housing - HOME Administration			
Description:		IDIS Project #:	5060	UOG Code:	CT90492 HARTFORD
HOME funds will be used by the Department of Development Services Housing Division for internal program administration of the HOME Program and activities. (Environmental Review: Exempt per 24 CFR part 58.34(a)(3))					
Location:		Priority Need Category			
250 Constitution Plaza		Select one:		Planning/Administration ▼	
Expected Completion Date:		Explanation:			
6/30/2010		Administration of the HOME Program.			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, ▼			
		2, ▼			
		3, ▼			
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Activity delivery costs. Proposed outcomes reported under Project # 5062 HOME Program.		Activity delivery costs. Proposed outcomes reported under Project # 5062 HOME Program.			
21H HOME Admin/Planning Costs of P1 (subject to 5% cap) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 4	HOME ▼	Proposed Amt.	121,416	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

HOME-HOME Admin

Project Name:		Development Services-Division of Housing - HOME Program							
Description:		IDIS Project #:		5062		UOG Code:		CT90492 HARTFORD	
HOME funds will be used for the rehabilitation/construction of multi-family rental and single-family homeownership housing. Preference will be given to those proposals that include a homeownership component, and the provision of parking and open space. (Environmental Review: Environmental Assessment per 24 CFR Part 58.36)									
Location:		Priority Need Category							
250 Constitution Plaza Area Served/Census: Citywide/5999		Select one:		Rental Housing ▼					
6/30/2010		Explanation:							
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		H-4 To use HOME Program funds for the renovation/construction of affordable housing. Approximately 50 units of housing will be developed (10 low-income and 40 moderate-income) during Year Four.							
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Increase the supply of affordable rental housing ▼							
		2. Increase the availability of affordable owner housing ▼							
		3. ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	50		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
Fifty affordable housing units shall be produced, increasing the availability of decent, affordable housing for low- and moderate-income residents.		Program outcomes will be measured by the number of decent, affordable housing units developed.							
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 4	HOME ▼	Proposed Amt.	1,092,745		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Other ▼	Proposed Amt.	5,000,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
		Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

HOME-HOME Program

Project Name:		Development Services Housing Division-HouseHartford					
Description:		IDIS Project #:		UOG Code:	CT90492 HARTFORD		
HOME funds will be used by the Department of Development Services Housing Division for the HouseHartford program to provide down payment and closing cost assistance loans. (Environmental Review: Categorically Excluded per 24 CFR Part 58.35 (b)(5))							
Location:		Priority Need Category					
250 Constitution Plaza Area Served/Census: Citywide/5999		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2014		H-1 To use HOME Program funds to provide down payment and closing cost assistance loans under the HouseHartford Program to 40 families (12 low-income and 28 moderate-income) during Year Four.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Increase the availability of affordable owner housing ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Forty low and moderate-income households will receive HouseHartford loans, increasing the affordability of decent housing.		Program outcomes will be measured by the number of HouseHartford loans closed.				
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	HOME ▼	Proposed Amt.	500,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	5,000,000			Fund Source: ▼	Proposed Amt.
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	40			Accompl. Type: ▼	Proposed Units
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units
		Actual Units				Actual Units	

HOME-HOME HouseHartford

Project Name:		Development Services Housing Division-HOME Program Income					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
HOME Program Income will be used for homebuyer downpayment assistance and the rehabilitation/construction of multi-family rental and homeownership housing. Preference will be given to those proposals that include a homeownership component, and the provision of parking and open space. 10% will be used for admin. (Environmental Review: Environmental Assessment per 24 CFR Part 58.36)							
Location:		Priority Need Category					
250 Constitution Plaza Area Served/Census: Citywide/5999		Select one:		Rental Housing ▼			
Expected Completion Date: 6/30/2014		Explanation: H-4 To use HOME Program funds for the renovation/construction of affordable housing. Approximately 50 units of housing will be developed (10 low-income and 40 moderate-income) during Year Four.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase the supply of affordable rental housing ▼ 2 Increase the availability of affordable owner housing ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Other ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Program Income for the HOME Program. Proposed outcomes reported under Project #5062 HOME Program.		Program outcomes reported under Project #5062 HOME Program.					
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 4	HOME ▼	Proposed Amt.	252,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

HOME-Program Income

Grantee Name: HARTFORD

Project Name:		HOPWA - AIDS Connecticut			
Description:		IDIS Project #:		UOG Code:	CT90492 HARTFORD
AIDS, Connecticut (formerly CT AIDS Resource Coalition, Inc. and AIDS Project Hartford) establishes and advocates for quality housing and services for people living with HIV/AIDS, identifies resources available for AIDS housing services, and provides technical assistance to organizations delivering those services. AIDS, CT also prevents eviction and stabilizes housing for people living with HIV/AIDS facing a crisis situation by providing one-time rental assistance payments. HOPWA funds support staff salaries directly related to resource identification and technical assistance, STRMU payments and eligible sponsor administration. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(1)(2)(3))					
Location:		Priority Need Category			
Address suppressed		Select one: Homeless/HIV/AIDS			
Area Served: Hartford EMSA		Explanation:			
Expected Completion Date:		HIV/AIDS-1.1 - Use HOPWA funds to assist 500 households with rental subsidies and short-term housing assistance in Year Four. HIV/AIDS-3.1 - Use HOPWA funds to identify resources and provide technical assistance to project sponsors to ensure households living with HIV/AIDS have increased access to decent, affordable housing and services in Year Four.			
6/30/2014 Outcome Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Increase range of housing options & related services for persons w/ special needs 2 3			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households	Proposed	36	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Households living with HIV/AIDS will maintain housing stability by accessing supportive services and decent, affordable housing.		Program outcomes will be measured by the number of households that are able to access care and maintain housing stability.			
31G Short term rent mortgage utility payments		Matrix Codes			
31H Resource identification		Matrix Codes			
31D Administration - project sponsor		Matrix Codes			
Program Year 4	HOPWA	Proposed Amt.	120,013.40	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	663,395	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	36	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units

HOPWA-AIDS, CT

Grantee Name: HARTFORD

Project Name:		HOPWA - Chrysalis Center, Inc. - Community Housing and Health Services					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Chrysalis Center, Inc. provides flexible supports to individuals and their families living with HIV/AIDS to reduce homelessness, promote stable housing and enable each client and their family to cope with the effects of their illness and live in the community as independently as possible. HOPWA funds support case management salaries and other expenses directly related to the provision of supportive services, tenant-based rental assistance, and eligible sponsor administration. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(1)(2)(3))							
Location:		Priority Need Category					
Address suppressed Area Served: Hartford EMSA		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2014		HIV/AIDS-1.1 - Use HOPWA funds to assist 100 households with rental subsidies and short-term housing assistance in Year Four.					
Objective Category		HIV/AIDS-2.1 - Use HOPWA funds to increase access to care, supportive services and housing for 200 persons living with HIV/AIDS and their families in Year Four.					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1 Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Availability/Accessibility		2 ▼					
<input checked="" type="checkbox"/> Affordability		3 ▼					
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	04 Households ▼	Proposed	24		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Households living with HIV/AIDS will maintain housing stability by accessing supportive services and decent, affordable housing.		Program outcomes will be measured by the number of households that are able to access care and maintain housing stability.					
31E Supportive service ▼		Matrix Codes ▼					
31F Tenant based rental assistance ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼					
Program Year 4	HOPWA ▼	Proposed Amt.	132,484.40		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	149,329		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	24		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

HOPWA-Chrysalis Center

Project Name:		HOPWA - Community Renewal Team, Inc. - McKinney Shelter						
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD		
CRT/McKinney Shelter provides a day respite, drop-in center for homeless men who have been diagnosed with HIV/AIDS. The program gives these men respite, meals, support and comprehensive case management services. HOPWA funds support case management salaries and other expenses directly related to the provision of supportive services and eligible sponsor administration. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(1)(2)(3))								
Location:		Priority Need Category						
Address suppressed		Select one:		Homeless/HIV/AIDS ▼				
Area Served: Hartford EMSA								
Expected Completion Date:		Explanation:						
6/30/2014		HIV/AIDS-2.1 – Use HOPWA funds to increase access to care, supportive services and housing for 200 persons living with HIV/AIDS and their families in Year Four.						
Objective Category		Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼						
Outcome Categories								
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Persons living with HIV/AIDS will maintain housing stability by accessing supportive services and decent, affordable housing.		Program outcomes will be measured by the number of people that are able to access care and maintain housing stability.					
	31E Supportive service ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 4	HOPWA ▼	Proposed Amt.	69,704.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	531,803		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

HOPWA-Community Renewal Team

Grantee Name: HARTFORD

Project Name:		HOPWA - Hands on Hartford, Inc. - Peter's Retreat					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Peter's Retreat provides safe, supportive housing and intensive case management for persons living with HIV/AIDS. The program operates as an evolving variety of independent, communal and respite housing services, and is especially responsive to the changing HIV/AIDS demographics, and stabilizes, enriches and lengthens the lives of people with HIV/AIDS. HOPWA funds support case management salaries and other expenses directly related to the provision of supportive services, facility operating costs, and eligible sponsor administration. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(1)(2)(3))							
Location:		Priority Need Category					
Address suppressed		Select one:		Homeless/HIV/AIDS ▼			
Area Served: Hartford EMSA							
Expected Completion Date:		HIV/AIDS-2.1 - Use HOPWA funds to increase access to care, supportive services and housing for 200 persons living with HIV/AIDS and their families in Year Four.					
6/30/2014		Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	04 Households ▼	Proposed	26		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	26		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Households living with HIV/AIDS will maintain housing stability by accessing supportive services and decent, affordable housing.		Program outcomes will be measured by the number of households that are able to access care and maintain housing stability.					
31E Supportive service ▼		Matrix Codes ▼					
31K Facility based housing - operations ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼					
Program Year 4	HOPWA ▼	Proposed Amt.	168,778.40		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	863,749		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	26		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

HOPWA-Hands on Hartford

Project Name:		HOPWA - Human Resources Agcy of New Britain - Supportive Housing Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
<p>The Supportive Housing Program's goal is to help persons living with HIV/AIDS and their families secure and/or maintain stable, safe, affordable housing and to prevent homelessness. Clients are helped to work towards better health and greater self-sufficiency by providing housing and rental assistance, case management and service referrals. HOPWA funds support case management salaries and other expenses directly related to the provision of supportive services, tenant-based rental assistance, and eligible sponsor administration. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(1)(2)(3))</p>							
Location:		Priority Need Category					
Address suppressed		Select one:		Homeless/HIV/AIDS ▼			
Area Served: Hartford EMSA							
Expected Completion Date:		HIV/AIDS-2.1 - Use HOPWA funds to increase access to care, supportive services and housing for 200 persons living with HIV/AIDS and their families in Year Four.					
6/30/2014							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	04 Households ▼	Proposed	24		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Households living with HIV/AIDS will maintain housing stability by accessing supportive services and decent, affordable housing.		Program outcomes will be measured by the number of households that are able to access care and maintain housing stability.					
31E Supportive service ▼		Matrix Codes ▼					
31F Tenant based rental assistance ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼					
Program Year 4	HOPWA ▼	Proposed Amt.	144,063.40		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	178,773		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	24		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

HOPWA-Human Resources Agency

Grantee Name: HARTFORD

Project Name:		HOPWA - Immaculate Conception Shelter/Housing Corp. - Case Management					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Immaculate Conception Shelter & Housing Corp. provides comprehensive case management to homeless men, clients of the supportive housing program and clients of the summer respite program who live with HIV/AIDS. Services are aimed at improving clients' overall health and well-being, enabling them to be placed in and/or maintain decent, affordable housing. HOPWA funds support case management salaries and other expenses directly related to the provision of supportive services, and eligible sponsor administration. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(1)(2)(3))							
Location:		Priority Need Category					
Address suppressed		Select one:		Homeless/HIV/AIDS ▼			
Area Served: Hartford EMSA							
Expected Completion Date:		Explanation:					
6/30/2014		HIV/AIDS-2.1 - Use HOPWA funds to increase access to care, supportive services and housing for 200 persons living with HIV/AIDS and their families in Year Four.					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	04 Households ▼	Proposed	26		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Households living with HIV/AIDS will maintain housing stability by accessing supportive services and decent, affordable housing.		Program outcomes will be measured by the number of households that are able to access care and maintain housing stability.					
31E Supportive service ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	HOPWA ▼	Proposed Amt.	42,374.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	105,867			Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	26			Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

HOPWA-Immaculate Conception

Project Name:		HOPWA - Mercy Housing/Shelter Corp. - Supportive Housing Services						
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD		
Mercy Housing uses a recovery oriented system of care/case management that successfully engages each client in developing an individualized service plan with long/short term goals with particular attention to housing sustainability and maintenance of health issues and healthcare for persons living with HIV/AIDS. HOPWA funds support case management salaries and other expenses directly related to the provision of supportive services, and eligible sponsor administration. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(1)(2)(3))								
Location:		Priority Need Category						
Address suppressed		Select one:		Homeless/HIV/AIDS ▼				
Area Served: Hartford EMSA								
Expected Completion Date:		Explanation:						
6/30/2014		HIV/AIDS-2.1 - Use HOPWA funds to increase access to care, supportive services and housing for 200 persons living with HIV/AIDS and their families in Year Four.						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Affordability		2	▼					
<input type="checkbox"/> Sustainability		3	▼					
Project-level Accomplishments	04 Households ▼	Proposed	17		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Households living with HIV/AIDS will maintain housing stability by accessing supportive services and decent, affordable housing.		Program outcomes will be measured by the number of households that are able to access care and maintain housing stability.					
	31E Supportive service ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 4	HOPWA ▼	Proposed Amt.	120,187.40		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	941,355		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	17		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

HOPWA-Mercy Housing

Grantee Name: HARTFORD

Project Name: HOPWA - Saint Philip House																																														
Description:	IDIS Project #: UOG Code: CT90492 HARTFORD																																													
Saint Philip House, located in Plainville, is a multifaceted program that meets the housing and social service needs of persons living with HIV/AIDS and their families who are homeless or on the verge of homelessness. Clients receive subsidized, safe affordable housing and comprehensive case management. HOPWA funds support case management salaries and other expenses directly related to the provision of supportive services, facility operating costs, and eligible sponsor administration. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(1)(2)(3))																																														
Location: Address suppressed Area Served: Hartford EMSA	Priority Need Category Select one: Homeless/HIV/AIDS																																													
Expected Completion Date: 6/30/2014	Explanation: HIV/AIDS-2.1 – Use HOPWA funds to increase access to care, supportive services and housing for 200 persons living with HIV/AIDS and their families in Year Four.																																													
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Increase range of housing options & related services for persons w/ special needs 2. 3.																																													
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																														
Project-level Accomplishments	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>8</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	04 Households	Proposed	8	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
04 Households	Proposed	8	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome Households living with HIV/AIDS will maintain housing stability by accessing supportive services and decent, affordable housing.	Performance Measure Program outcomes will be measured by the number of households that are able to access care and maintain housing stability.																																													
Actual Outcome																																														
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31K Facility based housing - operations	Matrix Codes																																													
31D Administration - project sponsor	Matrix Codes																																													
Program Year 4	<table border="1"> <tr> <td>HOPWA</td> <td>Proposed Amt.</td> <td>69,018.00</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>446,448</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>8</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	HOPWA	Proposed Amt.	69,018.00	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Other	Proposed Amt.	446,448	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	04 Households	Proposed Units	8	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
HOPWA	Proposed Amt.	69,018.00	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Other	Proposed Amt.	446,448	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
04 Households	Proposed Units	8	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

HOPWA-Saint Philip House

Project Name: HOPWA - Tabor House																																																							
Description:	IDIS Project #: UOG Code: CT90492 HARTFORD																																																						
Tabor House provides a wholesome, safe home for persons living with HIV/AIDS, with a diverse and qualified staff that focuses on the client's core issues that in the past have become barriers to maintaining permanent housing. There are also 12 24/7 caregivers on staff to ensure a safe and supportive environment for residents. HOPWA funds support case management salaries and other expenses directly related to the provision of supportive services, facility operating costs, and eligible sponsor administration. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(1)(2)(3))																																																							
Location: Address suppressed Area Served: Hartford EMSA	Priority Need Category Select one: Homeless/HIV/AIDS ▼ Explanation:																																																						
Expected Completion Date: 6/30/2014 Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	HIV/AIDS-2.1 - Use HOPWA funds to increase access to care, supportive services and housing for 200 persons living with HIV/AIDS and their families in Year Four.																																																						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>04 Households ▼</td> <td>Proposed</td> <td>22</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	04 Households ▼	Proposed	22	Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
04 Households ▼	Proposed	22	Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
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Proposed Outcome Households living with HIV/AIDS will maintain housing stability by accessing supportive services and decent, affordable housing.	Performance Measure Program outcomes will be measured by the number of households that are able to access care and maintain housing stability.																																																						
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Program Year 4	<table border="1"> <tr> <td>HOPWA ▼</td> <td>Proposed Amt.</td> <td>94,923.00</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other ▼</td> <td>Proposed Amt.</td> <td>449,300</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households ▼</td> <td>Proposed Units</td> <td>22</td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOPWA ▼	Proposed Amt.	94,923.00	Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Other ▼	Proposed Amt.	449,300	Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		04 Households ▼	Proposed Units	22	Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units							
HOPWA ▼	Proposed Amt.	94,923.00	Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
Other ▼	Proposed Amt.	449,300	Fund Source: ▼	Proposed Amt.																																																			
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04 Households ▼	Proposed Units	22	Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			

HOPWA-Tabor House

Project Name:		HOPWA Zezzo House, Inc.					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Christian Activities Council, Congregational's Case Management Program provides services to Zezzo House (a 3-building, 17-unit rental complex) residents and the immediate community who are living with HIV/AIDS. HOPWA funds support case management salaries and other expenses directly related to the provision of supportive services, and eligible sponsor administration. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(1)(2)(3))							
Location:		Priority Need Category					
Address suppressed Area Served: Hartford EMSA		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2014		HIV/AIDS-2.1 – Use HOPWA funds to increase access to care, supportive services and housing for 200 persons living with HIV/AIDS and their families in Year Four.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	04 Households ▼	Proposed	17		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Households living with HIV/AIDS will maintain housing stability by accessing supportive services and decent, affordable housing.		Program outcomes will be measured by the number of households that are able to access care and maintain housing stability.					
31E Supportive service ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	HOPWA ▼	Proposed Amt.	94,640.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	19,114		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	17		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

HOPWA-Zezzo House

Grantee Name: HARTFORD

Project Name:		ESG - Hartford Interval House, Inc. - The Shelter Program					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The Shelter Program provides 24-hour emergency shelter and domestic violence intervention supportive services for battered women and their children. ESG funds pay for shelter operating costs including utilities and maintenance/trash collection. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(2)(3))							
Location:		Priority Need Category					
Address suppressed		Select one:		Homeless/HIV/AIDS ▼			
Area Served: Hartford EMSA							
Expected Completion Date:		Explanation:					
6/30/2014		HMLS-1.1 Support 10 emergency and day shelters during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	18		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Homeless persons or those at risk of homelessness will have access to overnight shelter or other emergency housing and support services.		Outcomes will be measured by the number of people provided decent, safe and sanitary accommodations.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	ESG ▼	Proposed Amt.	11,213		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	758,096		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

ESG-Hartford Interval House

Project Name: ESG - Health & Human Services Department - McKinney Shelter							
Description:	IDIS Project #: UOG Code: CT90492 HARTFORD						
McKinney Shelter provides nightly shelter, food and support services to homeless adult males. ESG funds pay for shelter operating costs including utilities, repair and maintenance; food and paper products. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(2)(3))							
Location:	Priority Need Category						
34 Huyshope Avenue Area Served/Census: Citywide/5999	Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date: 6/30/2014	Explanation: HMLS-1.1 Support 10 emergency and day shelters during Year Four.						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼						
Project-level Accomplishments							
01 People ▼	<table border="1"> <tr><td>Proposed</td><td>88</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed	88	Underway		Complete	
Proposed	88						
Underway							
Complete							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
Proposed Outcome	Performance Measure						
Homeless persons or those at risk of homelessness will have access to overnight shelter or other emergency housing and support services.	Outcomes will be measured by the number of people provided decent, safe and sanitary accommodations.						
Actual Outcome							
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 4							
ESG ▼	<table border="1"> <tr><td>Proposed Amt.</td><td>40,042</td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.	40,042	Actual Amount			
Proposed Amt.	40,042						
Actual Amount							
Other ▼	<table border="1"> <tr><td>Proposed Amt.</td><td>570,948</td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.	570,948	Actual Amount			
Proposed Amt.	570,948						
Actual Amount							
01 People ▼	<table border="1"> <tr><td>Proposed Units</td><td>88</td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units	88	Actual Units			
Proposed Units	88						
Actual Units							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units		Actual Units			
Proposed Units							
Actual Units							
Fund Source: ▼	<table border="1"> <tr><td>Proposed Amt.</td><td></td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.		Actual Amount			
Proposed Amt.							
Actual Amount							
Fund Source: ▼	<table border="1"> <tr><td>Proposed Amt.</td><td></td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.		Actual Amount			
Proposed Amt.							
Actual Amount							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units		Actual Units			
Proposed Units							
Actual Units							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units		Actual Units			
Proposed Units							
Actual Units							

ESG-Health & Human Services

Project Name:		ESG - Immaculate Conception Shelter & Housing Corp.- Emergency Shelter					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
Immaculate Conception Shelter provides shelter, support services, meals and case management for the most vulnerable and disabled chronically homeless men during the months of October through May. ESG funds support shelter maintenance staff salaries, utilities, food, supplies and insurance. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(2)(3))							
Location:		Priority Need Category					
560 Park Street Area Served/Census: Citywide/5999		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2014		HMLS-1.1 Support 10 emergency and day shelters during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	18		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Homeless persons or those at risk of homelessness will have access to overnight shelter or other emergency housing and support services.		Outcomes will be measured by the number of people provided decent, safe and sanitary accommodations.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	ESG ▼	Proposed Amt.	11,537		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	134,948		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

ESG-Immaculate Conception

Project Name:	ESG - Mercy Housing & Shelter Corporation - St. Elizabeth House						
Description:	IDIS Project #:		UOG Code:	CT90492 HARTFORD			
St. Elizabeth House provides up to 48 beds for homeless individuals. Clients benefit from an on-site medical clinic, meals program, job-skills program and computer lab. Access is provided to both mental health and substance abuse services. ESG funds pay for shelter insurance. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(2)(3))							
Location:	Priority Need Category						
118 Main Street Area Served/Census: Citywide/5999	Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:					
6/30/2014		HMLS-1.1 Support 10 emergency and day shelters during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 End chronic homelessness ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Homeless persons or those at risk of homelessness will have access to overnight shelter or other emergency housing and support services.		Outcomes will be measured by the number of people provided decent, safe and sanitary accommodations.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	ESG ▼	Proposed Amt.	14,300		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	1,302,601		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

ESG-Mercy-St. Elizabeth

Grantee Name: HARTFORD

Project Name:		ESG -Open Hearth Association, Inc. - Emergency Shelter					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The Open Hearth Emergency Shelter is one of the few shelters open year-round, and during inclement weather and holidays. Capacity is normally 25 men, with an additional three beds purchased for the winter months. ESG funds pay for shelter insurance, supplies, repairs, utilities and maintenance. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(2)(3))							
Location:		Priority Need Category					
437 Sheldon Street Area Served/Census: Citywide/5999		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		HMLS-1.1 Support 10 emergency and day shelters during Year Four.					
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	650		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Homeless persons or those at risk of homelessness will have access to overnight shelter or other emergency housing and support services.		Outcomes will be measured by the number of people provided decent, safe and sanitary accommodations.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	ESG ▼	Proposed Amt.	11,862		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	163,177		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	650		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

ESG-Open Hearth

Project Name:		ESG - Salvation Army - Marshall House Family Shelter						
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD		
The Marshall House Family Shelter serves 27 residents (families and single women) who are homeless. The program provides emergency housing and three nutritious meals daily, as well as housing coordination services, workshops and other supportive services. ESG funds pay for shelter operating costs, including insurance, utilities, laundry, linen and housekeeping supplies. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(2)(3))								
Location:		Priority Need Category						
225 South Marshall Street		Select one:		Homeless/HIV/AIDS ▼				
Area Served/Census: Citywide/5999								
Expected Completion Date: 6/30/2014		Explanation: HMLS-1.1 Support 10 emergency and day shelters during Year Four.						
Objective Category:								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		End chronic homelessness ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Homeless persons or those at risk of homelessness will have access to overnight shelter or other emergency housing and support services.		Outcomes will be measured by the number of people provided decent, safe and sanitary accommodations.					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 4	ESG ▼	Proposed Amt.	15,185		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	883,245			Proposed Amt.		
		Actual Amount			Actual Amount			
	01 People ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units				Proposed Units		
		Actual Units			Actual Units			

ESG-Salvation Army

Grantee Name: HARTFORD

Project Name: ESG - South Park Inn - Emergency Shelter							
Description:	IDIS Project #: UOG Code: CT90492 HARTFORD						
South Park Inn provides overnight shelter, meals, showers and laundry facilities for homeless individuals and families, with 24-hour accommodations made for parents with children and the infirm. ESG funds pay for shelter utilities and food for client meals. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(2)(3))							
Location: 225 South Marshall Street Area Served/Census: Citywide/5999	Priority Need Category Select one: Homeless/HIV/AIDS ▼ Explanation:						
Expected Completion Date: 6/30/2014	HMLS-1.1 Support 10 emergency and day shelters during Year Four.						
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 End chronic homelessness ▼ 2 ▼ 3 ▼						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	1,300		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Homeless persons or those at risk of homelessness will have access to overnight shelter or other emergency housing and support services.		Outcomes will be measured by the number of people provided decent, safe and sanitary accommodations.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	ESG ▼	Proposed Amt.	40,992		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	906,920		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,300		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

ESG-South Park Inn

Project Name:		ESG - YWCA of the Hartford Region, Inc. - Emergency Shelter					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
The 24-hour YWCA Emergency Shelter provides temporary housing and supportive services for homeless women who face a variety of challenges such as physical/mental disabilities, substance abuse and domestic or sexual abuse. ESG funds pay for shelter operating costs including insurance, utilities, and maintenance supplies. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(2)(3))							
Location:		Priority Need Category					
225 South Marshall Street		Select one:		Homeless/HIV/AIDS ▼			
Area Served/Census: Citywide/5999							
Expected Completion Date: 6/30/2014		Explanation: HMLS-1.1 Support 10 emergency and day shelters during Year Four.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	80		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Homeless persons or those at risk of homelessness will have access to overnight shelter or other emergency housing and support services.		Outcomes will be measured by the number of people provided decent, safe and sanitary accommodations.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	ESG ▼	Proposed Amt.	10,143		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	234,472		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	80		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

ESG-YWCA Hartford Region

Project Name:		ESG Homeless Prevention Funds Year Four 2012-13					
Description:		IDIS Project #:		UOG Code:		CT90492 HARTFORD	
HARTFORD - ESG HPRR Financial Assistance is a program that provides homelessness prevention and rapid re-housing short and medium term financial assistance to Hartford residents who are homeless or at risk of homelessness that are receiving housing relocation and stabilization services.							
Location:		Priority Need Category					
Area Served/Census: Citywide/5999		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date: 6/30/2014		Explanation: HMLS-2: Through homeless prevention, rapid re-housing and other prevention programs, increase coordinated access to housing, support services, case management, job training, substance abuse and mental health training for the homeless, near homeless and formerly homeless.					
Objective Category:		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Families and/or individuals at risk of homelessness will not become homeless.		Families and/or individuals at risk of homelessness will receive financial support enabling them to stay housed, avoiding homelessness.					
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	ESG ▼	Proposed Amt.	103,481		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

ESG-Homeless Prevention